RESOLUTION NO. 4290

Whereas, The Albany City Council adopted a budget for the City of Albany for the 1999-2000 fiscal year on June 9, 1999, and

Whereas, there have been occurrences which were not ascertained at the time of the preparation of the budget for the 1999-2000 fiscal year and which require a change in the City's financial planning, and

Whereas, there has occurred a pressing necessity which was not foreseen at the time of the preparation of the budget and which requires prompt action.

NOW, THEREFORE, BE IT RESOLVED by the Albany city Council that the budget appropriations shown below are hereby approved for the 1999-2000 fiscal year.

Munical Court S	GENERAL FUND			SPECIAL REVENUE FUNDS (continued)			
Code Enforcement 2,50,00 Continuing 613,70 Collaborary 1,175,200 Collaborary 1,175,200 S.414,400 Continuing National Control Free Suppression 3,617,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,000 3,647,00			\$ 375,300	9	`	•	
Library	AND AND A SECOND ASSESSMENT OF THE PROPERTY OF	•	26,000	BUILDING INSPECTION			
Policy	Planning		613,700			\$ 828,100	
Tries Suppression	Library					20 100 mm - 100 mm	
Fire Prevention 3,61,000 3,973,000 3,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1,973,000 1	6 1 - 0-000000	5,436,700		Total Building Inspection	\$ 960,200	\$ 930,200	
Fire Prevention							
Building Maintenance 343,000 339,800 Historic Preservation 5,800 188,800 188,900 186,000 186,000 188,900 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000 186,000		3,617,000				£ 102 000	
Total Community Development		262.000				300 3003 900 00 00 00 00 00 00 00 00 00 00 00 00	
Material & Services 1,056,100 4,347,000 1,066,100 4,347,000 1,066,100 1,358,300 1,066,100 1,358,300 1,066,100 1,358,300 1,066,100 1,358,300 1,066,100 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,300 1,358,		303,000	320,300			war consumer Common an	
Material & Services 1,095,800 688,940 1			318 200	Total Community Development		\$ 100,000	
Content Operating Contingency 1,066,100 4,347-690 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,300 1,958,	•			PAYROLL INSURANCE			
Total General Fund		1.066,100				\$ 499,000	
SPECIAL REVENUE FUNDS STREET SPECIAL REVENUE FUNDS STREET STREET Street Maintenance \$1,334,100 \$4,241,400 Street Against Restoration 76,100 306,500 Street Capital & Restoration Management 306,500 Street Capital & Restoration SICP rojects 1,830,000 St.888,000 Street Capital & Restoration SICP rojects 1,830,000 St.889,000 Transportation SICP rojects 1,830,000 St.889,000 Transportation SICP rojects 1,830,000 St.889,000 Transportation SICP rojects 237,300 St.889,000 St.899,000 St.889,000		754,600		10 MONTH A 200 M M 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1,958,300	
SPECIAL REVENUE FUNDS STREET STRE	Total General Fund	-	\$ 15,317,300	Dental/Vision Insurance		261,500	
STREET				Total Payroll Insurance		\$ 2,718,800	
STREET	CDECIAI DEVENI	IE ELINDO		ENVIDONMENTAL SAFETY SEDVI	TEC		
STRETE Streat Maintenance \$1,341,00 \$1,441,400 China Forestry Program 76,100 \$4,241,400 China Forestry Program 76,100 \$4,241,400 China Forestry Program 76,100 \$4,940 Total Environmental Safety Services \$93,00 \$6,800 Street Capital & Restoration 1 2,181,600 Nord Albany Street SDC Projects 1,143,000 Total Environmental Safety Services \$17,000 \$6,800 Total Street 2 1,413,000 Total Street Total Street Total Services \$17,000 \$1,000 Recreation Sports Programs 2 226,400 Serporations Administration \$20,000 2237,300 Administration \$40,400 Park & Recreation Administration 920,000 4,433,400 Total Economic Development Activities 1,126,200 \$698,500 Parks SDC Projects 1,819,000 345,400 Total Evenion Development Activities 1,126,200 \$698,500 Parks SDC Projects 1,834,000 345,400 Total Evenion Development Activities 1,126,200 \$698,500 Parks SDC Projects 183,900 345,400	SPECIAL REVENC	E FUNDS				\$ 50,000	
