

**ORDINANCE NO. 2527**

AN ORDINANCE TO MAKE, DETERMINE AND DECLARE THE AMOUNT OF THE TAXES TO BE LEVIED UPON THE CURRENT ASSESSMENT AND TAX ROLL FOR THE FISCAL YEAR BEGINNING JULY 1, 1954, AND ENDING JUNE 30, 1955 AND TO MAKE A SEPARATE APPROPRIATION FOR EACH OFFICE AND OFFICER DEPARTMENT BUILDING OR OTHER PURPOSE IN CONNECTION WITH THE OPERATION OF THE CITY OF ALBANY, OREGON AND THAT THE AMOUNT OF TAXES SO LEVIED ARE APPROPRIATED FOR EXPENDITURE AND DECLARING AN EMERGENCY.

THE PEOPLE OF THE CITY OF ALBANY DO ORDAIN AS FOLLOWS:

Section 1. That the city council of the City of Albany as a levying board has hereby determined declared and levied taxes for the City of Albany in Linn County, Oregon based upon the current assessment made upon the taxable property in the said city for the fiscal year beginning July 1, 1954 and ending June 30, 1955, the sum of which has been ascertained and determined and published in a proposed budget which has heretofore been accepted and by these presence is accepted by the levying board and that such levy in the sum of \$170,815.00, and shall be transmitted to the assessor of the Linn County, Oregon.

Section 2. It is further determined and declared that the said council does make a separate appropriation for each office, officer, department, and such other purpose in conformance with the budget hereby adopted and submitted and that such budget duly approved and notice properly given and no objection was considered, that the said budget and amount so appropriated are set out hereafter, to-wit:

**City of Albany Budget Committee Report**

The budget Committee of the City of Albany, Linn County, Oregon, hereby duly appointed under the provision of Section 294.305 to 294.600 ORS has made the following estimate of expenditures and receipts of the said City of Albany for the year July 1, 1954 to June 30, 1955.

**SUMMARY EXPENDITURES**

	Proposed Budget 1954-55	Budget 1953-54	Actual Expenditures	
			1952-53	1951-52
Mayor-Council	\$ 1,700.00	\$ 1,700.00	\$ 1,440.00	\$ 1,580.00
City Manager	9,320.00	9,320.00	8,961.49	3,969.48
Recorder-Treasurer	11,430.00	10,900.00	10,501.83	11,038.94
Engineer	17,460.00	9,585.00	13,319.60	17,042.35
Legal-Att'y. & Court	5,100.00	5,150.00	4,928.61	3,201.16
Police	74,880.00	67,885.00	62,680.64	50,405.09
Fire	87,620.00	79,540.00	73,619.34	85,240.16
Swim Pool	5,385.00	5,385.00	5,354.60	5,716.09
Parks & Recreation	24,143.00	20,750.00	20,836.43	13,073.28
Library	21,435.00	20,955.00	19,359.14	19,149.03
City Hall	3,300.00	3,300.00	3,176.28	3,316.17
Other Items	84,092.00	52,420.00	87,056.73	29,137.76
<b>Total</b>	<b>\$316,275.00</b>	<b>\$287,100.00</b>	<b>\$262,163.69</b>	<b>\$232,022.61</b>
Sewer Service	\$ 63,390.00	\$ 58,000.00	\$ 4,359.41	\$ 20,433.70
Parking Meters	49,500.00	12,000.00	27,242.75	
State Tax	101,370.00	79,500.00	39,806.18	55,212.03
<b>Sub Total</b>	<b>\$214,460.00</b>	<b>\$148,500.00</b>	<b>\$71,408.34</b>	<b>\$75,663.73</b>
Bonds	33,115.00	33,850.00	34,066.53	34,466.29
<b>Total</b>	<b>\$563,850.00</b>	<b>\$467,450.00</b>	<b>\$367,636.56</b>	<b>\$342,154.63</b>

