

## Attachment 1

### City of Albany Albany Transit System Disadvantaged Business Enterprise (DBE) Goal Setting Methodology FY10-11

**The City of Albany's overall DBE goal for transit programs is one percent.**

The relevant market was determined to be the following Oregon counties: Benton, Lane, Linn, and Marion. These counties were selected because this is where a substantial amount of local contractors are based.

The FY11 DBE goal was established by first determining the types and percentages of work that will be put out for bid and paid for in part or in whole by FTA funds:

- Other Automotive Mechanical and Electrical Repair and Maintenance – (NAICS code 811118) – 2.23 percent of total federal funds being bid
- Vans, commercial, and passenger light duty, assembling on chassis of own manufacture – (NAICS code 336112) – 6.62 percent of total federal funds being bid
- Addition, alteration, and renovation general contractors, commercial and institutional building (REA Building) – (NAICS code 236220) – 29.7 percent of total federal funds being bid
- Bus terminal construction – (NAICS code 236220) – 61.4 percent of total federal funds being bid

Using data reported by the DBE Directory maintained by the State of Oregon, Office of Minority, Women, and Emerging Small Business (OMWESB), the number of **DBE firms** located in the relevant market area and in these categories ready, willing, and able to bid for the types of work in the project was determined as follows:

- Other Automotive Mechanical and Electrical Repair and Maintenance: 0
- Vans, commercial and passenger light duty, assembling on chassis of own manufacture: 0
- Addition, alteration and renovation general contractors, commercial and institutional building (REA Building): 5
- Bus terminal construction – (North Albany Park and Ride): 0

The source data used to determine the number of **total firms** (DBEs and non-DBEs together) ready, willing, and able to bid for the types of work contained in the project are as reported by the U.S. Census Bureau 2007 Economic Census (<http://censtats.census.gov/cbpnaic/cbpnaic.shtml>). The number of firms located in the relevant market area by type of work is as follows:

- Other Automotive Mechanical and Electrical Repair and Maintenance: 15
- Vans, commercial, and passenger light duty, assembling on chassis of own manufacture: 0
- Addition, alteration, and renovation general contractors, commercial and institutional building (REA Building): 127
- Bus terminal construction – (NAICS code 236220): 127

**Calculations:**

**Step 1 - Determine the weight of each type of work by NAICS Code:**

\* Enter all the FTA-assisted projects below. Project amounts should be assigned relevant NAICS Code(s).

	NAICS Code	Project	Amount of DOT funds on project:	% of total DOT funds (weight)	
1)	811118	Transit Vehicle Maintenance	\$ 27,230.00	0.0223	
2)	236220	REA Building Renovation	\$ 362,904.00	0.2972	
3)	336112	Purchase of Two Paratransit Vans	\$ 80,800.00	0.0662	
4)	236220	NA Park and Ride Construction	\$ 750,204.00	0.6143	
5)				0.0000	
6)				0.0000	
7)				0.0000	
8)				0.0000	
9)				0.0000	
10)				0.0000	
	<b>Total FTA-Assisted Contract Funds</b>			<b>\$1,221,138.00</b>	<b>1</b>

**Step 2 - Determine the relative availability of DBE by NAICS Code:**

\* Use DBE Directory, census data and/or a bidders list to enter the number of available DBE firms and the number of available firms.

	NAICS Code	Project	Number of DBEs available to perform this work	Number of all firms available (including DBEs)	Relative Availability	
1)	811118	Transit Vehicle Maintenance	0	15	0.0000	
2)	236220	REA Building Renovation	5	127	0.0394	
3)	336112	Purchase of Two Paratransit Vans	0	0		
4)	236220	NA Park and Ride Construction	0	127	0.0000	
5)	0	0				
6)	0	0				
7)	0	0				
8)	0	0				
9)	0	0				
10)	0	0				
	<b>Combined Totals</b>			<b>5</b>	<b>269</b>	<b>0.0186</b>
						<b>Overall availability of DBEs</b>

**Step 3 - (Weight) × (Availability) = Weighted Base Figure**

	NAICS Code	Project	Weight	×	Availability	Weighted Base Figure
1)	811118	Transit Vehicle Maintenance	0.02230	×	0.00000	
2)	236220	REA Building Renovation	0.29719	×	0.03937	0.0117
3)	336112	Purchase of Two Paratransit Vans	0.06617	×	0.00000	
4)	236220	NA Park and Ride Construction	0.61435	×	0.00000	
5)	0		0.00000	×	0.00000	
6)	0		0.00000	×	0.00000	
7)	0		0.00000	×	0.00000	
8)	0		0.00000	×	0.00000	
9)	0		0.00000	×	0.00000	
10)	0		0.00000	×	0.00000	
<b>Total</b>						<b>0.0117</b>
					Expressed as a % (*100)	1.17%
<b>Rounded, Weighted Base Figure:</b>						<b>1%</b>