



RESOLUTION NO. 7225

A RESOLUTION REVISING WATER SYSTEM DEVELOPMENT CHARGES, REAFFIRMING AN APPEAL FEE, AND REPEALING RESOLUTION 7144.

WHEREAS, through the previous adoption of ordinances establishing and amending Albany Municipal Code 15.16 regarding system development charges (SDC), the Albany City Council has declared its intent to comply with the provisions of ORS 223.297 through 223.314; and

WHEREAS, a methodology for the calculation of an improvement and reimbursement fee SDC for the water system in Albany has been developed as specifically described in Resolution No. 6767 and was recently modified and adopted on September 28, 2022, to enact a scaled system for assessing residential SDC fees as specifically described in Resolution No. 7138; and

WHEREAS, the adopted methodology resulted in a maximum allowable fee of \$3,523 per Equivalent Residential Unit (ERU) when indexed to the Engineering News Record (ENR) Seattle Construction Cost Index (CCI) for November 2018 (11,532.16), which if indexed to current dollars is equivalent to \$4,592 (using index ratio 15,031.28/11,532.16); and

WHEREAS, the maximum allowable fee represents a significant increase over existing water SDC charges and, therefore, is proposed to be phased in by five equal steps; and

WHEREAS, the first three phase-in steps were established in 2019, 2021, and 2022, respectively; and

WHEREAS, the council deems it desirable to establish the fourth phase-in step this year; and

WHEREAS, Section 15.16.050(5) of Ordinance 5306 allows for the annual adjustment of the herein established fees in accordance with the change in the ENR Seattle CCI; and

WHEREAS, the council deems it desirable to increase the existing fees to reflect inflation relative to the increase in the ENR CCI Seattle Index; and

WHEREAS, the index used in Resolution 7105 was 14,493.29 and the April 2023 Index to be applied for purposes of this resolution is 15,031.28 (index ratio = $15,031.28/14,493.29 = 1.0371$).

NOW, THEREFORE, BE IT RESOLVED by the Albany City Council that Resolution No. 7144 is hereby repealed as of the effective date of the revised charges; and

BE IT FURTHER RESOLVED that an improvement fee and a reimbursement fee water system development charge for Albany hereby be revised to include the inflationary adjustment and fourth phase-in step as shown in Exhibit A; and

BE IT FURTHER RESOLVED that the effective date of these charges shall be **July 1, 2023**.

DATED THIS 14TH DAY OF JUNE 2023.

Mayor

ATTEST:

City Clerk

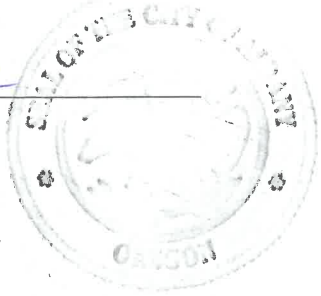


EXHIBIT A

WATER SYSTEM DEVELOPMENT CHARGE

The water system development charge (SDC) does not include the cost of meter or service line installation.

Residential Water SDC Schedule

The formula for single Dwelling Unit SDC is:

Living area (SF) x ~~\$1.69~~ **\$1.85** per SF

Residential housing with more than one unit will be charged based on the number of dwelling units and the cost per dwelling as shown in the table below.

Category	Units	SDC Reimbursement Fee/Unit ¹	SDC Improvement Fee/Unit ¹	Total SDC/Unit ¹
Single Dwelling Unit	SF	\$0.57 \$0.72	\$1.12 \$1.13	\$1.69 \$1.85
Duplex/Triplex/Fourplex	Dwelling	\$698 \$879	\$1,386 \$1,396	\$2,084 \$2,275
Apartments (>4 Units)	Dwelling	\$551 \$693	\$1,093 \$1,101	\$1,644 \$1,794

¹Indexed to April 2023 ENR Seattle CCI (15,031.28) and includes the fourth phase-in step.

Non-Residential Water SDC Schedule

Water SDC by meter size:

Meter Size (inches)	Hydraulic Capacity Factor	Reimbursement Fee ¹	Improvement Fee ¹	Total SDC Fee ¹
¾	1.00	\$1,344 \$1,691	\$2,666 \$2,685	\$4,010 \$4,376
1	1.67	\$2,245 \$2,825	\$4,452 \$4,484	\$6,697 \$7,308
1½	3.33	\$4,477 \$5,632	\$8,877 \$8,981	\$13,354 \$14,573
2	5.33	\$7,166 \$9,015	\$14,208 \$14,310	\$21,374 \$23,325
3	10.67	\$14,345 \$18,047	\$28,444 \$28,647	\$42,789 \$46,694
4	16.67	\$22,412 \$28,195	\$44,438 \$44,757	\$66,850 \$72,951
6	33.33	\$44,810 \$56,372	\$88,850 \$89,486	\$133,660 \$145,859
8	53.33	\$71,699 \$90,199	\$142,165 \$143,184	\$213,864 \$233,383
10	76.67	\$103,079 \$129,675	\$204,384 \$205,848	\$307,462 \$335,523
12	103.33	\$138,921 \$174,766	\$275,453 \$277,427	\$414,374 \$452,192

¹Indexed to April 2023 ENR Seattle CCI (15,031.28) and includes the fourth phase-in step.

SDC IMPROVEMENT FEE CREDIT

Pursuant to Albany Municipal Code (AMC) Section 15.16.090 (2), a credit against the water SDC-I fee shall be given for the cost of a qualified public water improvement required as a condition of development approval and identified in the revised Water SDC Methodology (February 2019, Resolution 6767) as a project to be wholly or partially funded with water SDC-I fees.

APPEAL FEE

Pursuant to AMC Section 15.16.100(5), an appeal fee of \$100 per appeal is hereby established. Appeal submittal by parties appealing their calculated fee (AMC Section 15.16.100(3)) shall conform to AMC Section 15.16.100 procedure.