**SUMMARY OF RECEIPTS**

	Proposed Budget 1954-55	Budget 1953-54	Actual Receipts	
			1952-53	1951-52
<b>GENERAL FUND ITEM</b>				
Fines & Forfeitures	\$ 15,000.00	\$ 15,000.00	\$ 12,135.33	\$ 20,190.06
Licenses & Amusements	14,000.00	13,300.00	13,633.75	21,874.88
Franchises	19,750.00	21,050.00	19,098.90	16,102.05
Refunds	3,300.00	3,600.00	3,733.48	
Swimming Pool	2,200.00	2,100.00	2,018.73	1,980.53
Liquor	13,000.00	13,000.00	13,362.44	10,924.35
Albany Rural Fire District	21,000.00	13,500.00	12,000.00	12,000.00
N. Albany Rural Fire District	4,200.00	2,400.00	2,400.00	2,400.00
Airport	750.00	1,170.00	1,147.07	1,014.74
Construction Improvement	4,000.00	3,250.00	3,280.75	3,569.50
Interest	1,300.00			
Rentals	1,980.00	1,980.00		
Miscellaneous	500.00	500.00	361.45	3,569.86
County Road Tax	15,000.00	15,600.00	16,801.90	13,509.40
Ambulance	4,400.00	3,600.00	4,104.71	2,892.32
Transfer—Meter to General	30,260.00	27,000.00	26,000.00	40,000.00
Transfer—Liens to General	2,500.00		9,750.13	8,000.00
Beginning Balance 7-1-54	35,000.00	30,000.00	35,975.00	10,540.73
<b>Total General Fund</b>	<b>\$188,890.00</b>	<b>\$167,050.00</b>	<b>\$175,403.84</b>	<b>\$168,460.42</b>
<b>OTHER FUNDS</b>				
Sewer Service Chg. Acc't Spec.	\$ 53,000.00	\$ 55,000.00	\$ 49,445.96	\$ 47,865.82
Parking Meter Fund Begin. 7-1-54	16,975.00			
Parking Meter Revenue	22,500.00		33,244.58	9,304.71
State Tax Street Fund	63,500.00		60,913.07	57,487.84
Begin. Cash—State Tax St. 7-1-54	36,070.00			
<b>Total Receipts—All Funds</b>	<b>\$393,035.00</b>	<b>\$313,550.00</b>	<b>\$319,007.25</b>	<b>\$283,718.79</b>
Bond Retirement & Interest Fund		31,250.00		

	Proposed Budget 1954-55	Budget 1953-54	Actual Expenditures	
			1952-53	1951-52
<b>MAYOR-COUNCIL</b>				
Mayor	\$ 360.00	\$ 360.00	\$ 360.00	\$
6 Councilmen	1,080.00	1,080.00	1,080.00	
Miscellaneous	50.00	50.00		
Meetings	210.00	210.00		
<b>Total</b>	<b>\$ 1,700.00</b>	<b>\$ 1,700.00</b>	<b>\$ 1,440.00</b>	<b>\$ 1,580.00</b>
<b>CITY MANAGER</b>				
Manager	\$ 8,000.00	\$ 8,000.00	\$7,999.87	\$
Steno (part time)	720.00	720.00	720.00	
Miscellaneous	500.00	300.00	241.82	
Transportation	300.00	300.00		
<b>Total</b>	<b>\$ 9,320.00</b>	<b>\$ 9,320.00</b>	<b>\$ 8,961.49</b>	<b>\$ 3,969.48</b>