Street Maintenance	CTDFFT			the section of the se			
Urban Forestry Program		\$ 1,334,100	\$ 1.341.100				
Transportation Management						,	
Street Capital & Restoration 2,181,500 Materials and Services \$17,000 Transportation SDC Projects 1,43,000 Transportation SDC Projects \$18,89,300 Materials and Services \$17,000 Total Street S\$,889,300 Materials and Services \$17,000 Total Drug Forfelture Proceeds \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,0		,			4		
North Albany Street SDC Projects 1,143,000 1,143,000			2,181,600	DRUG FORFEITURE PROCEEDS			
PARKS & RECREATION Sports Programs \$ 226,400 Materials and Services \$ 40,400 Sports Programs \$ 226,400 Sports Programs \$ 240,400 \$ 240,400 Sports Programs \$ 240,400 Sports Programs \$ 240,400 \$ 240,400 Sports Programs \$ 240,400 \$ 240,400 \$ 240,400 \$ 240,400 \$ 240,400 \$ 240,400 \$ 240,400 \$ 240,400 \$ 240,400 \$ 240,400 \$ 240,400 \$ 240,400 \$ 240,400 \$ 240,400 \$ 240,400 \$ 240,400 \$ 240,400 \$ 240,400 \$ 240,400 \$ 240,400 \$ 240,400 \$ 240,400 \$ 240,400 \$ 240,400 \$ 240,400 \$ 240,400 \$ 240,400 \$ 240,400 \$ 240,400 \$ 240,400 \$ 240,400 \$ 240,400 \$ 240,400 \$ 240,400 \$ 240,400 \$ 240,400 \$ 240,400 \$ 240,400 \$ 240,400 \$ 240,400 \$ 240,400 \$ 240,400 \$ 240,400 \$ 240,400 \$ 240,400 \$ 240,400 \$ 240,400 \$ 240,400 \$ 240,400 \$ 240,400 \$ 240,400 \$ 240,400 \$ 240,400 \$ 240,400 \$ 240,400 \$ 240,400 \$ 240,400 \$ 240,400 \$ 240,400 \$ 240,400 \$ 240,400 \$ 240,400 \$ 240,400 \$ 240,400 \$ 240,400 \$ 240,400 \$ 240,400 \$ 240,400 \$ 240,400 \$ 240,400 \$ 240,400 \$ 240,400 \$ 240,400 \$ 240,400 \$ 240,400 \$ 240,400 \$ 240,400 \$ 240,400 \$ 240,400 \$ 240,400 \$ 240,400 \$ 240,400 \$			848,000	Materials and Services		\$ 17,000	
PARKS & RECREATION				Total Drug Forfeiture Proceeds		\$ 17,000	
Materials and Services	Total Street		\$ 5,889,300				
Sports Programs S 226,400 Total Economic Improvement District S 40,400 Recreation G 33,400 G 34,400 Recreation G 34,400 Recreation G 34,400 Recreation G 34,400 Recreation Administration 920,000 1,433,4400 G Recreation Administration 920,000 1,433,4400 Recreation Administration 920,000 1,433,4400 Recreation Administration 920,000 1,433,400 Recreation 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,166,200 1,16					ист		
Recreation			e 226.400				
Maple Lawn Preschool Park Maintenance 1,410,100 1,333,400 1,333,400 220,000 1,333,400 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800 35,800				1 otal Economic Improvement District		\$ 40,400	
Park Maintenance				ECONOMIC DEVELOPMENT		5	
Parks & Recreation Administration 920,000 1,072,300 Target Utilities 40,000 35,800 Senior Center 331,400 316,400 314,400 346,400 Total Economic Development 1,166,200 \$ 644,200 Aquatics 57,500 \$25,500 STATE REVENUE SHARING Materials and Services \$ 270,900 Parks SDC Projects 183,900 135,600 Materials and Services \$ 270,900 Parkst Spatem 75,200 \$2,290 Total State Revenue Sharing \$ 270,900 Northwest Art & Air Festival 60,500 0 4401,590 Total State Library Ready to Read Grant Personnel Services \$ 1,034,300 \$ 1,007,400 GRANTS \$ 16,100 Capital Capital \$ 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 3,1408,600 \$ 1,408,600 \$ 1,408,600 \$ 1,408,600 \$ 1,408,600 \$ 1,408,600 \$ 1,408,600 \$ 1,408,600 \$ 1,408,600 \$ 1,408,600 \$ 1,408,600 \$ 1,408,600 \$ 1,408,600 \$ 1,408,600 \$ 1,408,600 \$ 1,408,600		1 410 100	•		1 126 200	\$ 608 500	
