

RESOLUTION NO. 2261

BE IT RESOLVED that the Albany City Council of the City of Albany hereby adopts the budget approved by the budget committee for 1981-82 in the total sum of \$22,408,437 now on file at Albany City Hall.

BE IT FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 1981, and for the purposes shown below are hereby appropriated as follows:

<u>General Fund</u>		<u>Street Fund</u>	
City Council & Mayor	\$ 26,679	Personnel Services	\$ 220,200
City Mgr., Admin & Persnel	90,927	Materials & Services	404,825
Public inf/comm relations	71,350	Capital	160,000
Personnel/Purch/Risk Mgmt	130,689	Interfund Transfers	20,000
Finance Department	320,969	Contingencies	29,850
Municipal Court	75,260		
Legal	63,300	Total Street Fund	\$ 834,875
Planning	225,560		
Library	293,473	<u>Parks & Recreation</u>	
Police Department	1,233,418	Park Maintenance	\$ 333,452
Parking Enforcement	17,494	Park Administration	376,310
Animal Control	29,191	Senior Citizens	32,943
Fire Department	1,435,316	Swimming Pool	22,272
Ambulance	342,791	Parks & Parks Facilities	500
Engineering	323,124	Central Albany Subdividers	4,800
Traffic Engineering Dept.	87,531	West Albany Subdividers	10,700
Building Inspection	155,574	East Albany Subdividers	20,500
Airport Maintenance	27,017	South Albany Subdividers	31,800
Building Maintenance	147,867		
Non-Departmental:		Total Parks & Recreation	\$ 833,277
Personnel Services	430,000		
Materials & Services	160,000	<u>Grants Fund</u>	
Interfund Transfers	146,000	FAA Airport Study Grant	\$ 33,000
Gen. Oper. Contingency	177,801	CDBG:1979 Grant	46,273
Unappropriated Balance	250,000	EPA-Draperville Grant	3,229,940
Total General Fund	\$6,261,331	Community Devel:1980 Grant	387,160
		Fire Ed. Planning Grant	250
		River Front Park Grant	200,000
		Total Grants Fund	\$3,896,623
<u>Sewer Fund</u>			
Waste Treatment Plant	\$ 789,095		
Waste Collection	428,421		
Sewer Capital Projects	665,084		
Total Sewer Fund	\$1,882,600		

Equipment Maint. Fund

Personnel Services	\$ 125,110
Materials & Services	281,868
Capital	26,000
Contingencies	12,000
Total Equipment Maintenance	\$ 444,978

Two Mill Levy Fund

Interfund Transfers	\$ 652,000
Total Two Mill Levy	\$ 652,000

Equip. Replacement Fund

Personnel Services	\$ 8,951
Capital	330,600
Contingencies	100,000
Unappropriated	167,449
Total Equip. Replacement	\$ 607,000

Debt Service Fund

Offstreet Parking Debt	\$ 41,600
Gen. Oblig. Debt Service	156,000
Total Debt Service	\$ 197,600

Transient Room Tax Fund

Materials & Services	\$ 32,650
Capital	10,000
Interfund Transfers	28,750
Total Transient Room Tax	\$ 71,400

Library Memorial Fund

Materials & Services	\$ 20,800
Total Library Memorial	\$ 20,800

Sew. Separation/Cap. Reserve

San. Storm Sewer Separation	\$ 611,000
Storm Drain Admin.	59,271
Sewer Capital Reserve	1,337,000
Total Sew. Sep./Cap. Reserve	\$2,007,271

Street Construction Fund

Materials & Services	\$ 1,000
Capital	69,900
Interfund Transfers	10,200
Total Street Construction	\$ 81,100

Improvement Fund

Materials & Services	\$ 31,750
Capital	1,288,300
Interfund Transfers	71,000
Total Improvement Fund	\$1,391,050

Bancroft Bond Redemt. Fund

Materials & Services	\$ 10,000
Interfund Transfers	538,000
Debt Service	\$1,066,800
Total Bancroft Redemption	\$1,614,800

Federal Revenue Sharing Fund

Materials & Services	\$ 550,467
Interfund Transfers	504,533
Total Fed. Rev. Sharing	\$1,055,000

State Revenue Sharing

Materials & Services	\$ 82,675
Interfund Transfers	97,325
Total State Revenue Sharing	\$ 180,000

Public Transit Fund

Albany Transit System \$ 206,629
Transit Loop System 116,603

Total Public Transit \$ 323,232

Senior Center Foundation

Materials & Services \$ 35,500
Contingencies 8,000

Total Senior Center Foundation
 \$ 43,500

Manela Trust Fund

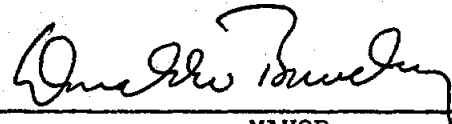
Materials & Services \$ 10,000

Total Manela Trust Fund \$ 10,000

BE IT FURTHER RESOLVED that the Albany City Council of the City of Albany hereby levies the taxes provided for in the adopted budget in the aggregate amount of \$3,951,770; and that these taxes are hereby levied upon all taxable property within said districts as of 1 a.m., January 1, 1981. The following allocations constitute the above aggregate levy:

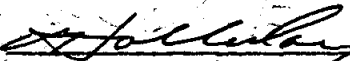
General Fund Ad Valorem Taxes	\$ 3,171,770
Parks & Recreation Two Mill Levy	725,000
Debt Service	55,000
 Total	 \$ 3,951,770

DATED THIS 24TH DAY OF JUNE, 1981.



MAYOR

ATTEST:



CITY RECORDER