**ORDINANCE NO. 2527 (Con't.)**

<b>RECORDER-TREASURER</b>				
Recorder	\$ 5,004.00	\$ 4,992.00	\$ 4,992.00	\$
Bookkeeper-Treasurer	3,600.00	3,026.00	3,004.83	
Steno	1,416.00	1,416.00	1,411.53	
<b>Total</b>	<b>\$ 10,020.00</b>	<b>\$ 9,504.00</b>	<b>\$ 9,408.36</b>	<b>\$ 9,764.28</b>
Supplies	300.00	560.00	544.72	
Miscellaneous	280.00	276.00	262.37	
Bonds and Insurance	150.00	140.00	84.85	
Printing-Publishing	340.00	300.00	526.80	
New Equipment	340.00			
Municipal Court		120.00	103.03	
<b>Total</b>	<b>\$ 11,430.00</b>	<b>\$ 10,900.00</b>	<b>\$ 10,901.83</b>	<b>\$ 11,036.94</b>
<b>LEGAL-ATTORNEY and COURT</b>				
Salary-Attorney	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$
Court Fees	250.00	500.00	150.00	
Supplies & Equip. & Misc.	250.00	150.00	378.64	2,400.00
<b>Total-Attorney</b>	<b>\$ 4,100.00</b>	<b>\$ 4,250.00</b>	<b>\$ 4,128.64</b>	<b>\$</b>
Salary-Treasurer	\$	\$ 800.00	\$ 799.97	\$
Misc. & Bond		100.00		
<b>Total-Treasurer</b>	<b>\$</b>	<b>\$ 900.00</b>	<b>\$ 4,028.61</b>	<b>\$ 861.16</b>
Municipal Judge	\$ 900.00			
Misc. Expense	100.00			
<b>Total</b>	<b>\$ 5,100.00</b>	<b>\$ 5,150.00</b>	<b>\$</b>	<b>\$</b>
<b>ENGINEERING</b>				
City Engineer	\$ 5,004.00	\$ 6,216.00	\$	\$
Draftsman	3,600.00	3,216.00		
Chairman	2,916.00	2,916.00		
Ass't. Engineer (part time)	500.00	1,500.00		
Building Inspector	4,216.00	4,216.00		
Steno (part time)	600.00	600.00		
<b>Total Salaries</b>	<b>\$ 16,836.00</b>	<b>\$ 18,664.00</b>	<b>\$ 12,721.14</b>	<b>\$</b>
Supplies	\$ 214.00	\$ 215.60	\$ 233.94	\$
Miscellaneous	140.00	100.00	181.09	
Bonds and Insurance	100.00	100.00	53.04	
Transportation	170.00	190.40	130.39	
<b>Total Budget</b>	<b>\$ 17,460.00</b>	<b>\$ 19,270.00</b>	<b>\$ 13,319.60</b>	<b>\$ 17,043.35</b>
<b>POLICE</b>				
Chief	\$ 5,172.00	\$ 4,992.00	\$	\$
Captain (2)	8,664.00	4,332.00		
Sergeants (2)	7,704.00	11,536.00		
