

Tuesday, August 27, 2019 Date: Time: 3:00 - 5:00 pmOCWCOG Downstairs Conference Room, 1400 Queen Ave, SE Albany OR Location: Conference: 541-497-7311, pin #841 Contact: Phil Warnock, Community & Economic Development Director, (541) 924-8474 1. 3:00 Call to Order Phil Warnock. **OCWCOG** 2. 3:05 **Agenda Review** Warnock 3. Warnock 3:10 **Public Comment** 4. 3:15 **Election of Chair** ΑII Action Requested: Decision 5. 3:20 Minutes of April 23, 2019 Meeting (Attachment A) Chair Action Requested: Approval of April 23, 2019 Meeting Minutes 6. 3:25 Recommendation of Ken Bronson to the TAC as an At-Dana Nichols, **Large Member Loop TAC Chair** 7. 3:35 **Update on Service Development Plan Implementation** Nick Meltzer, (Attachment B) **CAMPO** 6. 4:00 **Budget and Ridership Reports (Attachments C & D)** Barry Hoffman, City of Albany Action Requested: Information Only 7. 4:15 **Future Budgets – Continued Discussion** Barry Hoffman, City of Albany 4:30 **Other Business** Chair 8. 9. 4:45 Chair Adjournment

LINN-BENTON LOOP BOARD DRAFT MEETING MINUTES

Tuesday, April 23, 2019 3:00 – 5:00 pm

Oregon Cascades West Council of Governments Upstairs Conference Room / 1400 Queen Ave. SE, Albany

Board Members: Patrick Malone (phone), and Mark Volmert (Alternate)

Ex-Officio: Barry Hoffman **Guests**: Hal Brauner

Staff: Nick Meltzer, Phil Warnock, and Emma Chavez

TOPIC	DISCUSSION	DECISION / CONCLUSION
1. Call to Order		Meeting called to order by staff Phil Warnock at 3:03 pm.
2. Agenda Review		There were no changes to the agenda.
3. Public Comment		There were no public comments.
4. Election of Chair		The agenda item was postponed until next meeting.
5. Loop Intergovernmental Agreement (IGA) Amendment	Staff Nicholas Meltzer advised that the conversation started at the end of last fiscal year when Hal Brauner was retiring, and members requested to keep him on the Board due to his institutional knowledge. The bylaws allowed this but the IGA did not. The Board revised the IGA and the IGA is making its rounds for final signatures. The bylaws were amended to allow a citizen at large member in a vested interest in transit. The Board has elected for that citizen to be Hal Brauner at this time, and Brauner has accepted.	
	Mark Volmert stated a couple of years ago he, Lee Lazaro, and others discussed expanding Board when it was originally set up. The Benton	

	and Linn County allocations are fairly large and represents a little broader representation of other transit services. Representation from both Counties may be a way to expand the broadness of discussions to the linkages to other areas. He noted that he would leave that up to Board members if they want to pursue the discussion.	
6. Minutes of February 26, 2019 Meeting		Consensus to approve the February 26, 2019 meeting minutes as written.
7. Linn-Benton Loop Service Enhancement Plan Update	Warnock asked members present if they had any additional concerns to the final Plan presented. Members did not have any additional comments or concerns. He noted that the TAC held an in-depth review of the Plan at its meeting on April 9th. He asked Volmert to provide feedback on the Plan. Volmert stated that through the Linn County Special Advisory Committee, he helped to kick start this effort approximately 18 months ago. He approached Lee Lazaro, his counterpart at the Benton County Special Advisory Committee who quickly embraced the concept. Both Mark and Lee took the concept to AAMPO, CAMPO, the Loop Governing Board and TAC, and all of the partners for a general consensus on doubling the service using STIF funds. This would have a particular emphasis on the general public, and people with lower income. Volmert drafted an RFP in October of 2017, and Nelson Nygaard was hired as the consultant to work on the Plan. The result is an excellent blue print to move forward. It will enable the Loop to have the foundational support of Benton and Linn County in terms of the allocation of STIF funds. Going into the future, acquisition of vehicles, acquisition of planning, and implementation of the Plan. Volmert went on to state that the Plan provides a good roadmap to work forward towards doubling the service. He noted that there has been great partnership with the colleges, in particular with LBCC and Bruce Clemetson. Volmert went on to note that the draft plan, section 3-8; financial aid included information on future funding sources such as employer payroll tax, transit district tax, etc. that have been removed on the final Plan.	Consensus by the Board to approve the Loop Service Enhancement Plan as presented.

