



NOTICE OF PUBLIC MEETING

CITY OF ALBANY
CITY COUNCIL WORK SESSION
Municipal Court Room
Monday, March 24, 2008
4:00 p.m.

AGENDA

- 4:00 p.m. **CALL TO ORDER**
- 4:00 p.m. **ROLL CALL**
- 4:00 p.m. **BUSINESS FROM THE PUBLIC**
- 4:05 p.m. **BICYCLE RACE PROPOSAL** – Jim Lawrence, Robert Hughes
Action Requested: Information; discussion; direction.
- 4:20 p.m. **TRANSPORTATION SYSTEM PLAN UPDATE: 2030 ROADWAY NEEDS ANALYSIS** – Jeni Richardson
Action Requested: Information; discussion; direction.
- 4:50 p.m. **CITY HALL CARPET REPLACEMENT** – Craig Carnagey
Action Requested: Information; discussion; direction.
- 5:00 p.m. **RESOLUTION SUPPORTING TEN-YEAR PLAN TO END HOMELESSNESS** – Ben Atchley
Action Requested: Information, discussion for decision at March 26, 2008, Council meeting.
- 5:10 p.m. **NEW POLICE K-9** – Ed Boyd
Action Requested: Information only.
- 5:20 p.m. **COUNCILOR COMMENTS**
- 5:40 p.m. **CITY MANAGER REPORT**
- 6:00 p.m. **ADJOURNMENT**

City of Albany Web site: www.cityofalbany.net

The location of the meeting/hearing is accessible to the disabled. If special accommodations to attend or participate in the meeting/hearing are needed, advance notice is requested by notifying the Human Resources Director at 917-7500.



TO: Albany City Council

VIA: Wes Hare, City Manager
Diane Taniguchi-Dennis, P.E., Public Works Director *DTD*

FROM: Mark W. Shepard, P.E., Assistant Public Works Director / City Engineer
Jeni Richardson, P.E., Civil Engineer III *Jeni*
Ronald G. Irish, Transportation Systems Analyst
Heather Hansen, Planner III

DATE: March 19, 2008, for the March 24, 2008, City Council Work Session

SUBJECT: Transportation System Plan Update--2030 Roadway Needs Analysis

STRATEGIC PLAN THEMES AND GOALS: Great Neighborhoods

Action Requested:

Staff is requesting Council comments and questions on the documents delivered at the work session on February 11, 2008, and the addenda delivered with this memo. Staff is seeking direction on whether Council is ready to accept these documents with addenda by motion.

Discussion:

On February 11, 2008, staff delivered two documents for council's review.

- *Memorandum #6C – DRAFT 2030 Roadway Needs Analysis*
- *Knox Butte Neighborhood Discussion Papers*

Staff returned on February 25, 2008, to hear from Council prior to taking the roadway analysis out for public review. Council agreed the documents were ready for public review at the Open Houses and asked staff to return to a work session to advise the Council of the public comments received.

Staff is here today to inform Council of the input received and to provide an addendum of suggested modifications. Input has been received from:

- *Citizens at Open House meetings held on March 4th and 11th*
- *Citizens at a Main Street/Santiam Road /Salem Road area neighborhood meeting on March 13th*
- *Citizen comments via the Albany Democrat Herald, the Transportation System Plan (TSP) project website, direct e-mails, calls, and visits*
- *Agencies comments from Oregon Department of Transportation (ODOT), Division of Land Conservation and Development, Benton County*

The draft roadway alternatives proposed in Memo #6C received positive comments. The intersection-level sketches were well received and generated conversations that typically do not occur at the planning level.

Based on all the comments received at this time, staff recommends the following modifications to Memo #6C.

- *Modify Main Street/Santiam Road /Salem Road intersection projects #3 and #4 to reflect community support for a roundabout at Salem Road/3rd Avenue and a*

realigned intersection at Santiam Road/4th Avenue. Add a footnote that 1) access to businesses needs to be carefully considered and 2) to reference notes from the March 13th neighborhood meeting.

- *Add a comment to roadway project #6 (Waverly Drive from Grand Prairie Road to Queen Avenue) to explain that the benefits and impacts of including on-street bike lanes or a parallel bike system should be carried forward for additional discussion.*
- *Add text to explain that the functional classification of Airport Road (page 23) would change from principal arterial to minor collector when a southbound on-ramp is built at the Knox Butte Road interchange.*
- *Add a footnote to Looney Lane extension (roadway project #29) that this project will be development driven and is intended to provide internal connectivity between the neighborhood, Linn-Benton Community College and Highway 34 and not function as a diversion for outside trips. Design of this roadway should carefully consider any crossing of the seasonal creek.*

Comments that do not change project recommendations or are already in Memo #6C include:

- *Consider biker safety at all intersections*
- *Do not adversely affect the historic district*
- *Consider rerouting Century Drive to Timber Street*
- *Retain and support bike lanes on all arterials and collectors*
- *Consider visibility and pedestrian safety when designing the Knox Butte Road roundabout*
- *Relay comment to the ODOT I-5 Environmental Impact Study (EIS) project to protect the South Shore neighborhood (included in Memo #6C) and to consider noise abatement*
- *Strong support for bike/pedestrian projects over the railroad east of Amtrak and over I-5 near Cox Creek*
- *Strong support for relocating railroad switching yard from Albany to Millersburg*
- *Work with ODOT to perform additional analysis of intersections in Table 3 where needed per on-going discussions. City staff and ODOT are discussing potential additional review that would be funded by ODOT. Any project changes will be discussed with Council and incorporated into the next Technical Memorandum.*

At this time, Council may want to accept Memo #6C with the changes described above and direct staff to develop Technical Memo #7 with planning level costs and an initial prioritization of all transportation system projects.

