RESOLUTION NO. 2650

WHEREAS, the Assessor of Linn County, Oregon, revised the true cash value for the City of Albany on September 23, 1986.

WHEREAS, Resolution No. 2625 adopted a budget for the City of Albany for fiscal year 1986-87 which included an unadjusted true cash value.

NOW, THEREFORE, BE IT RESOLVED that Resolution No. 2625 is hereby repealed.

BE IT FURTHER RESOLVED that the Albany City Council of the City of Albany hereby adopts the budget approved by the Budget Committee for 1986-87 in the total sum of \$37,785,323 now on file at Albany City Hall.

BE IT FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 1986, and for the purposes shown below are hereby appropriated as follows:

General Fund		Sewer Fund		
City Council & Mayor City Manager Public Inf/Comm Relations Employe Relations Finance Sunicipal Court Legal	\$ 30,300 161,700 33,400 107,600 403,800 142,600 83,500	Waste Treatment Plant Waste Collection Wastewater Maintenance Wastewater Administration Sewer Capital Reserve 1984 Sewer Revenue Bonds	\$ 785,700 360,000 136,200 386,100 641,000 830,000	
Planning	258,300	Total Sewer Fund	\$3,139,000	
Library Police	393,100 1,756,100 21,500	Street Fund		
Parking Enforcement Animal Control Fire Suppression Fire Prevention Ambulance	32,300 1,656,500 172,000 452,200	Personnel Services Materials & Services Capital Projects Contingencies	\$ 316,000 430,400 252,100 52,500	
Engineering Traffic Engineering Airport Maintenance	332,300 89,200 28,100	Total Street Fund	\$ 1,051,000	
Building Maintenance Non-Departmental	266,300	Parks & Recreation		
Personnel Services Materials & Services Interfund Transfers Gen. Oper. Contingency	140,400 237,600 270,300 255,623	Sports Programs Park Maintenance 421 Park Administration Senior Center Swimming Pool	\$ 42,300 467,000 334,100 42,300 41,500	
Total General Fund	\$7,324,723	Central Albany Subdividers West Albany Subdividers East Albany Subdividers South Albany Subdividers		
		Total \$886,60 Parks & Recreation	00 \$ 932 ₅ 100	

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<u>Grants Fund</u>		Water Fund		
Planning - LCDC FAA Airport Study Grant 911 - Emergency Dispatch State Library Per Capita Grand Prairie Park Community Development: 1980 Albany Rental Rehab	\$ 10,500 317,000 443,000 19,900 37,000 24,500 110,000	Water Treatment Water Distribution Water Maintenance Water Administration Water Improvement Water Capital Reserve Canal Maintenance 1984 Water G. O. Bonds	\$ 496,000 438,000 166,800 425,600 51,000 961,000 36,600 1,813,000	
Total Grants Fund	\$ 961,900	'85 Crsover Adv. Ref. Bds.	10,241,000	
Equipment Maintenance F	<u>und</u>	Total Water Fund	\$14,629,000	
Personnel Services Materials & Services Capital Contingencies Total Equip. Maintenance	\$ 136,700 265,300 -0- 20,300 \$ 422,300	Data Processing For Personnel Services Materials & Services Capital Contingencies	\$ 61,700 122,000 5,300 4,100	
Building Inspection Fu	<u>ind</u>	Total Data Processing Fund	\$ 193,100	
Personnel Services Materials & Services Capital	\$ 89,500 31,800 -0-	Transient Room Tax F Materials & Services	\$ 115,000	
Total Building Inspection	\$ 121,300	Contingencies Total Transient Room Tax	12,000 \$ 127,000	
Equipment Replacement		Library Memorial Fu	•	
Materials & Services Capital Unappropriated Contingencies	\$ 16,200 1,340,700 668,000 200,000	V.O. Torney Trust Library Memorial Total Library Memorial	\$ 1,400 14,500 \$ 15,900	
Total Equip. Replacement	\$2,224,900	Sewer Improvement Fu	-	
Debt Service Fund Materials & Services Unappropriated Debt Service	\$ 30,000 16,500 76,500	Sewer Separation Sewer Capital - Oversizing Sewer Capital - WWTP	\$1,112,000 47,300 528,500 \$1,687,800	
Total Debt Service	\$ 123,000	Total Sewer Impr. Fund Improvement Fund	\$1,007,000	
		Materials & Services Capital	\$ 56,600 183,400	
		Total Improvement Fund	\$ 240,000	

Bancroft Bond Redemt. Fund

Public Transit Fund

Bancroft Administration Bancroft Debt Service	\$	486,000 ,450,000	Albany Transit System Transit Loop System	\$	172,600 90,800
Total Bancroft Redempt.	\$3	,936,000	Total Public Transit	\$	263,400
Federal Revenue Sharing Fund		Manela Trust Fund			
Materials & Services	. \$	270,000	Materials & Services	\$	8,400
Total Fed. Rev. Sharing	\$	270,000	Total Manela Trust Fund	\$	8,400
State Revenue Sharing			Senior Center Foundation		
Materials & Services	\$	136,000	Materials & Services Contingencies	\$	23,000 1,000
Total State Rev. Sharing	\$	136,000	Total Senior Ctr. Found.	\$	24,000

BE IT FURTHER RESOLVED that the City Council of the City of Albany hereby levies the taxes provided for in the adopted budget in the aggregate amount of \$4,666,288 \$4,747,680 and that these taxes are hereby levied upon all taxable property within said districts as of 1 a.m., January 1, 1986. The following allocations constitute the above aggregate levy:

Seneral Fund Ad Valorem

\$4,028,980

Larks & Recreation Continuing Levy

637,308 689,700

Debt Service

29,000

Total

\$4,666,288 \$4,747,680

DATED THIS 22ND DAY OF OCTOBER, 1986.

MAVAI

ATTEST: