

ORDINANCE NO. 2747

AN ORDINANCE TO MAKE, DETERMINE AND DECLARE THE AMOUNT OF TAXES TO BE LEVIED UPON THE CURRENT ASSESSMENT AND TAX ROLL FOR THE FISCAL YEAR BEGINNING JULY 1, 1957 AND ENDING JUNE 30, 1958 AND TO MAKE A SEPARATE APPROPRIATION FOR EACH OFFICE AND OFFICER, DEPARTMENT, BUILDING OR OTHER PURPOSE IN CONNECTION WITH THE OPERATION OF THE CITY OF ALBANY, OREGON AND THAT THE AMOUNT OF TAXES SO LEVIED ARE APPROPRIATED FOR EXPENDITURE AND DECLARING AN EMERGENCY.

THE PEOPLE OF THE CITY OF ALBANY, OREGON DO ORDAIN AS FOLLOWS:

SECTION 1: That the City Council of the City of Albany in Linn County, Oregon based upon the current assessment made upon taxable property in the said City for the fiscal year beginning July 1, 1957 and ending June 30, 1958, the sum of which has been ascertained, determined and published in a proposed budget which has heretofore been accepted and by these presents is accepted by the levying board and that such levy is the sum of \$189,420.00, and shall be transmitted to the assessor of the County of Linn, Oregon.

SECTION 2: It is further determined and declared that the said Council does make a separate appropriation for each office, officer, department, and such other purpose in conformance with the budget hereby adopted and submitted and that such budget was duly approved and notice properly given and no objection was considered that the said budget and amount so appropriated are set out hereafter to-wit.

NOTICE OF 1957-58 CITY OF ALBANY BUDGET MEETING

In accordance with provisions of the Local Budget Law (ORS 294.305 to 294.413) notice is hereby given that the Budget Committee of the City of Albany, Oregon in compliance with the law, prepared and adopted on July 1, 1957, the Budget Estimates for the City of Albany, Oregon, for the ensuing fiscal year July 1, 1957 to June 30, 1958, set forth in the accompanying Schedules I, II, III, and IV. All persons are hereby notified that on Wednesday, the 10th day of July, 1957, at 7:15 p. m., in the Council Chambers of the City of Albany, Oregon, the Budget Estimates may be discussed with the City Council, the Levying Board for the City of Albany, Oregon, and any person subject to the proposed tax levies will be heard in favor of or against said proposed tax levies or any part thereof. Signed: Arthur A. Lewis, Chairman Ralph M. Wade, Member William L. Fitzpatrick, Member Don R. Catt, Member Ralph S. Sanders, Member Oliver P. Butts, Member John Sweet, Member William A. Vollstedt, Member G. Clifford Knodell, Member Keith H. Hill, Member Floyd M. Hopeman, Member Frank Zapp, Member O. L. Bowman, Member Ralph L. Roberts, Secretary

Summary of Estimated Expenditures, Receipts and Tax Levies Fiscal Year 1957-58

1957-58 TAX LEVY CALCULATION	Total of All Funds	General Fund	Parking Meter Fund	Sewer Service Fund	State Tax Street Fund	Street & Sewers (Bancroft) Fund	Parks Revolving Fund	Bond Sinking Fund	Public Works	Parks Impr. Sinking Fund	Boxing & Wrestling Fund	Swim Pool Sinking Fund	Airport Sinking Fund	Equip. Repl. Sinking Fund
Total Estimated Expenditures (Schedule III, Column 8)	\$1,688,866.00	\$337,350.00	\$33,630.00	\$199,410.00	\$160,895.00	\$824,941.00	\$5,000.00	\$80,700.00	\$7,500.00	\$4,000.00	\$700.00	\$9,900.00	\$25,000.00	\$34,740.00
Total Estimated Amounts Reserved for Use 6/30/58	206,960.00		5,520.00			157,300.00		40.00				9,900.00	25,000.00	
Transfers to School Fund, City Road, etc.—As Specifically Directed by Law	59,395.00			50,020.00	9,375.00									
Total Estimated Expenditures, Reserves and Transfers	1,955,221.00	337,350.00	39,150.00	249,430.00	160,895.00	991,616.00	5,000.00	89,940.00	7,500.00	4,000.00	700.00	9,900.00	25,000.00	34,740.00
Deduct: Receipts Other Than 1957-58 (Sch. IV, Col. 8) ..	1,774,901.00	187,710.00	39,150.00	249,430.00	160,895.00	991,616.00	5,000.00	59,260.00	7,500.00	4,000.00	700.00	9,900.00	25,000.00	34,740.00
Amount Necessary to Balance the Budget	180,320.00	149,640.00						30,680.00						
Add: Amount of 1957-58 Taxes To Be Recd. 6/30/58 ..	9,100.00	6,600.00						2,500.00						
Total Available for 1957-58	189,420.00	156,240.00						33,180.00						
Tax Levies:														
Income Tax	138,838.00	138,838.00												
Outside Contribution—Must Be Authorized by Special Election								33,180.00						
Not Subject to 1% Limitation	50,582.00	17,402.00												

Bonded Debt, June 1, 1957

GENERAL OBLIGATION BOND ISSUES	BANCROFT BOND ISSUES
1946 Sewer	1948 Improvement
1949 Fire Hall	1949 Improvement
1950	March, 1950, Improvement
1952	Dec., 1950, Improvement
1954 Sewer	1952 Improvement
1956 Sewer	1953 Improvement
General Obligation Total	1954 Improvement
	1956 Improvement
	Bancroft Total

Summary of Receipts

Actual Fiscal Year 1956-57	Actual Fiscal Year 1955-56	Actual First Six Months 1956-1957	Budget	DEPARTMENT	Budget Proposed 1957-1958
\$ 32,115.78	\$ 23,113.75	\$ 9,455.88	\$ 25,400.00	GENERAL FUND RECEIPTS	\$ 33,625.00
13,644.81	13,704.15	4,330.05	15,000.00	Franchises	9,770.00
17,379.21	19,183.78	10,859.34	21,500.00	Licenses & Amusement Taxes	30,000.00
4,801.14	280.26	5,200.00	5,200.00	Albany Rural Fire District	7,500.00
14,323.30	984.75	9,450.93	18,000.00	North Albany Rural Fire Dist.	19,515.00
12,000.00	316.27	12,001.29	14,000.00	Fines & Forfeited Bail	15,000.00
7,000.00	440.71	5,555.84	13,920.00	Delinquent Taxes	20,500.00
4,000.00	440.35	2,689.70	5,500.00	Liquor Revenue	12,000.00
2,100.00	391.58	2,789.97	3,000.00	Meat Inspection	5,500.00
7,000.00	3,315.92	2,954.84	5,000.00	Building Permits	4,500.00
4,000.00	735.10	245.00	800.00	Swimming Pool Admissions	2,400.00
400.00	1,401.89	792.00	1,500.00	Library Fines	5,500.00
825.45	863.88	600.00	1,200.00	Interest on Investments	500.00
50,000.00	31,000.00	15,500.00	31,000.00	Equipment	3,600.00
1,000.00	1,980.00	165.00	330.00	Court Costs	1,200.00
750.00	525.72	738.64	300.00	Airport Rent	
4,000.00	1,090.73			Transfer from Parking Meter Fund	
31,300.48	6,752.48	5,041.13	10,500.00	Transfer from Bancroft Fund	
141.00	124.55			Parking Lot Rent	
				Miscellaneous	
				Ambulance	
				Beginning Balance	16,600.00
				Airport Special Improvement	
\$178,929.69	\$160,655.86	\$ 95,937.66	\$189,449.00	TOTAL GENERAL FUND RECEIPTS	\$189,449.00

