

ORDINANCE NO. 3909

TITLE: AN ORDINANCE ADOPTING SUPPLEMENTAL BUDGET, PROVIDING FOR APPROPRIATIONS AND EXPENDITURES AND DECLARING AN EMERGENCY.

THE PEOPLE OF THE CITY OF ALBANY, OREGON, DO ORDAIN AS FOLLOWS:

Section 1: The City Council of the City of Albany, Oregon, hereby adopts the supplemental budget now on file in the Office of the City Recorder.

Section 2: The amounts for the supplemental budget for the fiscal year beginning July 1, 1975, and for the purposes shown below are hereby appropriated and expended as follows:

SEE ATTACHMENTS

Section 3: Inasmuch as the provisions of this ordinance are necessary to the peace, health, and safety of the citizens of the City of Albany, Oregon, an emergency is hereby declared to exist and this ordinance shall be immediately effective upon its passage by the Council and approval by the Mayor.

Passed by the Council: March 10, 1976
Approved by the Mayor: March 10, 1976
Effective Date: March 10, 1976


MAYOR

ATTEST:


CITY RECORDER

Requested by the Albany Budget Committee

Albany Democrat-Herald

AFFIDAVIT OF PUBLICATION

STATE OF OREGON }
County of Linn } ss.

I, Cheryl Pfau, being first duly sworn, depose and say:

That I am the principal clerk of the publisher of the

ALBANY DEMOCRAT-HERALD

a daily newspaper of general circulation, as defined in Sections 1-609 and 1-610, Oregon Compiled Laws Annotated, printed and published at Albany in the aforesaid county and state; that the

Notice of Supplemental Budget Hearing

a printed copy of which is hereto annexed, was published in the entire issue of said newspaper for one successive and consecutive weeks in the following issues

February 23, 1976

Art P. Hawkins

Cheryl Pfau

Subscribed and sworn to before me this 23rd day of february 19 76

Cheri L. Fallett

Notary Public for Oregon.

My Commission Expires: 11/28/77

PAPER AND INK
 PARKS & PARK FACILITIES
 REVENUE SHARING
 TIMBERLAND BALLFIELD
 RESOURCES \$13,300
 REQUIREMENTS \$13,300
IN FIRST
 'is a second best'
 YOU OWN.

**PUBLICATION
NOTICE OF SUPPLEMENTAL BUDGET HEARING**

A public hearing was held on the supplemental budget for the City of Albany, Oregon, on the 15th day of February, 1976, at the City Hall, Albany, Oregon. The budget items are available for public review and comment. The budget may be amended at the public hearing during the month of February, 1976. The public hearing was held at the City of Albany, Oregon, on the 15th day of February, 1976.

For the year ending June 30, 1976. The budget summary is available for public review and comment.

GENERAL FUND

Field Burning Committee	Resources	\$ 3,000
Transfer from Revenue Sharing		23,140
Transfer from Library Construction		1,357
Transfer from Fire Substation		8,101
TOTAL RESOURCES		\$35,577
Wages and Salaries	Requirements	\$23,500
Materials and Supplies		12,077
TOTAL REQUIREMENTS		\$35,577

PARKS AND RECREATION

Library Fees	Resources	\$ 100
Senior Citizens Fees		600
TOTAL RESOURCES		\$ 700
Materials and Services	Requirements	\$ 700

AMBULANCE

Revenue Sharing	Resources	\$23,500
Materials and Services	Requirements	\$23,500

EQUIPMENT MAINTENANCE & REPLACEMENT

Revenue Sharing	Resources	\$23,500
Capital Outlay	Requirements	\$23,500

PARKING METER RESERVE

Revenue Sharing	Resources	\$ 1,000
Bonds and Interest	Requirements	\$ 1,000

PARKS & PARK FACILITIES

Revenue Sharing	Resources	\$13,500
Timberlign Ballfield	Requirements	\$13,500

SLIDINGERS PARK RESERVE

Misc. Donation and Gifts	Resources	\$ 1,000
Land Application Requirements	Requirements	\$ 1,000

SENIOR CITIZENS CENTER CONSTRUCTION

Revenue Sharing	Resources	\$ 8,471
Capital Projects	Requirements	\$ 8,471

IMPROVEMENT PROJECTS

SCS Periwinkle	Resources	\$55,000
Capital Outlay	Requirements	\$55,000

PUBLIC TRANSIT

Revenue Sharing	Resources	\$17,500
State Matching Grant		1,000
Title III Grant		1,000
TOTAL RESOURCES		\$19,500
Wages and Salaries	Requirements	\$28,500
Materials and Services		3,438
TOTAL REQUIREMENTS		\$31,938

February 23, 1976

Albany Democrat-Herald

AFFIDAVIT OF PUBLICATION

STATE OF OREGON }
County of Linn } ss.

