



A RESOLUTION ESTABLISHING WATER SYSTEM DEVELOPMENT CHARGES, ESTABLISHING AN APPEAL FEE AND REPEALING RESOLUTION 6701 (A RESOLUTION REVISING WATER SYSTEM DEVELOPMENT CHARGES, REAFFIRMING AN APPEAL FEE AND REPEALING RESOLUTION 6600).

WHEREAS, through the previous adoption of ordinances establishing and amending Albany Municipal Code (AMC) 15.16 regarding System Development Charges (SDC), the Council of the City of Albany has declared its intent to comply with the provisions of ORS 223.297 through 223.314; and

WHEREAS, a methodology for the calculation of an improvement and reimbursement fee SDC for the water system in Albany has been developed as specifically described in Resolution No. 6767; and

WHEREAS, the maximum allowable fee adopted in the methodology is \$3,523 per Equivalent Residential Unit (ERU) when indexed to the *Engineering News Record* (ENR) Seattle Construction Cost Index (CCI) for November 2018 (11,532); and

WHEREAS, the maximum allowable fee represents a significant increase over existing water SDC charges and, therefore, is proposed to be phased in over a five-year period; and

WHEREAS, Exhibit 'A' provides the proposed fee to charge and represents 81 percent of the maximum allowable fee (\$2,857 per EDU, Nov. 2018 ENR CCI Seattle); and

WHEREAS, AMC Section 15.16.050(5) (Ordinance 5306) allows for the annual adjustment of fees established herein, in accordance with the change in the ENR Seattle CCI.

NOW, THEREFORE, BE IT RESOLVED by the Albany City Council that Resolution No. 6701 is hereby repealed; and

BE IT FURTHER RESOLVED that an improvement fee and a reimbursement fee water System Development Charge for Albany hereby be established as described in Exhibit 'A'; and

BE IT FURTHER RESOLVED that the water System Development Charges and appeal fee established by this resolution and the repeal of Resolution No. 6701 shall be effective **July 1, 2019**.

DATED THIS 13TH DAY OF MARCH 2019.


Mayor

ATTEST:

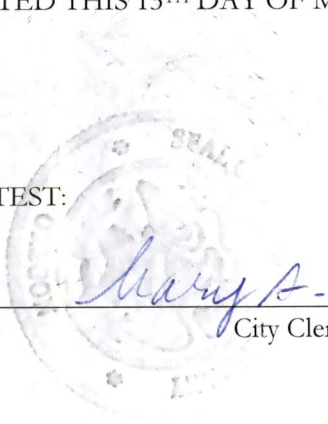
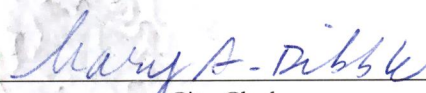


City Clerk

EXHIBIT A

WATER SYSTEM DEVELOPMENT CHARGE

The water System Development Charge (SDC) does not include the cost of meter or service line installation. The water SDC fees by meter size are shown below.

Water System Development Charge by meter size:

Meter Size (inches)	Hydraulic Capacity Factor	Reimbursement Fee	Improvement Fee	Total SDC Fee
³ / ₄	1.00	\$614	\$2,243	\$2,857
1	1.67	\$1,025	\$3,745	\$4,770
1½	3.33	\$2,044	\$7,469	\$9,513
2	5.33	\$3,272	\$11,954	\$15,226
3	10.67	\$6,549	\$23,931	\$30,480
4	16.67	\$10,232	\$37,387	\$47,619
6	33.33	\$20,458	\$74,753	\$95,211
8	53.33	\$32,734	\$119,609	\$152,343
10	76.67	\$47,060	\$171,955	\$219,015
12	103.33	\$63,424	\$231,749	\$295,173

¹ Indexed to November 2018 ENR Seattle CCI (11,532)

SDC IMPROVEMENT FEE CREDIT

Pursuant to Albany Municipal Code (AMC) Section 15.16.090 (2), a credit against the water SDC-I fee shall be given for the cost of a qualified public water improvement required as a condition of development approval and identified in Appendix I as a project to be wholly or partially funded with water SDC-I fees.

APPEAL FEE

Pursuant to Albany Municipal Code Section 15.16.100(5), an appeal fee of \$100 per appeal is hereby established. Appeal submittal by parties appealing their calculated fee (AMC Section 15.16.100(3)) shall conform to AMC Section 15.16.100 procedure.