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SECTION 2: It is further determined and declared that the said Council does make a separate appropriation for each office, officer, department, and such other purpose in conformance with the budget hereby adopted and submitted and that such budget was duly approved and notice properly given and no objection was considered that the said budget and amount so appropriated are set out hereafter to-wit.

NOTICE OF 1957-58 CITY OF ALBANY BUDGET MEETING

In accordance with provisions of the Local Budget Law (ORS 294.305 to 294.415) notice is hereby given that the Budget Committee of the City of Albany, Oregon, in compliance with the law and adopted on June 11, 1957, the Budget Estimates for the City of Albany, Oregon, for the ensuing Fiscal Year July 1, 1957 to June 30, 1958, as set forth in the accompanying Schedules I, II, III, IV, V and VI. All persons are hereby notified that on Wednesday, the 10th day of July, 1957, at 7:15 p. m., in the Council Chambers of the City Hall, Albany, Oregon, these Budget Estimates may be heard in favor of or against said proposed tax levies or any part thereof. Signed: Arthur A. Lewis, Chairman Ralph M. Wade, Member William L. Fitzpatrick, Member Don R. Catt, Member Ralph S. Sellers, Member Oliver P. Butts, Member John Sweet, Member William A. Volstedt, Member G. Clifford Knouell, Member Keith H. Hill, Member Floyd M. Hopeman, Member Frank Zarnos, Member O. L. Bowman, Member Ralph L. Roberts

Summary of Estimated Expenditures, Receipts and Tax Levies Fiscal Year 1957-58

Table with columns: TAX LEVY CALCULATION, Total of All Funds, General Fund, Parking Meter Fund, Sewer Service Fund, State Tax Street Fund, Street & Sewers Bancroft Fund, Parks Revolving Fund, Bond Sinking Fund, Fire Mail Sinking Funds, Parks Impr. Sinking Funds, Boxing & Wrestling Fund, Swim Pool Sinking Fund, Airport Sinking Fund. Rows include: Total Estimated Expenditures, Total Estimated Amounts Reserved for Use After 6/30/58, Transfers, Total Estimated Expenditures, Reserves and Transfers, Deduct--Est. Receipts Other Than 1957-58 Taxes, Amount Necessary to Balance the Budget, Add: Est. Amount of 1957-58 Taxes That Will Not Be Recd. 6/30/58, Total Levy Needed for 1957-58, TAX LEVIES (Inside 6% Limitation, Outside 6% Limitation, Not Subject to 6% Limitation).

Bonded Debt, June 1, 1957

Table with columns: GENERAL OBLIGATION BOND ISSUES, BANCROFT BOND ISSUES. Rows include: 1946 Sewer, 1949 Fire Hall, 1950 Sewer, 1952 Sewer, 1954 Sewer, 1956 Sewer, 1948 Improvement, 1949 Improvement, March, 1950, Improvement, Dec, 1950, Improvement, 1952 Improvement, 1953 Improvement, 1954 Improvement, 1956 Improvement, General Obligation Total, Bancroft Total.

Summary of Receipts

Table with columns: Actual Fiscal Year 1954-55, Actual Fiscal Year 1955-56, Actual First Six Months 1956-1957, Budget, DEPARTMENT, Budget Proposed 1957-1958. Rows include: GENERAL FUND RECEIPTS (Franchises, Licenses & Amusement Taxes, Albany Rural Fire District, North Albany Rural Fire Dist., Fines & Forfeited Bail, Delinquent Taxes, Liquor Revenue, Meat Inspection, Building Permits, Swimming Pool Admissions, Library Fines, Interest on Investments, Equipment Rental, Court Costs, Airport Rent, Transfer from Parking Meter Fund, Transfer from Bancroft Fund, Parking Lot Rent, Miscellaneous Receipts, Ambulance, Beginning Balance, Airport Special Improvement), TOTAL GENERAL FUND RECEIPTS.