The reason for this is that those are non-starters. They were covered in the technical reports and are an addendum.

Volmert also noted that Linn County has reached out to LBCC about having transit services on the LBCC programs book on their transportations page.

Commissioner Patrick Malone stated that he has heard discussions about a regional fare and website. Warnock answered that this is out of the statewide discretionary pool that the COG applied for which would apply to those service enhancements that support transit systems. It would also be an add on to the Loop as well. It would be travel information, travel training, coordinated scheduling, and looking for real time data. This is a one-click, one-call 800 number that would allow the existing systems to maintain their own systems.

Volmert went on to note that an ODOT staff member has brought up removing the Loop service from US 20 and overlaying it with the Coast to Valley services between Newport and Corvallis. This was discussed at the TAC and it was stated that it is not in the Plan. The Loop has operated on Hwy 20 for approximately 35 years, while the Coast to Valley started in 2010. The Coast to Valley Dial a Bus service was an ODOT started project in 2009. Volmert went on to state that when the ODOT staff members talked about duplication of services, the three ODOT programs mentioned are a duplication of services, overlaying on top of the Loop service, by passing North Albany at fairly expensive considerations. Volmert questioned if there was anything in the Plan that would support removing the Loop service from US 20. Warnock stated that there is not, and that when the discussion came up, the TAC rejected it as a consideration.

Volmert went on to state that Linn Counties position has been that if a better job was done to improve the Loop service, that it would be a more efficient and cost effective manner than some of the smaller programs that tend to be more expensive.

	Hal Brauner stated that he agreed that the Coast to Valley should not replace the Loop's service on US 20. He noted that he and Mark have worked for many years in trying to improve the Loop service. He went on to state that the Benton County STIF did not recommend that. The Benton County STIF discussion was for the Loop and Coast to Valley to be compatible not to compete. Meltzer added that this was made clear during the Benton County STIF meetings.	
	Brauner noted that the main concern is how to coordinate the extensive system that already exists, how to get information out, and finding a more seamless way to do it.	
	Volmert stated that LBCC has done a better job with linking schedules. The hope is that there is better linkage with OSU in the near future as well. To this, Brauner state that electronic information can assist with this effort.	
	Warnock requested formal approval of the Loop Service Enhancement Plan. He stated that while member Dave Henderson is not present, he did submit approval via email to members and staff. Warnock read the email out loud.	
	Mark Volmert moved to approve the Loop Service Enhancement Plan. Commissioner Patrick Malone seconded. Consensus.	
8. Budget and Ridership Reports	Barry Hoffman – Revenue and expenditures are off due to the time of the report being pulled. Once the March reimbursement is received, that will be cleared and the year should end well.	
	Volmert questioned if there will be updated projections for the expected increase in fuel costs. Hoffman noted that while the March fuel numbers have yet to be received, he is not concerned that they will go over budget. He stated that they will have a better picture of the amounts hallway through the year, and that the numbers are based on federal fuel projections.	

	Hoffman noted that Chris Bailey attended last Board meeting and discussed building a contingency budget. The Board encouraged this and requested that the City talk to its funding partners. Bailey and Huffman have been starting those discussions, and a report will be brought to the next Board meeting. On ridership, Hoffmann noted that February numbers took a dip. He stated that TAC member, Andres Koll had noted that this could be due to the rainy season and that most riders to not want to stand in the rain waiting for the bus. Volmert remembers that previous AAMPO staff, Teresa Conley, Linn County, and LBCC had discussed a Bus Hub at LBCC. He noted that between the Linn Shuttle, ATS, and Loop, this would be ideal. Hoffman went on to note that he has requested that if a debrief on the recent flood and Hwy 34 closure takes place, that one of the bus drivers be invited to participate.	
9. Future Budgets		Baily and Hoffman will provide a report at the next meeting.
10. Other Business	None	
11. Adjournment	Adjourned at 3:55 pm.	

Statewide Transportation Improvement Fund Discretionary and Statewide Transit Network: Oregon Transportation Commission Grant Awards for FY 2019-21 July 18, 2019

Award Summary

Fund Program/Source	Projected Fund Availability FY 2019-21	Total Awards		
GENERAL TO A	- 1	ф 10 5 7 0 7 10		
STIF Discretionary Fund	\$ 11,218,000	\$ 10,579,710		
Statewide Transit Network Program	\$ 10,616,024	\$ 8,682,722		
STIF Intercommunity	\$ 8,975,000	\$ 7,343,247		
Discretionary Fund				
FTA Section 5311(f) Fund	\$ 1,341,024	\$ 1,339,475		

Grant Awards by Fund Source

Projects are listed in alphabetical order by Applicant name.

STIF Discretionary Fund

Applicant	Application Title	Grant Amount
Basin Transit Service	Basin Connect Community Transit Service	\$213,203
Transportation District	-	
City of Albany dba Linn-	Linn-Benton Loop Expansion Bus	\$352,000
Benton Loop		
City of Corvallis	Philomath Connection Bus	\$402,300
City of Corvallis	Corvallis Transit System Bus	\$366,328
City of La Pine	La Pine Station	\$744,835
City of Pendleton	ADA Minivan	\$48,000
City of Pendleton	Bus Application	\$76,000
City of Woodburn	Security Cameras	\$16,118
Columbia County Rider	GPS/Online Tracker System	\$31,050
Coos County	Closing the Coastal Connection	\$399,330
Coos County	Lifeline Route	\$224,820
Gilliam County Transportation	Developing staff and drivers	\$102,328
Gilliam County Transportation	Fleet for the Future	\$126,000
Grant County Transportation	Expansion Vehicle	\$117,000
District		
Grant County Transportation	Vehicle Hardware/Software	\$111,847
District		

Grant County Transportation	Bus Station Expansion Phase 2	\$45,200
District Grant County Transportation District	Bus Shelter at High School	\$93,600
Josephine County	Additional Commuter Runs - JCT Service	\$156,022
Josephine County	Josephine County on Demand Transportation Service Solutions - late evening pilot	\$498,440
Lincoln County Transportation Service District	Coast to Valley Express Service Expansion	\$721,800
Malheur County	Capital/Public Transportation Vehicle Purchases	\$307,899
Morrow County	The Loop Morrow County Transportation	\$120,125
Oregon State University	GTFS-ride: Implementation and extension of the Transit Ridership Standard	\$530,781
Rogue Valley Transportation District	Eagle Point Intercity Route	\$598,140
Rogue Valley Transportation District	Ashland Demand Response Micro-Transit Demonstration Project	\$514,000
Salem Area Mass Transit District	Replacement for Regional Buses	\$892,046
Salem Area Mass Transit District	Feasibility Study for Transit Services between Albany and Salem	\$55,556
Salem Area Mass Transit District	Regional Bus Stops Improvement and Routing Changes Project	\$49,417
SMART - City of Wilsonville	SMART Intelligent Transportation System	\$424,000
SMART - City of Wilsonville	SMART Express Medical Shuttle	\$303,000
Sunset Empire Transportation District	Astoria - Portland Inter-community	\$738,000
Tillamook County Transportation District	TCTD Alternative Fuels Project	\$288,000
Tri-County Metropolitan Transit District of Oregon	TriMet Express/Limited Stop Bus Network Study	\$120,000
Tri-County Metropolitan Transit District of Oregon	TriMet Transit Priority Spot Improvements	\$160,000
Tri-County Metropolitan Transit District of Oregon	Friends of Frog Ferry Operations and Finance Plan	\$200,000
Union County	Capital Purchases	\$107,757
Washington County	Community Transit and Demand Response System Technology Capital Improvements	\$324,768
	Total STIF Discretionary Awards	\$10,579,710

STIF Intercommunity Discretionary Fund

Applicant (PTSP)	Application Title	Grant Amount
Benton County	Coast to Valley Expansion - Benton County	\$377,132
Central Oregon Intergovernmental Council	CET Community Connector Service	\$275,791
Central Oregon Intergovernmental Council	Hawthorne Station Renovation	\$112,365
Clackamas County Social Services	Regional Integrated Fare Collection System Analysis	\$108,000
Confederated Tribes of the Umatilla Indian Reservation	La Grande Arrow, Walla Walla Whistler, Hermiston Hopper, Pilot Rocket Services	\$1,035,268
Grant County Transportation District	John Day to Ontario Route	\$58,500
Harney County	Intercity Weekly Trips Between Bend and Burns	\$124,000
Hood River County Transportation District	Columbia Gorge Transit Service Optimization	\$1,831,522
Josephine County	Rogue Valley Commuter Line - Josephine County	\$459,946
Lane Council of Governments	Florence-Eugene Intercommunity Route	\$1,233,000
Lane Council of Governments	Florence-Yachats Connector	\$450,000
Mid-Columbia Economic Development District	Gorge TransLink Alliance Mobility Management Project	\$135,000
Oregon Cascades West Council of Governments	99W Transit Corridor Feasibility Analysis and Implementation	\$92,106
Oregon Cascades West Council of Governments	Providing a Seamless Transit Experience	\$447,977
Tillamook County Transportation District	TCTD Intercity Bus Service to Portland	\$432,000
Tillamook County Transportation District	NWOTA Website Trip Planner Enhancement Project	\$134,640
Umatilla County	Multi-County Transit	\$36,000
Total	STIF Intercommunity Discretionary Awards	\$7,343,247