Patrolmen (9)	23,588.00	29,836.00		
Matron (2)	5,160.00	5,414.00		
School Patrol	1,000.00	1,000.00		
Dog Catcher	950.00	900.00		
<b>Total Salaries</b>	<b>\$ 62,248.00</b>	<b>\$ 58,110.00</b>	<b>\$ 84,502.93</b>	<b>\$ 50,004.25</b>
Supplies	\$ 650.00	\$ 500.00	\$	\$ 894.33
Miscellaneous	900.00	400.00		513.71
Bond-Insurance	1,430.00	1,435.00		400.51
Prisoner Expense	2,702.00	800.00		770.07
Car Expense	3,200.00	2,140.00		1,332.06
Radio	500.00	200.00		497.20
New Equipment	1,800.00	3,650.00		2,627.76
Reserve Police	250.00	230.00		230.22
Found Expense	100.00	200.00		
Schools, Meeting, Trips	300.00	200.00		
Uniform Allowance	800.00			
Meters				1,938.98
<b>Total</b>	<b>\$ 74,880.00</b>	<b>\$ 67,865.00</b>	<b>\$ 82,669.64</b>	<b>\$ 59,459.09</b>
<b>FIRE</b>				
Chief	\$ 5,172.00	\$ 4,992.00	\$	\$
Ass't. Chief	4,332.00	4,332.00		
Captain	4,032.00	4,032.00		
12 Firemen	44,784.00	44,784.00		
<b>Total Salaries</b>	<b>\$ 58,320.00</b>	<b>\$ 58,140.00</b>	<b>\$ 58,419.98</b>	<b>\$ 51,559.30</b>
Office Supplies	\$ 100.00	\$ 80.00	\$	\$ 155.67
Miscellaneous	300.00	300.00		245.63
Bond-Insurance	1,400.00	1,400.00		1,417.18
Dept. Supplies	1,000.00	1,200.00		2,130.78
Auto Expense	1,600.00	1,400.00		1,250.37
Radio Expense	350.00	300.00		403.51
Fuel & Furnace	1,000.00	1,000.00		851.69
Alarm & Phone	700.00	620.00		640.13
Hydrants	5,800.00	5,700.00		5,275.64
Volunteers	1,400.00	1,400.00		1,308.26
Building Addition				
New Equipment	1,000.00	1,500.00		
Fire Equipment (other than Auto)	300.00	300.00		
Building Expense	400.00	200.00		
<b>Sub Total</b>	<b>\$ 73,540.00</b>	<b>\$ 73,540.00</b>	<b>\$ 73,540.00</b>	<b>\$ 65,248.68</b>
Reserve	14,000.00	6,000.00		
<b>Total</b>	<b>\$ 87,540.00</b>	<b>\$ 79,540.00</b>	<b>\$ 73,619.34</b>	<b>\$</b>
<b>SWIMMING POOL</b>				
Manager	\$ 900.00	\$ 900.00	\$	\$
Ass't. Manager				
3 Senior Guards	1,800.00	1,800.00		
Attendant	375.00	375.00		