Detail of Expenditures

\$ 300.00	\$ 360.00			GENERAL GOVERNMENT
1,080.00	1,080.00			MAYOR AND COUNCIL
				Personal Services:
				Mayor
				Councilmen
				Retirement
				SIAC & Surety Bonds
1,440.00	1,440.00			Subtotal Personal Services
		\$ 720.00	\$ 1,440.00	Maintenance & Operations:
		58.10	65	Meetings, Regular & Special
404.60	500.00		492.00	Supplies
	393.26		1,408.00	Telephone
11,553.67	12,177.17	1,327.17	2,256.00	Meetings & Organizations
160.37	235.88	205.20	139.00	Community Promotion
				Retirement—All Prior Serv.
				Miscellaneous
\$ 12,118.64	\$ 13,326.31	\$ 2,210.47	\$ 5,800.00	Subtotal Maint. & Operation
\$ 13,558.64	\$ 14,966.31	\$ 2,210.47	\$ 5,800.00	TOTAL MAYOR AND COUNCIL
		\$ 46.85	\$ 150.00	ELECTIONS
			5.00	Personal Services:
				Judges & Clerks
				Retirement
		\$ 46.85	\$ 155.00	Subtotal Personal Services
		\$ 296.06	\$ 45.00	Maintenance & Operation:
		156.28	156.00	Supplies
		241.80	300.00	Printing & Postage
				Publishing
		\$ 694.14	\$ 495.00	Subtotal Maint. & Operation
\$ 100.66	\$ 724.94	\$ 740.99	\$ 650.00	TOTAL ELECTIONS
		\$ 3,999.96	\$ 8,000.00	GENERAL GOVERNMENT
		979.70	2,200.00	CITY MANAGER'S OFFICE
		144.00	270.00	Personal Services:
		5.98	50.00	City Manager 015FR
				Clerk I 008A
				Retirement
				SIAC & Surety Bonds
\$ 8,672.00	\$ 7,334.00	\$ 5,129.73	\$ 10,520.00	Subtotal Personal Services
		\$ 119.70	\$ 75.00	Maintenance & Operation:
				Office Supplies
		161.68	200.00	Books & Periodicals
		39.07	300.00	Telephone
299.94	596.68	1,205.02	1,200.00	Meetings & Organizations
435.90	1,067.17	81.87	70.00	Transportation
				Miscellaneous
735.84	1,663.85	1,607.34	1,845.00	Subtotal Maint. & Operation
		\$ 97.66	\$ 75.00	Capital Outlay:
				Car Share W/Police Dept.
				Office Equipment
		97.66	75.00	Subtotal Capital Outlay
\$ 9,407.84	\$ 8,997.85	\$ 6,834.73	\$ 12,440.00	TOTAL CITY MANAGER'S OFFICE
		\$ 1,890.00	\$ 3,780.00	GENERAL GOVERNMENT
\$ 3,600.00	\$ 3,600.00	600.00	1,200.00	MUNICIPAL COURT & LAW DEPT.
	225.00		600.00	Personal Services:
		88.72	130.00	City Attorney 017FR
		.72	10.00	Municipal Judge 015FR
				*Clerk I (Share) 008A
				Retirement
				SIAC & Surety Bonds
\$ 3,600.00	\$ 4,425.00	\$ 2,579.44	\$ 5,720.00	Subtotal Personal Services
			\$ 50.00	Maintenance & Operation:
		4.00	50.00	Office Supplies
		28.65	50.00	Printing & Postage
500.00	465.00	12.50	250.00	Books & Periodicals
				Meetings & Organizations
				Court Fees
365.59	195.36	30.00	220.00	Ordinance Codification
				Miscellaneous
\$ 865.59	\$ 630.36	\$ 75.15	\$ 620.00	Subtotal Maint. & Operation
			\$ 130.00	Capital Outlay:
				Office Equipment
			\$ 130.00	Subtotal Capital Outlay
\$ 4,465.59	\$ 5,085.26	\$ 2,654.59	\$ 6,470.00	TOTAL MUNICIPAL COURT & LAW
		\$ 2,970.00	\$ 6,300.00	GENERAL GOVERNMENT
		2,070.00	4,140.00	FINANCE DEPARTMENT
		1,512.00	3,024.00	Personal Services:
				City Recorder 010B
				Clerk III 009A
				Clerk II 004C
				Clerk I 006B-P.D.
				Clerk I 006A-P.D.
		237.63	490.00	Retirement
		10.40	125.00	SIAC & Surety Bonds
\$ 10,101.29	\$ 10,655.06	\$ 6,800.03	\$ 14,079.00	Subtotal Personal Services
\$ 275.74	\$ 438.40	\$ 273.29	\$ 350.00	Maintenance & Operation:
178.85	310.93	482.69	300.00	Office Supplies
		6.64	100.00	Printing & Postage
		73.35	160.00	Publishing
		27.80	75.00	Equipment Maintenance
		79.97	125.00	Telephone
370.15	333.91	1,700.00	1,000.00	Meetings & Organizations
1,800.00	1,900.00	250.00	800.00	Retirement—All Prior Serv.
387.18	14.80	801.56	750.00	Miscellaneous
				Annual Audit
				Annual Budget
				Annual Report
\$ 2,011.92	\$ 2,998.04	\$ 3,450.40	\$ 3,110.00	Subtotal Maint. & Operation
\$ 511.19	\$ 88.40	\$ 549.96	\$ 495.00	Capital Outlay:
		377.06	400.00	Office Equipment
				Position Class. & Wage Surv.
\$ 511.19	\$ 88.40	\$ 927.02	\$ 895.00	Subtotal Capital Outlay
\$ 13,624.40	\$ 13,741.50	\$ 11,177.45	\$ 18,084.00	TOTAL FINANCE DEPARTMENT
			\$ 100.00	GENERAL GOVERNMENT BOXING & WRESTLING COMMISSION
				Maintenance & Operation:
				Supplies
				Miscellaneous
				TOTAL BOXING & WRESTLING COMMISSION

Notice of City of Albany Budget Meeting

Actual Fiscal Year 1964-65	Actual Fiscal Year 1965-66	1966-1967		DEPARTMENT	Budget Proposed 1967-1968
		Actual First Six Months	Budget		
\$	\$	\$	\$	CIVIL DEFENSE COMMISSION	
				Maintenance & Operation:	
			100.00	Supplies	\$ 25.00
				Miscellaneous	
\$ 574.18	\$ 84.36	\$	\$ 100.00	TOTAL CIVIL DEFENSE COMMISSION	\$ 25.00
				CIVIL SERVICE COMMISSION	
		\$ 25.00	\$ 25.00	Maintenance & Operation:	
		14.99	50.00	Examination Fees	\$ 35.00
		20.48	125.00	Office Supplies	25.00
				Printing & Postage	25.00
				Publishing	100.00
				Books & Periodicals	25.00
\$ 73.49	\$ 131.78	\$ 60.47	\$ 200.00	TOTAL CIVIL SERVICE COMMISSION	\$ 210.00
				LIBRARY BOARD	
				Maintenance & Operation:	
			100.00	Miscellaneous	
\$	\$	\$	\$ 100.00	TOTAL LIBRARY BOARD	\$
				PARKS & RECREATION COMMISSION	
				Maintenance & Operation:	
			100.00	Miscellaneous	
\$	\$	\$	\$ 100.00	TOTAL PARKS & RECREATION COMMISSION	\$
				GENERAL GOVERNMENT PLANNING & ZONING COMMISSION	
		\$ 770.00	\$ 715.00	Personal Services:	
			50.00	Planning Technician	\$ 500.00
			25.00	Retirement	
				SIAC & Surety Bonds	
		\$ 770.00	790.00	Subtotal Personal Services	\$ 500.00
				Maintenance & Operation:	
		\$ 51.24	\$ 50.00	Office Supplies	\$ 100.00
		103.90	75.00	Printing & Postage	200.00
		11.48	75.00	Publishing	85.00
		15.33	10.00	Telephone	115.00
		181.95	210.00	Miscellaneous	
				Subtotal Maint. & Operation	\$ 500.00
				Capital Outlay:	
			\$ 3,000.00	Planning Project:	
				(Match Federal Funds)	3,000.00
			\$ 3,000.00	Subtotal Capital Outlay	
\$ 123.92	\$ 2,607.87	\$ 951.95	\$ 4,000.00	TOTAL PLANNING & ZONING COMMISSION	\$ 4,000.00
				BUILDINGS	
				AIRPORT	
		\$ 428.55	\$ 330.00	Maintenance & Operation:	
			30.00	Property Taxes	\$ 500.00
		55.62	140.00	Insurance	
				Miscellaneous	
\$ 1,408.08	\$ 492.61	\$ 484.17	\$ 500.00	TOTAL AIRPORT	\$ 500.00
				PARKING LOT	
			\$ 40.00	Maintenance & Operation:	
		\$ 423.64	360.00	Insurance	\$
			100.00	Property Taxes	
				Miscellaneous	
\$ 345.03	\$ 357.30	\$ 423.64	\$ 500.00	TOTAL PARKING LOT	\$
				GENERAL GOVERNMENT BUILDINGS	
				CITY HALL	
		\$ 250.00	\$ 1,440.00	Personal Services:	
		5.55	27.00	Janitor 301	\$ 1,200.00
		1.25	10.00	Retirement	27.00
				SIAC & Surety Bonds	5.00
\$ 1,444.00	\$ 1,285.10	\$ 256.80	\$ 1,525.00	Subtotal Personal Services	\$ 1,232.00
				Maintenance & Operations:	
\$ 256.30	\$ 314.70	\$ 529.07	\$ 300.00	Janitor Supplies	\$ 650.00
200.49	322.39	19.87	280.00	Insurance	350.00
84.91	940.88	781.34	700.00	Repairs to Building	600.00
582.83	655.71	235.56	500.00	Fuel & Furnace Repairs	600.00
		209.30		Utilities	1,800.00
173.70	124.89	187.15	195.00	Miscellaneous	
\$ 1,298.23	\$ 2,270.07	\$ 2,122.39	\$ 1,975.00	Subtotal Maint. & Operation	\$ 4,000.00
				Capital Outlay:	
				Remodeling	\$ 500.00
				Subtotal Capital Outlay	\$ 500.00
\$ 2,742.23	\$ 3,555.17	\$ 2,379.19	\$ 3,500.00	TOTAL CITY HALL	\$ 5,732.00
				FIRE HALL	
		\$ 229.93	\$ 200.00	Maintenance & Operations:	
		10.30	300.00	Janitor Supplies	\$ 500.00
337.05	874.18	191.22	600.00	Insurance	300.00
1,123.31	1,057.07	682.22	1,000.00	Repairs to Building	750.00
		169.60		Fuel & Furnace Repairs	1,500.00
				Utilities	1,100.00
\$ 1,460.36	\$ 1,931.25	\$ 1,263.27	\$ 2,100.00	Subtotal Maint. & Operation	\$ 4,150.00
\$ 1,460.36	\$ 1,931.25	\$ 1,263.27	\$ 2,100.00	TOTAL FIRE HALL	\$ 4,150.00
				LIBRARY BUILDING	
				Personal Services:	
				Janitor 301	\$ 1,440.00
				Retirement	35.00
				SIAC & Surety Bonds	7.00
				Subtotal Personal Services	\$ 1,482.00
				Maintenance & Operations:	
				Janitor Supplies	\$ 100.00
				Insurance	250.00
				Repairs to Building	400.00
				Fuel & Furnace Repairs	400.00
				Utilities	450.00
				Subtotal Maint. & Operation	\$ 1,600.00
\$	\$	\$	\$	TOTAL LIBRARY BUILDING	\$ 3,082.00