APPENDIX I
SDC-I Eligible Projects

The following table summarizes the remaining capital improvement projects outlined in the 2004 Water Facility Plan with future available capacity for growth. This list, updated in the Water System Development Charge Methodology adopted February 2019 (Resolution No. 6767), identified \$61.9 million in capital improvement remaining needs of which \$57.6 million are capacity increasing projects required to serve customer growth through 2074. Detailed project descriptions and allocation methodologies are provided in the 2004 Water Facility Plan. All costs are indexed to December 2017 ENR Seattle CCI (11,443).

Project Stage & Description	Total Cost ¹	Allocation Percentage		Improvement Fee Cost Basis
		Existing	Growth	
Stage 2				
Ellingson Rd. Reservoir Project, Phase I				
• Pipe Ellingson from Pacific to reservoir (P24)	\$1,470,000	0%	100%	\$1,470,000
• 4 MG concrete reservoir (S6)	\$4,480,000	0%	100%	\$4,480,000
• 6 MGD pump station with room for expansion (PS13)	\$1,930,000	0%	100%	\$1,930,000
Vine St. WTP Projects, Phase II				
• Vine St WTP Facility Plan Update Ph2 (Planning-2)	\$455,000	45%	55%	\$250,250
Stage 3				
Central Albany Transmission Project				
• Cross town transmission pipeline from Knox Butte Road to Main Street (P25)	\$13,350,000	22%	78%	\$10,413,000
• Cross town transmission pipeline from Queen along Main Street and Hill Street to 34th Avenue (P26)	\$2,635,000	35%	65%	\$1,712,750
Reservoir Projects, Phase II				
• Increase level 2 pump station capacity (PS12)	\$15,000	0%	100%	\$15,000
Ellingson Road Reservoir Project, Phase II				
• A 4 MG concrete reservoir (S9)	\$4,480,000	0%	100%	\$4,480,000
• Expand Ellingson Road Pump Station to 1 MGD (PS14)	\$643,000	0%	100%	\$643,000
Vine St. WTP Projects, Phase III				
• Vine St WTP Facility Plan Update Ph3 (Planning-2)	\$455,000	53%	47%	\$213,850
Stage 4				
Joint Water Project, Phase II				
• Added capacity at WTP, and 2 GM additional reservoir storage (JWP-2)	\$5,903,000	0%	100%	\$5,903,000
Development Driven Pipe Projects (oversizing costs only; 8-inch equivalent cost removed)				
• Pipeline from 34th Avenue along Hill Street alignment to Lochner Road, along Lochner Road to Ellingson Rd (P28)	\$1,750,000	0%	100%	\$1,750,000

• Pipeline from P29, parallel with Shortridge Street, to 40th Avenue, east to Three Lakes Road, north to Grand Prairie Road (P30)	\$521,000	0%	100%	\$521,000
• Pipeline along Grand Prairie Road from Three Lakes Road to pipeline stub out east of Waverly Drive (P31)	\$311,000	0%	100%	\$311,000
• Pipeline along Three Lakes Road from Grand Prairie Road to 21st Avenue (P32)	\$1,305,000	0%	100%	\$1,305,000
• Pipeline along Hwy 20 from Goldfish Farm Road to Scrael Hill Road, along Scrael Hill Road to Knox Butte Road (P33)	\$728,000	0%	100%	\$728,000
• Pipeline from Knox Butte Road south to existing 24-inch pipeline along Goldfish Farm Road (P34)	\$156,000	0%	100%	\$156,000
• Pipeline along Santa Maria Avenue from Scrael Hill Road to Clover Ridge Road (P36)	\$1,678,000	0%	100%	\$1,678,000
• Pipeline along Ellingson Road from elevated storage to Lochner Road (P37)	\$290,000	0%	100%	\$290,000
• Pipeline along Ellingson Road from Lochner to Columbus Street, Columbus Street to existing 16-inch pipeline (P38)	\$954,000	0%	100%	\$954,000
<hr/> Knox Butte Reservoir Project, Phase I				
• Pipeline along Knox Butte Road and Scrael Hill Road from Gold Fish Farm Road to proposed Knox Butte Reservoir (P27)	\$6,790,000	0%	100%	\$6,790,000
• A 5 MG concrete storage reservoir (S7)	\$5,298,000	0%	100%	\$5,298,000
<hr/> Knox Butte Reservoir Project, Phase II				
• A 5 MG concrete storage reservoir (S8)	\$5,298,000	0%	100%	\$5,298,000
<hr/> Wildwood Reservoir Project				
• Add a 0.5 MG concrete storage reservoir (S10)	\$1,037,000	0%	100%	\$1,037,000
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Total	\$61,932,000			\$57,626,850

¹ Costs are indexed to December 2017 ENR Seattle CCI (11443)