ORDINANCE NO. 2527 (Con't.)

	Proposed Budget 1954-55	Budget 1954-54	Actual Expenditures	
	1954-55	1954-54	1952-53	1951-52
Extra Help .....	100.00	100.00		
Total Salaries .....	\$ 3,175.00	\$ 3,175.00	\$ 3,447.58	\$ 2,837.18
Plant Operation .....	1,150.00	1,150.00		
Plant Maintenance .....	800.00	800.00		650.24
Miscellaneous .....	170.00	170.00		1,923.28
Bonds & Insurance .....	300.00	300.00		304.38
Total .....	\$ 5,595.00	\$ 5,595.00	\$ 5,354.60	\$ 5,716.09
<b>CITY HALL</b>				
Salary (Janitor) .....	1,832.00	1,832.00	1,831.85	1,499.25
Supplies .....	250.00	300.00		735.83
Fuel & Furnace .....	500.00	450.00		437.28
All Insurance .....	400.00	400.00		285.01
Miscellaneous Expense .....	318.00	318.00		358.78
Total .....	\$ 3,300.00	\$ 3,300.00	\$ 3,176.28	\$ 3,316.17
<b>PARKS &amp; RECREATION</b>				
Director .....	4,812.00	4,812.00		
Sports Supervisor .....	3,500.00	3,512.00		
Park Foreman .....	3,612.00	3,612.00		
Play Supervisors (5) .....	2,220.00	1,875.00		
Office .....	180.00	180.00		
Park Labor .....	824.00	180.00		
Total Salaries .....	\$ 15,548.00	\$ 14,271.00	\$ 11,864.65	\$
Grounds .....	1,370.00	1,139.00		
Buildings .....	180.00	200.00		
Equipment Repair .....	620.00	100.00		
New Equipment .....	900.00	1,265.00		
Miscellaneous .....	500.00			
Total Maintenance .....	\$ 3,580.00	\$ 2,704.00	\$	\$
Special Events .....	260.00	500.00		
Sports .....	805.00	300.00		
Schools & Center .....	440.00	200.00		
Playground .....	290.00			
Transportation .....	255.00			
Total Program & Supply .....	\$ 1,840.00	\$ 1,000.00	\$	\$
Phone & Postage .....	250.00	150.00		
Mileage & Conference .....	450.00	450.00		
Bonds & Insurance .....	400.00	175.00		
Miscellaneous .....	75.00			
Total Operating .....	\$ 1,175.00	\$ 775.00	\$	\$
Grand Total .....	\$ 22,143.00	\$ 18,750.00	\$	\$
Sinking Fund .....	2,000.00	2,000.00		
Total .....	\$ 24,143.00	\$ 20,750.00	\$ 20,836.43	\$ 13,073.28
<b>LIBRARY</b>				
Librarian .....	4,032.00	4,032.00		
Asst. Librarian .....	2,832.00	2,832.00		
Children Librarian .....	2,832.00	2,832.00		
Asst. Librarian .....	2,100.00	2,532.00		
Asst. Librarian .....	1,308.00	1,308.00		
Janitor .....	900.00	1,116.00		
Extra Help .....	700.00	58.00		
Total Salaries .....	\$ 14,710.00	\$ 14,710.00	\$ 14,593.82	\$ 13,369.94
Books .....	4,250.00	3,750.00		3,455.43
Miscellaneous Supplies .....	700.00	985.00		822.03
Bonds & Insurance .....	450.00	450.00		278.06
Utilities .....	625.00	440.00		389.67
Retirement .....		620.00		678.76
Building Maintenance .....	700.00			
Totals .....	\$ 21,435.00	\$ 20,955.00	\$ 19,859.14	\$ 19,149.03
<b>OTHER EXPENSE</b>				
Street Lights .....	12,300.00	12,300.00		11,935.29
Ambulance—Operation & Maintenance .....	800.00	700.00		645.11
Misc. (Ins., Laundry, Med.) .....	400.00	400.00		
Radio .....	100.00	100.00		2,744.52
Industrial Insurance .....	1,300.00	1,300.00		1,000.00
Audit .....	2,500.00	5,350.00		414.63
Airport .....	2,000.00	3,600.00		
Refunds .....	403.00	410.00		433.29
Leagues Dues, etc. .....	50.00	40.50		
Civil Service .....	11,500.00	8,600.00		7,259.18
Retirement .....	14,182.00	13,220.00		739.43
Emergency .....	600.00	800.00		2,527.11
Health Dept. .....	500.00	350.00		
Elections .....	2,000.00	2,000.00		
Civil Defense .....	230.00	300.00		
Miscellaneous .....	200.00	1,450.00		1,086.99
Burrett Building .....				
Gasoline .....	2,685.00	1,200.00		
Sewer Maintenance .....	200.00	300.00		
City Dump .....	150.00			
Planning-Zoning .....				
Total .....	\$ 84,692.00	\$ 52,420.00	\$ 37,076.73	\$ 28,835.53
<b>SEWER SERVICE</b>				
Salary—Office .....	2,832.00	2,832.00		2,862.65
Extra Help .....	218.00	478.60		
Office Equipment .....	200.00	280.00		1,077.43
Office Supplies .....	530.00			
Debt—Service .....	40,340.00	33,310.00		15,438.68
Miscellaneous .....	350.00	600.00		1,035.54
Sub Total .....	\$ 44,490.00	\$ 37,500.00	\$	\$ 20,433.70
Disposal Plant Operation .....				
Operator—Salary .....	4,250.00			
Asst. Operator—Salary .....	3,940.00			
Extra Labor .....	210.00			
Total Salaries .....	\$ 8,400.00	\$ 7,000.00	\$ 2,869.09	\$
Material & Supplies .....	3,000.00	3,000.00		
Utilities (Power, Water, Phone) .....	7,500.00	7,500.00		
Total .....	\$ 63,290.00	\$ 55,000.00	\$ 4,359.41	\$