Senior Center						The second second second	
Aquatics					Contract -	and the second s	
Parks SDC Projects 1,083,400 912,000 135,600 Materials and Services \$ 270,900 Northwest Art & Air Festival 60,500 0 Total Parks & Recreation \$ 4,649,100 \$ 4,4401,590 GRANTS		September 10 - Control of		Total Device Development	1,100,200	4 0 1 1,5 0 0	
Monteith Concert Series 183,900 135,600 Paratransit System 75,200 52,200 Total State Revenue Sharing \$270,900 Total Parks & Recreation \$4,649,100 \$4,441,590 Personnel Services \$1,034,300 \$1,007,300 Total Parks & Recreation \$4,649,100 \$4,441,590 Personnel Services \$1,034,300 \$1,007,300 GRANTS		1708 DOMESTON DESCRIPTION	The second section is a second	STATE REVENUE SHARING			
Northwest Art & Air Festival 60,500 \$4,649,100 \$4,649,100 \$4,441,500 Personnel Services \$1,034,300 \$1,007,300		The second secon	135,600	Materials and Services		\$ 270,900	
Total Parks & Recreation	Paratransit System	75,200	52,200	Total State Revenue Sharing		\$ 270,900	
Personnel Services \$1,034,300 \$1,007,300	Northwest Art & Air Festival	60,500	100				
Materials and Services 374,300 351,300 City Hall Arts Grants \$16,100 Capital Capit	Total Parks & Recreation	\$ 4,649,100	\$ 4 ,401,500				
City Hall Arts Grants \$ 16,100 Capital - State Library Ready to Read Grant 20,100 Contingency 50,000 Canal Hazard Mitigation Grant 2,100 0 Total Ambulance Fund \$ 1,408,600 1997-99 LCDC Periodic Review Grant 800 0 0 PUBLIC TRANSIT FUND FAA Airport Master Plan Grant 58,000 45,000 Paratransit System 7,600 911 Emergency Dispatch Grant 170,000 140,000 Albany Transit System 317,400 \$ 278,300 TGM Project Grant 75,000 Transit Loop System 167,000 163,900 98-99 SHPO Historic Preservation Grant 200 0 Total Public Transit Fund \$ 492,000 \$ 442,200 11et XIX Grant 125,100 104,200 Total Public Transit Fund \$ 492,000 \$ 442,200 1999-2001 LCDC Periodic Review Grant 20,000 1999-2001 LCDC Periodic Review Grant 50,000 5 5,000 5 5,000 5 5,000 5 5,000 5 5,000 5 5,000 5 5,000 5 5,000 5 5,000 5 5,000 5 5,000 5 5,000	No. 300 II home was				The second of the second	10 10 10 10 10 10 10 10 10 10 10 10 10 1	
State Library Ready to Read Grant 20,100 Contingency 50,000	CARLON STREET, SIGN NO. 1999				374,300	351,300	
Canal Hazard Mitigation Grant 2,100 9 Total Ambulance Fund \$ 1,408,600 1997-99 LCDC Periodic Review Grant 800 9 PUBLIC TRANSIT FUND \$ 1,408,600 1997-99 DSL Wetlands Grant 400 9 PUBLIC TRANSIT FUND \$ 7,600 FAA Airport Master Plan Grant 58,000 45,000 Paratransit System 7,600 911 Emergency Dispatch Grant 170,000 140,000 Albany Transit System 317,400 \$ 278,300 TGM Project Grant 75,000 Transit Loop System 167,000 163,900 98-99 SHPO Historic Preservation Grant 200 0 Total Public Transit Fund \$ 492,000 \$ 442,300 Tree Replacement Program Grant 125,100 104,200 Total Public Transit Fund \$ 492,000 \$ 442,300 1998 Law Enforcement Block Grant 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000						50,000	
1997-99 LCDC Periodic Review Grant 1997-99 DSL Wetlands Grant 400 9 PUBLIC TRANSIT FUND		2 100				and the second	
1997-99 DSL Wetlands Grant			1.7	Total Ambulance Funu		\$ 1,408,000	
FAA Airport Master Plan Grant 58,000 45,000 Paratransit System 7,600 911 Emergency Dispatch Grant 170,000 140,000 Albany Transit System 317,400 \$ 278,300 TGM Project Grant 75,000 Transit Loop System 167,000 163,900 98-99 SHPO Historic Preservation Grant 200 0 3492,000 \$ 442,200 Tree Replacement Program Grant 1200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			7	PURLIC TRANSIT FUND			