	\$	\$	\$ 1,320.00	\$ 2,640.00	
			2,280.00	4,560.00	
			2,136.00	4,272.00	
			209.33	316.00	
			33.70	72.00	
\$	7,469.38	\$	10,004.27	\$ 5,979.03	\$ 11,860.00
\$		\$		\$	
			1,500.00	3,500.00	
\$	108.95	\$	83.44	\$ 1,500.00	\$ 3,640.00
\$		\$		\$	
\$		\$		\$	
\$	9,577.33	\$	10,057.71	\$ 7,479.03	\$ 15,500.00
				79.04	80.00
				727.20	920.00
\$	205.84	\$	327.32	\$ 806.24	\$ 1,000.00
\$		\$		\$ 2,610.00	\$ 5,220.00
				1,980.00	3,960.00
				2,070.00	4,140.00
				450.00	600.00
				1,485.00	1,980.00
				1,179.50	1,800.00
				149.50	350.00
				300.09	200.00
				104.21	200.00
\$	15,240.00	\$	15,698.86	\$ 10,328.30	\$ 18,450.00
\$		\$		\$ 65.78	\$ 95.00
				494.93	840.00
				66.31	90.00
				28.49	60.00
			290.41	112.60	250.00
				52.75	200.00
			592.33	491.53	500.00
				6.49	35.00
				55.22	135.00
			517.25	282.97	345.00
			138.02	57.82	300.00
			405.12	42.88	400.00
			273.81	91.75	125.00
				1,300.99	770.00
				12.83	95.00
			513.04	265.00	630.00
			256.59	635.47	710.00
			2,370.17	12.68	20.00
\$	5,620.53	\$	5,356.74	\$ 4,076.49	\$ 5,800.00
\$		\$	776.03	\$	
\$		\$	776.03	\$	
\$	20,860.53	\$	21,831.63	\$ 14,404.79	\$ 24,050.00
\$		\$		\$ 675.00	\$ 1,050.00
				1,924.15	2,655.00
				810.00	690.00
				80.06	35.00
				25.57	65.00
\$	2,570.17	\$	3,926.74	\$ 3,520.78	\$ 4,495.00
\$		\$		\$ 107.24	\$ 100.00
				243.67	300.00
				11.17	25.00
				14.11	475.00
				19.88	209.00
				469.73	300.00
\$	2,144.79	\$	1,520.37	\$ 865.70	\$ 1,400.00
\$	4,714.96	\$	5,453.31	\$ 4,386.48	\$ 5,895.00
\$	25,875.49	\$	27,294.94	\$ 18,791.27	\$ 29,945.00

**GENERAL FUND
HEALTH & SANITATION
CITY HEALTH DEPARTMENT**

Personal Services:

City Veterinarian	\$ 2,640.00
Meat Inspector 122D	4,360.00
Meat Inspector 122C	4,272.00
*Mosquito Control 303D	1,650.00
Dog Catcher 701A	1,200.00
Retirement	540.00
SIAC & Surety Bonds	85.00
Subtotal Personal Services	\$ 14,947.00

Maintenance & Operation:

Supplies & Expense	\$ 1,728.00
Car Expense (Dog Catcher)	300.00
Mosquito Control Contract	140.00
Miscellaneous	
Subtotal Maint. & Operation	\$ 2,028.00

Capital Outlay:

Fog Machine	\$ 600.00
Subtotal Capital Outlay	\$ 600.00

TOTAL CITY HEALTH DEPT. ... \$ 17,575.00

CITY DUMP

Maintenance & Operation:	
Property Taxes & Insurance	\$ 180.00
Miscellaneous	
TOTAL CITY DUMP	\$ 180.00

(*See Parks & Recreation Department)

**GENERAL FUND
PARKS & RECREATION**

Personal Services:

Director 909E	\$ 5,460.00
Asst. Director 905F	4,140.00
Parks Foreman 903F	4,320.00
Playground Program	
Director 3 Mos. 901B	660.00
Playground Leaders	
(4) 3 Mos. 901A	2,520.00
Park Maintenance	
(2) 3 Mos. 902C	1,584.00
*Park Maintenance	
(1) 7 Mos. 302D	2,310.00
Recreation Center	
Supervisor 901	700.00
Retirement	230.00
SIAC & Surety Bonds	
Subtotal Personal Services	\$ 21,824.00