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Transfer to Reserve	6,340.00	8,400.00		
Transfer to General Fund	30,380.00	27,000.00	20,000.00	
<b>Total</b>	<b>\$ 49,500.00</b>	<b>\$ 39,000.00</b>	<b>\$ 27,242.75</b>	<b>\$ 27,242.75</b>
<b>STREET TAX (STREET)</b>				
Street Supt.	\$ 4,992.00	\$ 4,992.00	\$	\$
4 Men @ \$2612	21,672.00	18,060.00		
Mechanic	3,732.00	3,732.00		
Street Cleaner	3,312.00	3,312.00		
<b>Total</b>	<b>\$ 33,708.00</b>	<b>\$ 30,096.00</b>	<b>\$ 30,128.35</b>	<b>\$ 30,128.35</b>
Sup't. Salary	\$ 4,992.00	\$ 4,992.00	\$	\$ 28,136.35
Material & Supplies	508.00	1,008.00		
Miscellaneous Expense	400.00	400.00		
Bond & Insurance	1,400.00	1,200.00		
Equip. Oper. & Main.	7,910.00	5,600.00		8,530.35
Street Cleaning	14,500.00	15,300.00		
New Construction	43,000.00	36,800.00		13,000.00
Maintenance Street & Bridges	13,690.00	8,000.00		2,690.00
New Equipment	14,000.00	5,000.00		
Vacation and Leave	1,280.00	*1,200.00		
<b>Total</b>	<b>\$101,570.00</b>	<b>\$ 79,500.00</b>	<b>\$ 39,806.18</b>	<b>\$ 55,806.18</b>
<b>BOND AND INTEREST</b>				
Bond Principal	\$ 30,000.00	\$ 30,000.00	\$	\$
Bond Interest	3,116.30	3,850.00		
<b>Total</b>	<b>\$ 33,116.30</b>	<b>\$ 33,850.00</b>	<b>\$ 34,066.53</b>	<b>\$ 34,066.53</b>
<b>SEWER SERVICE</b>				
Principal (\$550,000)	\$ 23,000.00	\$ 23,000.00	\$	\$
Interest	10,547.50	8,250.00		
Principal (\$125,000)	4,000.00			
Interest	3,792.50			
<b>Total</b>	<b>\$ 40,340.00</b>	<b>\$ 31,250.00</b>	<b>\$ 4,765.75</b>	<b>\$ 4,765.75</b>
<b>Grand Total</b>	<b>\$ 73,456.30</b>	<b>\$ 65,100.00</b>	<b>\$ 38,855.28</b>	<b>\$ 29,876.30</b>
<b>BONDED INDEBTEDNESS AS OF JUNE 30, 1954, AND PAYMENTS '54-'55</b>				
	Principal	Principal	Interest	Total
<b>GENERAL OBLIGATION</b>		<b>Due</b>	<b>Due</b>	<b>Due</b>
348 Main Sewer	\$ 25,491.80	\$ 8,000.00		
347 Airport	5,500.00	2,000.00		
349 Fire Hall	113,000.00	18,000.00		
350 Sewer	39,508.20	5,000.00		
352 Interceptor	527,000.00	23,000.00		
354 Interceptor	121,000.00	4,000.00		
<b>Totals G. O. Bonds</b>	<b>\$</b>	<b>\$ 57,000.00</b>	<b>\$ 16,456.30</b>	<b>\$ 73,456.30</b>
<b>PROPERTY TAX</b>				
348 Bancroft	\$ 72,000.00	\$ 12,000.00		
349 Bancroft	63,000.00	9,000.00		
50 March	31,500.00	4,500.00		
50 December	86,000.00	7,000.00		
52	30,000.00	3,000.00		
53	44,084.73	4,084.73		
54	31,000.00	3,000.00		
<b>Total</b>	<b>\$ 357,584.73</b>	<b>\$ 48,584.73</b>		

**CALCULATION TAX LEVY FOR 1954-55**

Total Amt. Tax to be raised 54-55	\$170,818.00
Property Tax	\$111,300.00
General & Recreation Levy	12,300.00
Other	47,218.00
<b>Total Tax Levy</b>	<b>\$170,818.00</b>

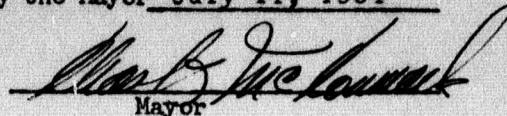


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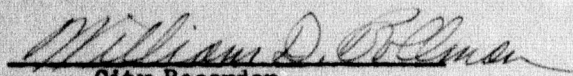
Section 3: Inasmuch as the provisions of this ordinance are necessary for the immediate preservation of the peace, health and safety of the citizens of the City of Albany, Oregon an emergency is hereby declared to exist and this ordinance shall be in full force and effect immediately upon its passage by the council and its approval by the Mayor of the City of Albany.

Passed by the Council July 14, 1954

Approved by the Mayor July 14, 1954

  
Mayor

ATTEST:

  
City Recorder