911 Emergency Dispatch Grant 170,000 140,000 Albany Transit System 317,400 \$ 278,300 TGM Project Grant 75,000 Transit Loop System 167,000 163,900 98-99 SHPO Historic Preservation Grant 7,000 Total Public Transit Fund \$ 492,000 \$ 442,200 Tree Replacement Program Grant 200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					7.600		
TGM Project Grant 75,000 Transit Loop System 167,000 163,990 98-99 SHPO Historic Preservation Grant 7,000 Total Public Transit Fund \$ 492,000 \$ 442,200 Tree Replacement Program Grant 200 0 0 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,20					w	\$ 278.300	
98-99 SHPO Historic Preservation Grant Tree Replacement Program Grant Tree Replacement Program Grant Title XIX Grant 125,100 1998 Law Enforcement Block Grant 1999-2001 LCDC Periodic Review Grant 1999-2000 SHPO Historic Pres. Grant Bulletproof Vest Partnership CTSP Bicycle Helmets Grant CDBG Songbird Village Grant FAA Airport Improvement Grant Takena Landing Debris Boom Grant 7,000 1042,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,200 104,	<u> </u>						
Title XIX Grant 125,100 104,200 1998 Law Enforcement Block Grant 20,000 1999-2001 LCDC Periodic Review Grant 50,000 1999-2000 SHPO Historic Pres. Grant 6,000 Bulletproof Vest Partnership 4,600 CTSP Bicycle Helmets Grant 3,700 CDBG Songbird Village Grant 180,000 FAA Airport Improvement Grant 100,000 FAA Airport Improvement Grant 25,000 Takena Landing Debris Boom Grant 35,200	98-99 SHPO Historic Preservation Grant			Total Public Transit Fund		\$ 442,200	
1998 Law Enforcement Block Grant 20,000 1999-2001 LCDC Periodic Review Grant 50,000 1999-2000 SHPO Historic Pres. Grant 6,000 Bulletproof Vest Partnership 4,600 CTSP Bicycle Helmets Grant 3,700 CDBG Songbird Village Grant 180,000 150,000 FAA Airport Improvement Grant 100,000 0 Community Transportation Grant 25,000 Takena Landing Debris Boom Grant 35,200	Tree Replacement Program Grant	200	θ				
1999-2001 LCDC Periodic Review Grant 50,000 1999-2000 SHPO Historic Pres. Grant 6,000 Bulletproof Vest Partnership 4,600 CTSP Bicycle Helmets Grant 3,700 CDBG Songbird Village Grant 180,000 150,000 FAA Airport Improvement Grant 100,000 0 Community Transportation Grant 25,000 Takena Landing Debris Boom Grant 35,200		125,100					
1999-2000 SHPO Historic Pres. Grant 6,000 Bulletproof Vest Partnership 4,600 CTSP Bicycle Helmets Grant 3,700 CDBG Songbird Village Grant 180,000 150,000 FAA Airport Improvement Grant 100,000 0 Community Transportation Grant 25,000 Takena Landing Debris Boom Grant 35,200							
Bulletproof Vest Partnership 4,600 CTSP Bicycle Helmets Grant 3,700 CDBG Songbird Village Grant 180,000 150,000 FAA Airport Improvement Grant 100,000 0 Community Transportation Grant 25,000 Takena Landing Debris Boom Grant 35,200							
CTSP Bicycle Helmets Grant 3,700 CDBG Songbird Village Grant 180,000 150,000 FAA Airport Improvement Grant 100,000 0 Community Transportation Grant 25,000 Takena Landing Debris Boom Grant 35,200							
CDBG Songbird Village Grant 180,000 450,000 FAA Airport Improvement Grant 100,000 9 Community Transportation Grant 25,000 Takena Landing Debris Boom Grant 35,200							
FAA Airport Improvement Grant 100,000 9 Community Transportation Grant 25,000 Takena Landing Debris Boom Grant 35,200		180.000					
Community Transportation Grant 25,000 Takena Landing Debris Boom Grant 35,200	A CONTRACTOR OF THE CONTRACTOR	1000 ACC ACC ACC ACC ACC ACC ACC ACC ACC					
Takena Landing Debris Boom Grant 35,200			25,000				
Total Grants \$ 899,300 \$ 701,900			35,200				
	Total Grants	\$ 899,300	\$ 701,900				