Maintenance & Operation:

Office Supplies	\$ 105.00
Supplies	840.00
Arts & Crafts Supplies	90.00
Printing & Postage	60.00
Telephone	400.00
Meetings & Organizations	175.00
Sports Equipment	1,000.00
Office Equipment Maint.	50.00
Gas, Oil & Lubrication	220.00
Equipment Repair	450.00
Building Repair	300.00
Car Repair	400.00
Insurance	175.00
Utilities	850.00
Tools	50.00
Transportation	630.00
Special Events	900.00
Equipment Rental	600.00
Miscellaneous	
Subtotal Maint. & Operation	\$ 7,295.00

Capital Outlay:

New Equipment	\$ 250.00
Reserve for New Equipment	2,545.00
Subtotal Capital Outlay	\$ 2,795.00

Subtotal Parks & Recreation ... \$ 32,014.00

(*See Health & Sanitation Department)

**GENERAL FUND
PARKS & RECREATION
SWIMMING POOL**

Personal Services:

Manager 904E	\$ 900.00
Senior Life Guards (5) 901C	2,450.00
Basket Room Attendants (2)	880.00
Retirement	250.00
SIAC & Surety Bonds	50.00
Subtotal Personal Services	\$ 5,510.00

Maintenance & Operation:

Supplies	\$ 160.00
Chlorine & Fuel Oil	300.00
Telephone	25.00
Plant Repairs	450.00
Insurance	150.00
Utilities	450.00
Subtotal Maint. & Operation	\$ 1,535.00

TOTAL SWIMMING POOL ... \$ 7,045.00

TOTAL PARKS & RECREATION DEPARTMENT ... \$ 39,059.00

PUBLIC SAFETY BUILDING			
INSPECTION DEPT.			
Personal Services:			
\$	\$ 4,200.00	\$ 2,062.50	\$ 5,400.00
		52.25	200.00
		11.85	30.00
	4,200.00	3,033.60	5,430.00
\$	\$	\$ 7.23	\$ 50.00
			50.00
		87.80	120.00
		20.28	200.00
		73.00	20.00
\$	\$	\$ 188.30	\$ 500.00
\$	\$	\$	\$
\$	\$	\$	\$
\$	\$ 4,200.00	\$ 3,221.90	\$ 5,930.00
\$	\$	\$	\$
		25.70	150.00
		53.10	200.00
\$	\$ 53.10	\$ 84.63	\$ 450.00
\$	\$	\$	\$
\$	\$	\$	\$
\$	\$ 53.10	\$ 84.63	\$ 450.00
\$	\$	\$	\$
		2,850.00	5,700.00
		2,400.00	4,950.00
		2,370.00	4,740.00
		24,840.00	49,680.00
		2,022.46	3,210.00
		307.91	90.00
\$ 58,316.28	\$ 60,925.00	\$ 34,880.37	\$ 68,400.00

PUBLIC SAFETY BUILDING	
INSPECTION DEPT.	
Personal Services:	
Building Inspector 605B	\$ 4,320.00
Retirement	215.00
SIAC & Surety Bonds	20.00
Subtotal Personal Services	\$ 4,555.00
Maintenance & Operations:	
Office Supplies	50.00
Printing & Postage	50.00
Telephone	120.00
Meetings & Organizations	120.00
Transportation	100.00
Gas, Oil & Repairs	100.00
Miscellaneous	
Subtotal Maint. & Operation	\$ 410.00
Capital Outlay:	
Car	\$ 700.00
Ladder & Lights	100.00
Subtotal Capital Outlay	\$ 800.00
TOTAL BUILDING INSPECTION DEPT.	\$ 5,795.00
GROUND OBSERVER CORPS	
Maintenance & Operations:	
Supplies	\$ 23.00
Refreshments	75.00
Meetings & Organizations	15.00
Equipment Repair	70.00
Building Repair	125.00
Transportation	
Miscellaneous	
Subtotal Maint. & Operation	\$ 310.00
Capital Outlay:	
Equipment	\$ 40.00
Subtotal Capital Outlay	\$ 40.00
TOTAL GROUND OBSERVER CORPS	\$ 350.00
PUBLIC SAFETY FIRE DEPARTMENT	
Personal Services:	
Fire Chief 807D	\$ 6,000.00
Assistant Chief 805D	5,220.00
Fire Captain 808D	4,960.00
Firemen 801D (12)	51,840.00
Relief Fireman (Vacations)	2,160.00
Retirement	4,815.00
SIAC & Surety Bonds	415.00
Subtotal Personal Services	\$ 75,370.00

Actual Fiscal Year 1964-66	Actual Fiscal Year 1965-66	Actual First Six Months 1966-1967	Budget	DEPARTMENT	Budget Proposed 1:27-1958
\$ 128.13	\$ 43.65	\$ 30.95	\$ 100.00	Maintenance & Operation:	
		41.60	300.00	Office Supplies	\$ 350.00
539.56		167.50	500.00	Office Equipment Maint.	30.00
	401.20	10.95	500.00	Meetings & Organizations	300.00
1,682.68	2,253.23	1,591.53	2,500.00	Telephone	425.00
558.76	721.12	214.59	800.00	Alarm	500.00
		296.64	600.00	Vehicle Repairs	1,500.00
5,470.50	5,621.02	2,856.25	6,000.00	Radio Maintenance	580.00
1,488.41	855.68	82.50	500.00	Gas, Oil & Lubrication	750.00
1,245.64	1,200.00	600.00	1,200.00	Fire Hydrants Rental	6,200.00
1,182.31	1,377.82	721.19	705.00	Apparatus, Equipment & Hose	1,850.00
157.73	306.42	78.63	175.00	Volunteers & Extra Pay	2,000.00
1,392.87	224.56			Insurance	725.00
				Miscellaneous	
				Ambulance & Miscellaneous	
\$ 13,846.59	\$ 13,004.70	\$ 6,692.33	\$ 13,880.00	Subtotal Maint. & Operation	\$ 15,210.00
	\$ 594.13	\$ 223.83	\$ 2,300.00	Capital Outlay:	
29,811.64		70.00	2,300.00	New Equipment & Radio	\$ 500.00
				Reserve for New Equipment	17,695.00
				Chief's Car	
\$ 29,811.64	\$	\$ 223.83	\$ 340.00	Subtotal Capital Outlay	\$ 18,195.00
\$101,974.51	\$ 74,523.83	\$ 41,866.53	\$ 84,920.00	TOTAL FIRE DEPARTMENT	\$108,775.00
\$	\$	\$ 2,850.00	\$ 5,700.00	PUBLIC SAFETY POLICE DEPARTMENT	
		4,800.00	9,840.00	Personal Services:	
4,420.00		8,910.00	8,910.00	Police Chief 705D	\$ 6,000.00
1,920.00		8,190.00	8,190.00	Captain 703D(2)	10,440.00
1,890.00		8,505.00	8,505.00	Sergeant 705D(2)	9,480.00
10,176.92		18,900.00	18,900.00	*Patrolman 703D(1)	2,160.00
6,954.00		7,820.00	7,820.00	*Patrolman 703C(1)	2,070.00
754.00		1,800.00	1,800.00	*Patrolman 703B(6)	11,850.00
1,329.00		2,520.00	2,520.00	*Patrolman 703A(2)	3,780.00
400.00		800.00	800.00	School Crossing Guards	
1,155.54		3,300.00	3,300.00	Clerk	
379.57		110.00	110.00	Dog Control	
				Retirement	2,315.00
				SIAC & Surety Bonds	545.00
\$ 59,844.53	\$ 64,768.37	\$ 37,205.03	\$ 76,655.00	Subtotal Personal Services	\$ 48,870.00
\$ 881.56	\$ 806.87	\$ 539.63	\$ 500.00	Maintenance & Operation:	
		111.06	700.00	Office Supplies	\$ 500.00
1,199.80	1,132.29	451.97	630.00	Supplies	540.00
	814.20	159.55	200.00	Printing & Postage	500.00
3,964.08	3,064.85	109.25	600.00	Equipment Maintenance	865.00
		319.75	750.00	Telephone	400.00
2,886.62	2,113.41	517.54	800.00	Meetings & Organizations	950.00
		1,043.51	1,800.00	Teletype	550.00
1,157.88	1,272.48	956.46	2,100.00	Vehicle Repairs	800.00
107.87	883.67	133.97	500.00	Gas, Oil & Lubrication	2,580.00
		322.10	350.00	Prisoner Expense	1,800.00
		231.05	75.00	Police Reserve	300.00
				Insurance	325.00
507.87	546.09	89.23	250.00	Dog Collection, Disposal and Impounding	
				Miscellaneous	
\$ 8,843.57	\$ 8,824.56	\$ 5,025.17	\$ 9,255.00	Subtotal Maint. & Operation	\$ 10,050.00
	\$ 2,854.96	\$ 2,222.00	\$ 450.00	Capital Outlay:	
1,828.08	1,609.94	1,039.90	1,460.00	Office Equipment	\$ 450.00
789.88			1,030.00	Cars 2 1/2 (1 shared W.C.M.)	2,400.00
\$ 2,597.96	\$ 2,854.90	\$ 3,271.90	\$ 2,940.00	Uniforms (incl. New Officer)	1,030.00
\$ 72,866.06	\$ 78,547.93	\$ 45,502.10	\$ 88,850.00	Subtotal Capital Outlay	\$ 3,880.00
				TOTAL POLICE DEPARTMENT	\$ 62,600.00

(*See Parking Meter Fund).

Notice of City of Albany Budget Meeting

Fiscal Year 1964-65	Actual Fiscal Year 1963-64	Actual First Six Months	Budget	DEPARTMENT	Budget Proposed 1967-1968
		\$ 2,100.00	\$ 4,260.00	GENERAL FUND	
		1,620.00	3,240.00	PUBLIC LIBRARY	
		1,860.00	3,720.00	LIBRARY DEPARTMENT	
		979.80	2,520.00	Personal Services:	
		770.96	1,440.00	City Librarian 207A	\$4,500.00
		505.90	1,200.00	Asst. Librarian 205	3,360.00
		345.40	620.00	Children's Librarian 205	3,360.00
		720.00	1,440.00	Library Assistant 203A	2,520.00
		225.81	540.00	Library Assistant 201	2,018.00
		5.56	10.00	Library Assistant 201	1,200.00
				Janitor	756.00
				Retirement	700.00
				SIAC & Surety Bonds	20.00
\$ 14,698.28	\$ 15,550.50	\$ 8,833.43	\$ 18,390.00	Subtotal Maint. & Operation	\$ 18,432.00
				Maintenance & Operation:	
		125.28	800.00	Supplies	\$ 600.00
		51.35	125.00	Telephone	125.00
853.38	977.09	152.60	240.00	Book Binding	240.00
		28.20	180.00	Miscellaneous	
\$ 853.38	\$ 977.09	\$ 380.43	\$ 1,345.00	Subtotal Maint. & Operation	\$ 965.00
				Library Building:	
		181.88	150.00	Custodial Supplies	\$
		115.65	200.00	Furnace Repairs	\$
	210.89	53.13	345.00	Insurance	\$
	711.34	60.40	450.00	Repairs to Building	\$
	572.05	85.90	570.00	Utilities	\$
\$ 2,431.86	\$ 1,554.28	\$ 381.31	\$ 1,715.00	Subtotal Library Building	
				Capital Outlay:	
		206.70	200.00	Equipment	\$ 600.00
\$ 3,101.23	\$ 3,545.29	\$ 1,280.32	\$ 4,200.00	Books & Periodicals	\$ 4,200.00
				Subtotal Capital Outlay	\$ 4,800.00
\$ 3,101.23	\$ 3,545.29	\$ 1,487.02	\$ 4,400.00	TOTAL LIBRARY DEPARTMENT	\$ 24,197.00
\$ 21,086.75	\$ 21,627.16	\$ 11,062.19	\$ 25,850.00	EMERGENCY FUND	
				Contingency Appropriation	\$ 10,000.00
				TOTAL EMERGENCY FUND	\$ 10,000.00
\$ 269,012.85	\$ 289,352.69	\$ 157,994.81	\$ 317,089.00	TOTAL GENERAL FUND	\$ 337,350.00
				PARKING METER FUND	
				Personal Services:	
				Police Traffic Control:	
				*Patrolman 703D (1)	\$ 2,160.00
				*Patrolman 703C (1)	2,070.00
				*Patrolmen 703B (6)	11,880.00
				*Patrolmen 703A (2)	3,780.00
				Civilian Traffic Control:	
				Meter Patrolman 703A	3,780.00
				Meter Repairman 703C	4,140.00
				School Crossing Guards 702B	1,980.00
				*Clerk I (Share) 008A	630.00
				Retirement	700.00
				SIAC & Surety Bonds	310.00
				Subtotal Personal Services	\$ 31,430.00
				Maintenance & Operation:	
				Meter Parts & Repairs	\$ 600.00
				Subtotal Maint. & Operation	\$ 600.00
				Capital Outlay:	
				Meter Ticket Boxes & Tickets	\$ 400.00
				Used Meters	1,200.00
				Transfer to Reserve	5,520.00
				Subtotal Capital Outlay	\$ 7,120.00
				TOTAL PARKING METER FUND	\$ 39,150.00
				FUND	\$ 39,150.00
				(*See Police Department)	
				(Bancroft) Improvement Fund	
				Municipal Court & Law Dept.	
				and Sewer Service Fund.)	
				SEWER SERVICE FUND	
				SEWAGE TREATMENT	
				SEWER DISPOSAL PLANT	
				Personal Services:	
		2,250.00	4,500.00	Plant Supervisor 602E	\$ 4,500.00
		1,800.00	3,600.00	Operator 501E	\$ 3,600.00
		82.40	3,420.00	Laboratory Technician	
		30.00	300.00	Extra Labor	
		119.23	425.00	Retirement	\$ 305.00
		58.07	135.00	SIAC & Surety Bonds	90.00
\$ 6,476.26	\$ 6,256.22	\$ 4,341.70	\$ 12,380.00	Subtotal Personal Services	\$ 8,495.00
				Maintenance & Operation:	
		2.00	25.00	Office Supplies	\$
\$ 2,823.29	\$ 1,459.17	\$ 1,099.55	\$ 3,725.00	Plant Supplies	1,500.00
		88.55	150.00	Telephone	165.00
				Printing & Postage	
		45.90	150.00	Car Repair	
	145.22	49.61	175.00	Gasoline & Oil	
		100.07	100.00	Meetings & Organizations	250.00
	1,677.81	1,145.17	1,000.00	Apparatus & Equipment Main	3,222.00
	1,166.36	472.56	2,000.00	Sewer Line Repair	2,000.00
	6,806.36	3,248.11	7,000.00	Utilities	6,600.00
	71.74	432.23	100.00	Miscellaneous	
				Insurance	\$ 300.00
\$ 12,345.56	\$ 10,309.72	\$ 6,594.85	\$ 14,475.00	Subtotal Maint. & Operation	\$ 14,037.00
				Capital Outlay:	
		1,144.16	\$	Equipment	\$ 200.00
				Industrial Waste Analysis	1,550.00
				New Fence	125.00
12,569.58	60.00	24,533.47	182,210.00	New Construction	160,000.00
				Interceptor & Plant Design	
				Replacement Fund	6,000.00
\$ 12,569.58	\$ 1,204.16	\$ 24,533.47	\$ 182,210.00	Subtotal Capital Outlay	\$ 167,875.00
				Debt Service:	
		40,340.00	40,470.00	Transfer to Bond & Interest	
	40,905.00	40,470.00	40,470.00	Sinking Fund	50,020.00
\$ 40,905.00	\$ 40,905.00	\$ 40,470.00	\$ 40,470.00	Subtotal Debt Service	\$ 50,020.00
\$ 71,931.04	\$ 58,678.10	\$ 76,040.02	\$ 249,535.00	TOTAL SEWER DISPOSAL PLANT	\$ 240,427.00