Federal Transit Administration Section 5311(f) Fund

Applicant (PTSP)	Application Title	Grant Amount
C.A.C. Transportation Inc.	Central Oregon Breeze BUS	\$148,000
Central Oregon Intergovernmental Council	Planning Feasibility Study from Klamath Falls, OR to Redmond, OR	\$20,000
Columbia County Rider	Longview/Kelso Intercity Service	\$184,952
Community Connection of NE Oregon, Inc.	5311(f)	\$90,000
Lane Transit District	Diamond Express	\$187,723
TAC Transportation Inc.	Coos Bay - Eugene - Bend Vehicle Purchase and PM Funding Request	\$204,800
Tillamook County Transportation District	TCTD Intercity Bus Service to Salem	\$504,000
_	Total FTA Section 5311(f) Awards	\$1,339,475



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FROM 2019 10 TO 2019 12

ACCOUNTS FOR: 213 PUBLIC TRANSIT	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
21340105 213 LINN-BENTON LOOP							
21340105 420035 FTA SECTION 5310 GRANT 21340105 420045 FTA SECTION 5307 21340105 428020 SPECIAL TRANSIT FUND: LINN 21340105 428020 SPECIAL TRANSIT FUND: BENT 21340105 428200 LBCC PARTNERSHIP 21340105 428205 OSU PARTNERSHIP 21340105 435000 BUS FARES 21340105 499050 BEGINNING BALANCE 21340105 510010 WAGES & SALARIES 21340105 520010 TEMPORARY EMPLOYEES 21340105 530010 OVERTIME 21340105 560010 EMPLOYER PAID BENEFITS 21340105 600115 INSURANCE & BONDS 21340105 600400 CONTRACTUAL SERVICES 21340105 610100 DUPLICATION & FAX 21340105 610100 DUPLICATION & FAX 21340105 610100 DUPLICATION & FAX 21340105 610100 DUPLICATION & TRAINING 21340105 610405 MATERIALS & SUPPLIES 21340105 610405 MATERIALS & SUPPLIES 21340105 610420 MEETINGS & CONFERENCES 21340105 610425 MEMBERSHIPS & DUES 21340105 630000 ELECTRICITY 21340105 630000 VEHICLE FUEL CHARGES 21340105 630000 TELEPHONE 21340105 630010 TELEPHONE 21340105 630010 TELEPHONE 21340105 630010 TELEPHONE 21340105 630010 TELEPHONE 21340105 630400 WATER SERVICE 21340105 650015 MAINT: COMMUNICATION EQUIP 21340105 650015 MAINT: COMMUNICATION EQUIP 21340105 650010 CS: BUILDING MAINTENANCE 21340105 650010 CS: BUILDING MAINTENANCE 21340105 6600400 CS: EQUIPMENT REPLACEMENT 21340105 6600400 CS: EQUIPMENT REPLACEMENT 21340105 6600400 CS: FLEXIBLE SPENDING ADMI 21340105 6600400 CS: FLEXIBLE SPENDING ADMI	-27,500 -324,500 -17,000 -17,000 -22,000 -117,300 -25,000 236,200 25,000 25,000 210,000 3,600 3,600 5,500 3,600 40,000 40,000 300 300 1,000 40,000 40,100 5,500 40,000 40,100 5,500 36,900 7,300 7,300 8,100	000000000000000000000000000000000000000	-27,500 -324,500 -17,000 -17,000 -22,000 -117,300 -117,300 -25,000 236,200 25,000 25,000 210,000 5,500 3,600 3,000 300 3,000 300 40,000 40,000 40,000 40,000 40,000 5,500 40,000 40,000 40,000 5,500 40,000 40,000 5,500 40,000 40,000 40,000 5,500 40,000 40,000 40,000 5,500 40,000	-6,245.00 -66,179.00 -4,080.00 -5,500.00 -00 -4,620.48 228.51 .00 44,166.13 9,782.96 1,243.75 33,601.07 128.82 1,405.35 .00 2,986.64 339.13 .00 742.06 .00 .00 .00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00 .00 .00 .00	-21,255.00 -258,321.00 -12,920.00 -16,500.00 -17,300.00 -117,300.00 -20,379.52 -528.51 -25,000.00 192,033.87 15,217.04 756.25 176,398.93 5,371.18 2,014.45 600.00 -2,593.89 960.87 800.00 2,593.89 960.87 800.00 2,150.69 300.00 34,489.93 -203.12 266.33 797.56 788.37 471.11 -695.10 14,584.14 3,224.99 4,124.97 27,675.00 5,474.97 158.64 6,075.00	22.7%% 24.0%% 00%% 52%% 00%% 52%% 00%% 52%% 00%% 52%% 00%% 52% 00%