Budget Impact:

There is no direct budget impact to approving Technical Memorandum #6C. This project is funded with Street Capital Funds.

JMR:prj



TO: Albany City Council

VIA: Wes Hare, City Manager
Ed Hodney, Parks and Recreation Director

FROM: Craig Carnagey, Parks and Facilities Manager

DATE: March 19, 2008, for the March 24th, 2008 City Council Work Session

SUBJECT: City Hall Carpet Replacement

RELATES TO STRATEGIC PLAN THEME: • An Effective Government

Action Requested:

Staff requests Council review of the carpet replacement planned for sections of City Hall including both first and second floor public corridors, Council Chambers, and Municipal Court.

Discussion:

In 2004, fifty one separate locations were identified throughout City Hall where the carpet was in poor condition. Conditions ranged from worn out sections, irremovable stains, to separating and frayed seams. At that time, a project was proposed to replace all of the carpet in City Hall at a cost of nearly \$200,000. Almost half of the cost for replacing carpet in this building is associated with moving office furniture. This work also needs to be performed during off hour working times to minimize disruptions to patrons of the building.

In 2006, a carpet replacement project was proposed but rejected for inclusion into the Capital Improvements Program. Subsequently, staff determined that this type of project should not be included in a CIP, since it calls for replacement of an existing asset. We believe such work is more appropriately included as a maintenance expense in the Central Services Fund, Building Maintenance Program.

Based on the significant cost to replace carpet throughout the building, a phased approach was determined to be the best option. This first phase has been included in this fiscal year's budget for \$50,000. Although the sections of carpet in worst condition are in the office suites of the building, the more public areas of the building were determined as the place to begin replacement. These areas required the least amount of furniture moving, and therefore required less expense. This area also allowed us to identify an updated style and color of carpet which could be used to select carpet for the less public areas of the building.

After cost, style, and durability were determined, staff was invited to review the final selections of carpet. A sample of this carpet will be provided for your review during the work session meeting. Tile was considered as an option, however, cost estimates for this material proved to be unfeasible. The estimated cost to replace carpet with tile in the public areas of City Hall is \$76,454. Councilor Olsen asked about the possibility of installing cork. Cork is estimated to cost approximately \$123,410, and is not as durable, or as easy to maintain in a public facility. The carpet selected should last at least fifteen years, will be easier to maintain and may be replaced with smaller sections than the carpet currently in use.

Page 2
March 19, 2008

Subsequent phases II and III to be budgeted include the remaining office work suites at costs of approximately \$75,000 per phase.

Budget Impact:

\$50,000 was budgeted this fiscal year in the building maintenance account for phase I of this project. A bid of \$37,851 has been secured for this work.

CTC

RESOLUTION TO DEVELOP A LINN COUNTY TEN-YEAR PLAN TO ADDRESS HOMELESSNESS

WHEREAS, safe and decent shelter is one of the most basic of all human needs; and

WHEREAS, the lack of adequate and affordable housing is being felt by individuals of all ages and income levels in Linn County; and

WHEREAS, inadequate housing and homelessness make it more difficult for children to learn, adults to be productive, and people of all ages to stay healthy; and

WHEREAS, lack of affordable housing and homelessness represent an economic burden on the community, especially the public safety and public health systems; and

WHEREAS, many government agencies, nonprofit groups, and individuals in Linn County are valiantly working to address shelter issues; and

WHEREAS, the local resources to deal with the problem fall far short of the need, with housing and shelter programs of all types reporting long waiting lists; and

WHEREAS, there is a new focus on the problems of affordable housing and homelessness at both the state and federal levels, as well as recognition that new approaches, including the "housing first" model, show great promise in ending homelessness; and

WHEREAS, the federal government has adopted a ten-year goal to end homelessness and has asked local jurisdictions to join in this effort; and

WHEREAS, the Community Services Consortium has agreed to coordinate the development of a ten-year plan to address homelessness for Linn and Benton Counties.

NOW, BE IT RESOLVED, that the City of Albany supports development of this plan and will strive to achieve its goals through working with other government partners at all levels, nonprofit organizations, the private sector, the faith community, and interested individuals.

DATED THIS 26TH DAY OF MARCH 2008.

Mayor

ATTEST:

City Clerk



TO: Albany City Council
VIA: Wes Hare, City Manager
FROM: *Edward Boyd*
Edward Boyd, Chief of Police
DATE: March 14, 2008, for the March 24, 2008, Council Work Session
SUBJECT: Replace Police K-9

RELATES TO STRATEGIC PLAN THEME: ● A Safe City
● An Effective Government

Action Requested:

Informational only.

Discussion:

On February 1, 2008, we had to retire our K-9 Officer Draco after seven years of service due to an untreatable disease. Officer Dan Kloss immediately began the search for a replacement K-9 so we could minimize the amount of time we would be without this valuable resource.

Based on the written quotes received from three vendors and our prior experience with one of the vendors, we selected Adlerhorst International as the vendor we would use to acquire our new dog.

Our new K-9 Officer Rulon is a 4-1/2 year old Belgian Malinois, who has very impressive test scores and comes highly recommended.

Although this replacement comes sooner than anticipated, we have been saving money for replacement K-9's in our Equipment Replacement fund. Rulon's purchase price and transportation costs were \$9,030. His training and equipment totaling approximately \$4,400 will be paid for through our K-9 line item.

Budget Impact:

The purchase price of \$9,030 for the new K-9 is being paid from our Equipment Replacement fund 217-10-1010-70005. The cost for training and equipment of approximately \$4,400 will be paid from Police General Fund K-9 line item 100-30-1301-62105.

ndd