\$	\$	\$ 1,886.00	\$ 2,780.00
		58.13	106.00
		1.84	4.00
\$ 1,971.91	\$ 2,530.00	\$ 1,437.77	\$ 2,870.00
\$ 548.83	\$ 241.82	\$ 114.49	\$ 135.00
		308.99	425.00
	64.87	30.25	120.00
			60.00
		182.89	
388.43	125.50		20.00
\$ 937.26	\$ 431.89	\$ 636.62	\$ 760.00
\$ 310.00	\$ 101.38	\$	\$
310.00	101.38		
\$ 3,218.47	\$ 3,053.27	\$ 2,074.39	\$ 3,630.00
\$ 75,149.51	\$ 61,728.37	\$ 78,114.41	\$ 253,165.00

**SEWER SERVICE FUND
SEWAGE TREATMENT
SEWER BILLING**

Personal Services:
 *Clerk I (Share) 008A \$ 645.00
 Retirement 25.00
 SIAC & Surety Bonds 5.00

Subtotal Personal Services \$ 675.00

Maintenance & Operation:
 Office Supplies \$ 100.00
 Printing & Postage 480.00
 Equipment Maintenance 75.00
 Telephone
 Discounts & Refunds 7,040.00
 Miscellaneous

Subtotal Maint. & Operation ... \$ 7,695.00

Capital Outlay:
 Equipment \$ 633.00

Subtotal Capital Outlay \$ 633.00

TOTAL SEWER BILLING ... \$ 9,003.00

**TOTAL SEWAGE TREATMENT
& BILLING \$249,430.00**
 (*See Parking Meter Fund
 Streets & Sewers (Bancroft)
 Improvement Fund, and
 Municipal Court and Law
 Department.)

\$	\$	\$ 2,730.00	\$ 5,460.00
		13,530.00	27,720.00
		1,728.00	3,456.00
		684.92	1,369.84
		215.86	385.00
\$ 4,992.00	\$ 5,200.00	\$ 18,888.78	\$ 38,386.00
\$	\$	\$ 2.42	\$ 25.00
		10.55	50.00
		32.50	110.00
		409.38	5,296.00
		2,170.28	6,235.00
		512.13	1,550.00
		223.82	250.00
		158.78	240.00
		733.56	1,400.00
		7,885.28	20,000.00

**STREET DEPARTMENT
STREET MAINTENANCE**

Personal Services:
 Superintendent 305E \$ 5,700.00
 Street Laborer 305E (7) 28,800.00
 Street Sweeper 303A 3,456.00
 Retirement 1,425.00
 SIAC & Surety Bonds 440.00

Subtotal Personal Services \$ 39,821.00

Maintenance & Operation:
 Office Supplies \$ 25.00
 Meetings & Organizations 50.00
 Telephone 110.00
 Equipment Parts, Repairs, Tires... 4,400.00
 Street Maint. Material 9,380.00
 Gasoline, Oil & Diesel Fuel 1,500.00
 Insurance 250.00
 Utilities 1,400.00
 Gasoline Refunds 250.00
 Street Lighting 29,100.00

Actual Fiscal Year 1966-68	Actual Fiscal Year 1965-68	Actual Fiscal Year 1964-67	Budget
		37.93	190.00
		72.21	100.00
\$ 45,549.69	\$ 31,284.27	\$ 12,248.84	\$ 35,450.00
\$	\$	\$ 243.99	\$ 495.00
			32,000.00
		3,911.83	19,085.00
\$ 45,566.45	\$ 47,098.73	\$ 4,155.82	\$ 51,580.00
\$ 96,108.14	\$ 83,581.00	\$ 35,263.44	\$ 125,416.00

DEPARTMENT

Transportation
 Bridge & Street Materials
 Miscellaneous

Subtotal Maint. & Operation ... \$ 46,565.00

Capital Outlay:
 Street Signs & Signals \$ 1,560.00
 New Equipment 1,800.00
 Bryant Park Bridge 27,000.00
 Reserve for New Equipment 8,000.00
 Street Intersection