I, Cheryl Pray, being first duly sworn, depose and say:
That I am the principal clerk of the publisher of the

Subscribed and sworn to before me this 23rd day of February 19 76

My Commission Expires: 11/28/77

Notary Public for Oregon.

B6

PUBLICATION

NOTICE OF SUPPLEMENTAL BUDGET HEARING

A public hearing on a proposed supplemental budget for the City of Albany for the fiscal year 1975-76 will be held in the Council Chambers in the City Hall at 7:15 p.m. on March 10, 1976. Copies of the supplemental budget are available without charge at the Office of the City Recorder. The budget may be inspected by interested persons at the Office of the City Recorder during regular office hours. Any person may appear at the public hearing on the supplemental budget and discuss the budget or any part of it.

City of Albany

Supplemental Budget Summary

For the Fiscal Year 1975-76

GENERAL FUND

	<u>Resources</u>
Field Burning Committee	\$ 3,000
Transfer from Revenue Sharing	23,119
Transfer from Library Construction	1,357
Transfer from Fire Substation	8,101
TOTAL RESOURCES	<u>\$35,577</u>

	<u>Requirements</u>
Wages and Salaries	\$23,500
Materials and Supplies	12,077
TOTAL REQUIREMENTS	<u>\$35,577</u>

PARKS AND RECREATION

	<u>Resources</u>
Library Fees	\$ 100
Senior Citizens Fees	600
TOTAL RESOURCES	<u>\$ 700</u>

	<u>Requirements</u>
Materials and Services	\$ 700

AMBULANCE

	<u>Resources</u>
Revenue Sharing	\$23,545

	<u>Requirements</u>
Materials and Services	\$23,545

Added
B6

PUBLICATION

NOTICE OF SUPPLEMENTAL BUDGET HEARING

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City of Albany

Supplemental Budget Summary

For the Fiscal Year 1975-76

GENERAL FUND

	<u>Resources</u>
Field Burning Committee	\$ 3,000
Transfer from Revenue Sharing	23,119
Transfer from Library Construction	1,357
Transfer from Fire Substation	<u>8,101</u>
TOTAL RESOURCES	\$35,577

	<u>Requirements</u>
Wages and Salaries	\$23,500
Materials and Supplies	<u>12,077</u>
TOTAL REQUIREMENTS	\$35,577

PARKS AND RECREATION

	<u>Resources</u>
Library Fees	\$ 100
Senior Citizens Fees	<u>600</u>
TOTAL RESOURCES	\$ 700

	<u>Requirements</u>
Materials and Services	\$ 700

AMBULANCE

	<u>Resources</u>
Revenue Sharing	\$23,545

	<u>Requirements</u>
Materials and Services	\$23,545

EQUIPMENT MAINTENANCE & REPLACEMENT

	<u>Resources</u>
Revenue Sharing	\$26,881
	<u>Requirements</u>
Capital Outlay	\$26,881

PARKING METER RESERVE

	<u>Resources</u>
Revenue Sharing	\$8,925
	<u>Requirements</u>
Bonds and Interest	\$8,925

PARKS & PARK FACILITIES

	<u>Resources</u>
Revenue Sharing	\$13,300
	<u>Requirements</u>
Timberlinn Ballfield	\$13,300

SUBDIVIDERS PARK RESERVE

	<u>Resources</u>
Misc. Donation and Gifts	\$1,000
	<u>Requirements</u>
Land Acquisition	\$1,000

SENIOR CITIZENS CENTER CONSTRUCTION

	<u>Resources</u>
Revenue Sharing	\$8,471
	<u>Requirements</u>
Capital Projects	\$8,471

IMPROVEMENT PROJECTS

	<u>Resources</u>
SCS Periwinkle	\$55,000
	<u>Requirements</u>
Capital Outlay	\$55,000

PUBLIC TRANSIT

	<u>Resources</u>
Revenue Sharing	\$17,588
State Matching Grant	4,800
Title III Grant	<u>6,550</u>
TOTAL RESOURCES	\$28,938
	<u>Requirements</u>
Wages and Salaries	\$25,500
Materials and Services	<u>3,438</u>
TOTAL REQUIREMENTS	\$28,938