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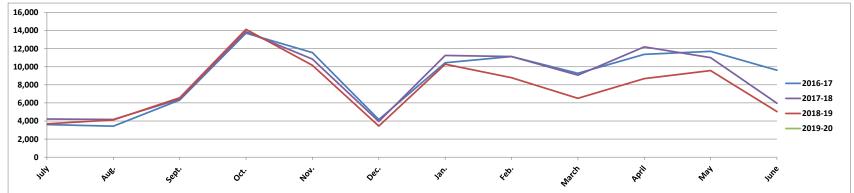
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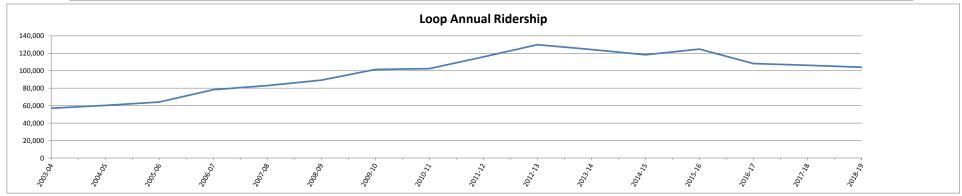
ACCOUNTS FOR: 213 PUBLIC TRANSIT	ORIGINAL APPROP			ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
21340105 660800 CS: IT EQUIPMENT REPLACEME 21340105 662500 PW: ADMINISTRATION 21340105 665400 PHYSICAL EXAMS & MEDICALS 21340105 670600 SAFETY RECOGNITION PROGRAM 21340105 690000 RESERVE: OPERATING	300 25,400 300 100 13,600	0000	300 25,400 300 100 13,600	75.00 5,095.14 347.50 .00	.00 .00 .00 .00	225.00 20,304.86 -47.50 100.00 13,600.00	25.0% 20.1% 115.8% .0%
TOTAL 213 LINN-BENTON LOOP	0	0	0	52,852.87	9,426.62	-62,279.49	.0%
TOTAL PUBLIC TRANSIT	0	0	0	52,852.87	9,426.62	-62,279.49	.0%
TOTAL REVENUES TOTAL EXPENSES	-675,900 675,900	0	-675,900 675,900	-86,395.97 139,248.84	.00 9,426.62	-589,504.03 527,224.54	