Subtotal Capital Outlay \$ 38,360.00

**TOTAL STREET
MAINTENANCE \$124,746.00**

\$	\$	\$ 2,076.00	\$ 4,140.00
		99.76	185.00
		14.48	45.00
\$	\$	\$ 2,184.24	\$ 4,370.00
\$	\$	\$	\$ 45.00
		39.51	120.00
			270.00
		19.84	195.00
		39.82	180.00
\$	\$	\$ 119.17	\$ 810.00
\$	\$	\$ 121.84	\$ 120.00
			50.00
\$	\$	\$ 121.84	\$ 170.00
\$	\$	\$ 2,425.25	\$ 3,350.00
\$ 96,108.14	\$ 83,581.00	\$ 37,718.69	\$ 130,766.00

**STREET DEPARTMENT
CITY GARAGE**

Personal Services:
 Shop Mechanic 601D \$ 4,320.00
 Retirement 200.00
 SIAC & Surety Bonds 30.00

Subtotal Personal Services \$ 4,550.00

Maintenance & Operation:
 Shop Supplies \$ 202.00
 Janitor Supplies 45.00
 Fuel Oil 120.00
 Building Maintenance 270.00
 Insurance 195.00
 Miscellaneous 180.00

Subtotal Maint. & Operation ... \$ 1,012.00

Capital Outlay:
 New Equipment \$ 343.50
 New Building 12,000.00
 Tool Replacement 50.00

Subtotal Capital Outlay \$ 12,393.00

TOTAL CITY GARAGE \$ 17,955.00

**TOTAL STREET
DEPARTMENT \$142,701.00**

\$	\$	\$ 1,625.00	\$ 5,850.00
		8,049.20	15,641.00
		4,803.85	6,000.00
		1,733.19	3,024.00
		365.40	1,775.00
		64.04	60.00
\$ 16,121.47	\$ 19,652.12	\$ 16,450.68	\$ 32,350.00
\$ 277.41	\$ 799.29	\$ 173.42	\$ 130.00
		324.45	60.00
		128.59	50.00
		57.40	60.00
		41.45	120.00
	133.48		10.00
		39.53	10.00
103.47	131.46	1.91	100.00
359.35	121.43	38.74	120.00
		46.50	20.00
		301.41	100.00
\$ 1,126.48	\$ 1,185.62	\$ 1,153.40	\$ 850.00
\$	\$ 589.43	\$ 570.00	\$ 600.00
\$	\$ 589.43	\$ 570.00	\$ 600.00
\$ 17,247.95	\$ 21,427.17	\$ 18,184.08	\$ 33,800.00
\$ 112,250.00	\$ 105,008.17	\$ 55,902.77	\$ 164,566.00

ENGINEERING DEPARTMENT

Personal Services:
 *City Engineer 406G \$ 4,980.00
 *Engineering Aid II 403F 2,840.00
 *Engineering Aid II 403E 2,592.00
 *Engineering Aid II 403D 2,484.00
 *Engineering Aid I 403D 2,073.00
 *Engineering Aid I 403B 1,901.00
 *Inspectors
 Retirement 609.00
 SIAC & Surety Bonds 75.00

Subtotal Personal Services \$ 17,348.00

Maintenance & Operation:
 Office & Drafting Supplies \$ 180.00
 Survey Supplies 150.00
 Printing & Postage 105.00
 Telephone 66.00
 Meetings & Organizations 72.00
 Office Machine Maint. 24.00
 Insurance 24.00
 Equipment Maintenance 80.00
 Gas, Oil & Lubrication 135.00
 Apparatus & Equipment
 Miscellaneous

Subtotal Maint. & Operation ... \$ 846.00

Capital Outlay:
 New Equipment

Subtotal Capital Outlay

TOTAL ENGINEERING DEPT. \$ 18,194.00

**TOTAL STATE TAX STREET
FUND \$160,895.00**
 (Includes Streets & Sewers (Bancroft) Fund.)

CITY OF ALBANY, OREGON, TAX BASE & RATE—FISCAL YEAR 1957-58—CALCULATION

STATUTORY TAX BASE 1957-58:		
1956-57 TAX LEVY WITHIN 6% LIMITATION		\$ 129,555.00
Add: (1) 6% Allowable 1956-57	\$ 7,773.30	
ADJUSTMENT OF TAX BASE AS PROVIDED IN ORS 310.130.		
(2) An Amount Equal to the Total Assessed Valuation of Annexed Properties multiplied by the city Millage Rate within the Tax Base of the City:		
D. E. Nebergall Meat Company	26,770.00	
Rodgersdale Addition	11,420.00	
Sly, 50' of Lot 34, 1st Add. to Rodgers Acres	20.00	
Wiy, 90' of Lot 25, 1st Add. to Rodgers Acres	20.00	
Lots 18, 19, 20, 21, 22, 23, 24, 1st Add. to Rodgers	280.00	
Blks. 1, 2, 3, 4, 5, 6, 11, 12, Goitra Park Add. and 7 Acres adjacent on South	24,270.00	
Viericks Addition	1,390.00	
48.42 Acres in Bishop Property	3,580.00	
Morningside Tracts & So. Add. to Morningside Tracts	24,050.00	
Ropp Property	3,440.00	
Total (*)	\$ 95,220.00	
Millage Rate Applicable015	
Plus: 6% Allowable	\$ 1,425.00	
	\$ 96.50	\$ 9,283.00
STATUTORY TAX BASE 1957-58		\$138,838.00
NOT SUBJECT TO 6% LIMITATION:		
Bond and Interest Payments		\$ 30,680.00
Estimated Taxes That May Not Be Received 6-30-58		2,500.00
2 Mill Park Levy (Assd. Val. at \$8,701,012)		17,462.00
TOTAL LEVY NEEDED FOR 1957-58		\$189,420.00

STATE OF OREGON)
 COUNTY OF LINN) ss:
 CITY OF ALBANY)

I, Arthur R. Johnson, City Recorder of the City of Albany, Linn County, Oregon, do hereby certify that the above and foregoing estimate of the receipts and expenses for the fiscal year of July 1, 1957 to June 30, 1958, is a true and correct copy of the original estimate sheets which contain an itemized account of each item of such expense and receipts now on file in my office where the same may be examined by any taxpayer of said city.

I further certify that the above and foregoing statement of indebtedness, requirements of this budget of said City and the whole thereof.

Dated at Albany, Oregon, this 12th day of June, 1957.
 (SEAL) ARTHUR R. JOHNSON,
 June 20, July 1, 1957 Recorder of the City of Albany, Oregon

SECTION 3: Inasmuch as the provisions of this Ordinance are necessary for the immediate preservation of the peace, health and safety of the Citizens of the City of Albany, Oregon, an emergency is hereby declared to exist and this Ordinance shall be in full force and effect immediately upon its' passage by the Council and its' approval by the Mayor of the City of Albany.

Passed by the Council July 10, 1957

Approved by the Mayor July 10, 1957
W. F. Zingales

Effective Date July 10, 1957

ATTEST:
Arthur R. Johnson
 Recorder