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WHEREAS, the Assessor of Linn County, Oregon, revised the true cash value for the City of Albany on September 27, 1989,

WHEREAS, Resolution No. 2871 adopted a budget for the City of Albany for fiscal year 1989-90 which included an unadjusted true cash value.

NOW, THEREFORE, BE IT RESOLVED that the Albany City Council of the City of Albany hereby adopts the budget approved by the Budget Committee for 1989-90 in the total sum of \$50,342,868 now on file at Albany City Hall.

BE IT FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 1989, and for the purposes shown below are hereby appropriated as follows:

#### General Fund

#### Street Fund

Pub Inf/Comm Relations Municipal Court Planning Library	\$ 22,900 133,000 280,000 497,700	Personnel Services Materials & Services Capital Projects Contingencies	\$ 417,300 597,900 164,900 60,500
Police Animal Control	2,307,600 38,200	Total Street Fund	\$1,240,600
Fire Suppression	1,777,000	IVIAI Street Fund	<i><b>\$1,240,000</b></i>
Fire Prevention	139,000		
Ambulance	677,500	Banka & Bachastian	
Engineering	401,500	<u>Parks &amp; Recreation</u>	
Traffic Engineering	63,000	Sports & Concessions	\$ 126,900
-Building Maintenance	383,600	Recreation	142,000
Non-Departmental	363,000	Monteith Concert Series	34,300
Personnel Services	-0-	Park Maintenance	512,700
Materals & Servs	527,400	Park Administration	327,800
Interfund Trans	468,000	Senior Center	129,200
Gen. Oper. Contgcy	248,863	Swimming Pool	27,900
den. oper. contycy	240,003	Central Albany Subdividers	100
Total General Fund	\$7,965,263	West Albany Subdividers	200
Total General Fund	\$7,900,200	East Albany Subdividers	3,700
Source Fund			10,300
Sewer Fund		South Albany Subdividers	10,300
Sewer Billing/Cust. Serv.	\$ 47,000	Total Parks & Recreation	\$1,315,100
Waste Treatment Plant	864,200		
Waste Collection	475,800	<u>Grants Fund</u>	
Wastewater Admin	513,000		
Sewer System Rplcmt	249,000	State Library Per Capita	\$ 17,600
Sewer Equip Rplcmt	287,000	FAA Airport Improvement	430,000
1989 Sewer Bonds Cap. Prj.	4,247,200	Draperville Park Development	10,000
1989 Sewer Bond Debt Service	773,800	St. Historic Preservation	8,125
Sewer Separation	481,000		
Sewer Cap-Oversizing	300,000	Total Grants Fund	\$465,725
Sewer Sys Expnsn	1,074,000		
1986 Sewer Refunding Bonds	643,000	<u>Equipment Maintenance F</u>	Fund
'84 Sewer Rev Bonds	3,375,000		
		Personnel Services	\$157,700
Total Sewer Fund	\$13,330,000	Materials & Services	234,900
		Total Equip. Maintenance	\$392,600

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# Building Inspection Fund

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Personnel Services	\$188,800
Materials & Services	33,300
Capital	2,000
Total Bldg Inspection	\$224,100

# Equipment Replacement Fund

Materials & Services	\$ 17,200
Capital	351,200
Unappropriated	612,400
Contingencies	327,700

Total Equip Replacement \$1,308,500

# Debt Service Fund

Materials & Services	\$    1,200
G. O. Debt Service	368,300
Total Debt Service	\$369,500

#### <u>Water Fund</u>

Water Billing/Cust. Serv.	\$ 293,100
Water Canal Maintenance	62,900
Water Treatment	628,300
Water Distribution	596,800
Water Administration	490,900
Water Improvement	177,000
Water System Expansion	425,000
Water Equipment Replacement	59,400
1989 Water Bond Capital Prjct	
1989 Water Bond Debt Service	443,200
Water Capital: Canal	115,000
Water System Replacement	248,000
1987 Water Refunding Bonds	10,236,940
'85 Crossover Adv Ref Bonds	983,740
65 CLOSSOVEL MUN KET DOUDS	303,740
Total Water Fund	\$18,692,080
Data Processing Fu	Ind
Personnel Services	\$109,500
Materials & Services	100,600
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Total Data Processing	\$210,100
<u>Community Development</u>	<u>Fund</u>
Materials & Services	\$20,000

