NOTICE OF PUBLIC MEETING

CITY OF ALBANY
BUDGET COMMITTEE WORK SESSION
Council Chambers
333 Broadalbin SW
Tuesday, February 7, 2012
6:30 p.m.

OUR MISSION IS

"Providing quality public services for a better Albany."

OUR VISION IS

"A vital and diversified community that promotes a high quality of life, great neighborhoods, balanced economic growth, and quality public services."

AGENDA

1. CALL TO ORDER
2. PUBLIC COMMENTS
3. HOUSEKEEPING
   - 2012-13 Budget Calendar
   - 2012-13 Budget Committee list
4. CITY MANAGER REPORT
   - Budget Outlook
   - Strategic Plan
5. FINANCIAL TRENDS AND FORECAST
6. BUDGET COMMITTEE COMMENTS
7. NEXT MEETING DATE (to be confirmed at meeting)

Council, Budget Committee, Planning Commission, and staff review of the Capital Improvement Program (CIP) and budget update	April 10
Budget Committee (Proposed Budget, Budget Message, and start review)	May 15, 16, 17
Budget Committee Meetings (continue review as necessary)	May 22, 24, 29, 30, 31

8. ADJOURNMENT

The location of the meeting/hearing is accessible to the disabled. If you have a disability that requires accommodation in the meeting/hearing, advance notice is requested by notifying the City of Albany Human Resources Department at 541-917-7501.

FISCAL YEAR 2012-2013
BUDGET CALENDAR

Council/Budget Committee Work Session ..... 6:30 p.m. Tues., February 7

Outside agency grant applications sent out ..... February 15
Outside agency grant requests due ..... March 07

Departmental budget reviews with City Manager and Finance Director ..... March 09-30

Departments submit final Requested Budget, if changes occurred after Director's review .....
..... April 02

Council, Budget Committee, Planning Commission, and staff review of the Capital Improvement Program (CIP) and budget update. ..... April 10

Publish Notice of Budget Committee Meeting (paper & website) ..... May 4
Budget Committee (Proposed Budget, Message, and review) ..... May 15, 16, 17
(continued review as needed) ..... May 22, 24, 29, 30, 31

Publish CIP Public Hearing Notice, and Approved Budget and Public Hearing Notice
(paper & website) ..... June 03
CIP Public Hearing and adoption by CC ..... June 13
Public Hearing on 2012-2013 Approved Budget and adoption by Council ..... June 13

IF NECESSARY:
Public Hearing on 2011-2012 Supplemental Budget ..... June 13 or June 27
Adoption of FY 2011-2012 Supplemental Budget ..... June 13 or June 27