DEBT SERVICE FUNDS

INTERNAL SERVICE FUNDS

DEDI SERVI	CETONDO		INTERNAL SERV	ICE FUNDS	
DEBT SERVICE			EQUIPMENT MAINTENANCE		
Fairgrounds Revenue Bond Debt		\$ 476,300	Equipment Maintenance Services		\$ 82,500
City Hall Construction COP's		491,800	Treatment Facilities Maintenance	395,600	370,600
1999 G. O. Street Improvement Bonds		752,500	Total Equipment Maintenance	\$ 478,100	\$ 4 53,100
1996 Fire Substation GO Bonds		611,300			
Total Debt Service		\$ 2,331,900	INFORMATION SYSTEMS		
DANCDORT BOND DEDEMBTION			Information Systems Services		\$ 560,700
BANCROFT BOND REDEMPTION Materials and Services		e 2000	D. P. Equipment Replacement		620,400
Interfund Transfers	0	\$ 2,000 2,000,000	Total Information Systems		\$ 1,181,100
Debt Service	U	828,000	CENTRAL SERVICES		
Total Bancroft Bond Redemption	\$ 830,000	\$ 2.830,000	Council & Nondepartmental		£ 207.500
Total Dancion Bond Redemption	3 030,000	A Biosolana	Administrative Services		\$ 297,500
			Total Central Services		1,491,000
CAPITAL PROJ	ECT FUNDS		Total Central Services		\$ 1,788,500
			GEOGRAPHIC INFORMATION SYS	TEMS	
EQUIPMENT REPLACEMENT			Personnel Services	LLINE	\$ 178,700
Equipment Replacement		\$ 2,644,300	Materials and Services		161,300
Building Maintenance Projects	581,400	494,400	Capital		6,000
Total Equipment Replacement	\$ 3,225,700	\$ 3,138,700	Total Geographic Information Systems	ı	\$ 346,000
			-		,
CAPITAL PROJECTS		2			
Fire Substation Construction (502)		\$ 220,000	TRUST AND AGE	NCY FUNDS	
1999 G.O. Street Bond Projects (503)		10,140,000			
RMTC - Local Match (504)		1,085,000	LIBRARY MEMORIAL		
RMTC - Federal Grant (505)		2,493,000	Veda O. Torney Trust		\$ 11,100
Total Capital Projects		\$ 13,938,000	Library Memorial		46,600
MDDAVEMENT EUND			Total Library Memorial		\$ 57,700
MPROVEMENT FUND Materials and Services	e 25 000	g 36,000	CENIOD CENTED ENDOUGES		
Capital	\$ 35,000 2,996,000	\$ — 26,000 6,338,000	SENIOR CENTER ENDOWMENT Materials and Services		
Cotal Improvement Fund	\$ 3,031,000	\$ 6,364,000	Unappropriated		\$ 5,000
- com amprovement rung	# 2,031,000	o opositodo	Total Senior Center Endowment		22,500 \$ 27,500
			- Indownient		# £1,500
ENTERPRISI	E FUNDS		LIBRARY FOUNDATION		
*****			Downtown Library Endowment		\$ 471,700
SEWER			Downtown Library Operations	8,600	7,300
Sewer Billing/Customer Service		\$ 190,100	General Library Services	1,500	1,300
Waste Treatment	1,118,800	1,068,400	Total Library Foundation	\$ 481,800	\$ 480,300
Waste Collection	623,700	573,700	BAANINA A CONTRACTOR		
Wastewater Administration	2,162,100	2,354,500	MANELA TRUST		_ 20 0 0 0000 0
Sewer System Capital Projects Sewer Equipment Replacement		7,572,400	Materials and Services		\$ 14,500
Sewer Equipment Replacement Sewer Improvement Fee Projects		1,347,000	Unappropriated		69,500
Sewer Reimbursement Fee Projects		2,296,000	Total Manela Trust		\$ 84,000
Sewer Debt Service		2,514,000 4,234,200	SENIOR CENTER FOUNDATION		
Sewer Economic Development		273,000	Materials and Services	000 00	¢ 17 400
Cotal Sewer	\$ 22,331,300	\$ 22,423,300	Total Senior Center Foundation	\$ 20,800	\$ 17,400
		+, 120,000	como conte rodination	\$ 20,800	\$ 17,400
VATER					
Water Billing/Customer Service	\$ 484,700	\$ -414,700			
Water Canal Maintenance		106,300	,		
Water Treatment	713,800	691,800			
Water Distribution		970,300			
Water Administration	2,435,100	2,563,300	Dated this 14th day of June, 2000,	^	
Water Equipment Replacement		349,300		// / .	
Water Improvement Fee Projects		482,000		('// /	and
Water Reimbursement Fee Projects		681,000		Marles	alle
Water Debt Service		1,447,900		Marles	r
Water G.O. Debt Service		833,500			AD - W
Water Capital: Canal		1,759,000			
		4,455,100			
		Therease a book and			
Water Economic Development		704,000			
Water System Capital Projects Water Economic Development North Albany Water Capital Projects Fotal Water	\$ 15,734,500	Therease a book and			

ATTEST:

City Recorder