Total Comm Development \$20,000

# **Transient Room Tax Fund**

Materials & Services	\$148,500
Total Transient Room Tax	\$148,500
<u>Central Services Fund</u>	
City Council & Mayor City Manager Contingency Employee Relations Finance Legal	\$ 41,600 153,000 10,000 142,900 389,200 92,800
Total Central Services	\$829,500
Library Memorial Fund	· · ·
V.O. Torney Trust Library Memorial	\$ 700 5,700
Total Library Memorial	\$6,400
SAIF Fund	
Materials & Services	\$190,000
	¥130,000
Total SAIF Fund	\$190,000
Total SAIF Fund <u>Airport Maintenance Fund</u>	\$190,000
	\$190,000
<u>Airport Maintenance Fund</u> Materials & Services	\$190,000
<u>Airport Maintenance Fund</u> Materials & Services Capital	\$190,000 \$61,000 2,500 \$63,500
<u>Airport Maintenance Fund</u> Materials & Services Capital Total Airport Maintenance	\$190,000 \$61,000 2,500 \$63,500
<u>Airport Maintenance Fund</u> Materials & Services Capital Total Airport Maintenance <u>Economic Improvement District</u>	\$190,000 \$61,000 2,500 \$63,500 Fund
Airport Maintenance Fund Materials & Services Capital Total Airport Maintenance <u>Economic Improvement District</u> Materials & Services	\$190,000 \$61,000 2,500 \$63,500 <u>Fund</u> \$26,200
Airport Maintenance Fund Materials & Services Capital Total Airport Maintenance <u>Economic Improvement District</u> Materials & Services Total Econ Imp Dist Fund	\$190,000 \$61,000 2,500 \$63,500 <u>Fund</u> \$26,200

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#### Bancroft Bond Redemt. Fund

Bancroft Admin Bancroft Debt Serv\$ 311,000 2,380,000Total Bancroft Redemt Fund\$2,691,000State Revenue SharingMaterials & Services\$120,000Total State Rev. Sharing\$120,000Public Transit Fund\$120,000Public Transit Fund\$178,400Transit Loop System\$178,400Total Public Transit\$283,000Materials & Services\$6,000Materials & Services\$6,000Total Manela Trust Fund\$6,000Senior Center Foundation\$20,400			
State Revenue SharingMaterials & Services\$120,000Total State Rev. Sharing\$120,000Public Transit Fund\$120,000Albany Transit System Transit Loop System\$178,400 104,600Total Public Transit\$283,000Manela Trust Fund\$6,000Materials & Services\$6,000Total Manela Trust Fund\$6,000Senior Center Foundation			
Materials & Services\$120,000Total State Rev. Sharing\$120,000Public Transit Fund\$120,000Albany Transit System\$178,400Transit Loop System\$178,400Total Public Transit\$283,000Manela Trust Fund\$283,000Materials & Services\$6,000Total Manela Trust Fund\$6,000Senior Center Foundation	Total Bancroft Redemt Fund	\$2,691,000	
Total State Rev. Sharing\$120,000Public Transit FundAlbany Transit System\$178,400Transit Loop System104,600Total Public Transit\$283,000Manela Trust Fund\$6,000Total Manela Trust Fund\$6,000Senior Center Foundation	State Revenue Sha	ring	
Public Transit FundAlbany Transit System\$178,400Transit Loop System104,600Total Public Transit\$283,000Manela Trust Fund\$283,000Materials & Services\$6,000Total Manela Trust Fund\$6,000Senior Center Foundation	Materials & Services	\$120,000	
Albany Transit System\$178,400Transit Loop System104,600Total Public Transit\$283,000Manela Trust Fund\$283,000Materials & Services\$6,000Total Manela Trust Fund\$6,000Senior Center Foundation	Total State Rev. Sharing	\$120,000	
Transit Loop System104,600Total Public Transit\$283,000Manela Trust FundMaterials & ServicesMaterials & Services\$6,000Total Manela Trust Fund\$6,000Senior Center Foundation	Public Transit Fund		
Manela Trust FundMaterials & Services\$6,000Total Manela Trust Fund\$6,000Senior Center Foundation			
Materials & Services \$6,000 Total Manela Trust Fund \$6,000 <u>Senior Center Foundation</u>	Total Public Transit	\$283,000	
Total Manela Trust Fund\$6,000Senior Center Foundation	<u>Manela Trust Fund</u>		
Senior Center Foundation	Materials & Services	\$6,000	
	Total Manela Trust Fund	\$6,000	
Materials & Services \$20,400	Senior Center Foundation		
	Materials & Services	\$20,400	

Total Senior Cntr Foundation \$20,400

BE IT FURTHER RESOLVED that the City Council of the City of Albany hereby levies the taxes provided for in the adopted budget in the aggregate amount of \$5,913,775\$5,829,160 and that these taxes are hereby levied upon all taxable property within said districts as of 1 a.m., January 1, 1989. The following allocations constitute the above aggregate levy:

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General Fund Ad Valorem

\$4,805,575 Parks & Recreation Continuing Levy <del>\$735,000</del> Parks & Recreation Serial Levy 172,000 Debt Service 201,200

Total

**\$5,913,775 \$5,829,160** 

DATED THIS 27TH DAY OF SEPTEMBER, 1989

Mayor

ATTEST:

ity Recorder

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