LINN-BENTON LOOP WEEKDAY RIDERSHIP REGULAR LOOP PLUS LOOP EXPRESS 2018 -2019

MONTH	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	+/-	Ratio
July	2,794	3,260	3,237	3,319	3,692	3,975	6,391	4,709	4,781	5,911	6,036	6,045	6,106	5,512	3,606	4,223	3,690		-533	-14.4%
Aug.	2,859	2,249	3,143	3,663	3,912	4,140	5,245	3,599	4,261	6,502	5,977	5,331	4,798	4,562	3,430	4,174	4,122		-52	-1.3%
Sept.	2,425	2,812	3,526	4,240	4,920	4,992	5,614	5,125	6,442	8,303	7,293	4,621	6,751	5,228	6,314	6,418	6,570		152	2.3%
Oct.	6,973	8,460	7,934	10,139	11,093	11,539	14,446	13,013	13,527	16,046	16,490	16,516	18,648	15,384	13,712	13,861	14,128		267	1.9%
Nov.	4,800	5,342	6,705	8,422	8,681	8,640	9,643	10,056	11,917	13,440	12,245	12,095	11,667	11,153	11,557	10,843	10,156		-687	-6.8%
Dec.	3,178	3,412	3,145	3,717	3,338	3,310	5,646	5,393	5,625	5,598	4,600	6,418	7,496	5,860	4,163	3,946	3,442		-504	-14.6%
Jan.	6,021	5,895	6,530	7,684	8,204	9,075	10,557	11,888	12,667	12,462	14,039	13,599	13,391	11,979	10,439	11,241	10,276		-965	-9.4%
Feb.	6,666	6,175	5,868	7,990	8,299	9,152	9,589	10,608	11,415	13,078	13,188	10,736	12,417	10,205	11,126	11,122	8,787		-2,335	-26.6%
March	4,736	5,714	5,907	6,801	7,096	7,232	7,830	9,314	10,529	10,733	9,846	9,521	10,281	10,350	9,270	9,072	6,510		-2,562	-39.4%
April	6,766	6,836	7,172	7,886	8,952	10,437	11,054	11,963	13,566	14,659	14,149	13,926	13,892	11,548	11,365	12,197	8,687		-3,510	-40.4%
May	5,902	6,206	6,764	8,885	9,237	9,753	9,219	10,487	13,261	14,507	13,320	12,161	11,885	10,555	11,700	11,001	9,570		-1,431	-15.0%
June	3,937	3,955	4,185	5,474	5,575	6,927	6,201	6,225	7,922	8,604	7,202	7,311	7,461	5,883	9,616	5,961	5,039		-922	-18.3%
Sub Total*	57,057	60,316	64,116	78,220	82,999	89,172	101,435	102,380	115,913	129,843	124,385	118,280	124,793	108,219	106,298	104,059	90,977		-13,082	-14.4%
Saturday	0	0	0	0	1,938	2,643	2,931	3,325	3,804	4,459	4,108	3,977	3,923	3,376	3,629	3,871	3,894		23	0.0%
Grand Total	57,057	60,316	64,116	78,220	84,937	91,815	104,366	105,705	119,717	134,302	128,493	122,257	128,716	111,595	109,927	107,930	94,871		-13,059	-13.8%

^{*}Keg Loop and Express Loop
**Try Transit Week Occurs in October



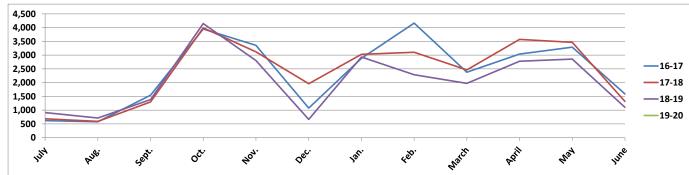


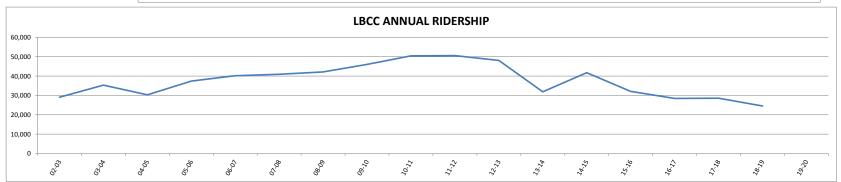
LINN-BENTON LOOP LBCC PASS PROGRAM 2018 - 2019

MONTH	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	+/-	Ratio
July	792	1,124	1,056	856	818	1,166	1,587	1,134	1,384	1,419	1,309	1,262	1,244	821	619	684	912		228	25.0%
Aug.	737	422	706	731	732	981	1,146	573	791	1,322	1,158	940	911	1,008	577	591	713		122	17.1%
Sept.	454	777	960	1,774	1,741	1,668	1,259	1,489	2,087	2,279	2,169	737	1,588	1,133	1,542	1,297	1,384		87	6.3%
Oct.	4,155	6,251	4,411	5,373	6,314	6,374	7,050	6,695	6,574	7,500	7,074	4,947	7,217	5,789	3,950	3,991	4,148		157	3.8%
Nov.	2,921	3,396	3,564	4,598	4,892	4,544	4,692	5,376	5,655	6,169	5,599	3,719	5,092	2,945	3,356	3,120	2,803		-317	-11.3%
Dec.	1,326	1,706	1,071	1,175	1,151	773	2,135	1,873	1,746	1,521	1,114	1,489	2,547	1,297	1,076	1,962	663		-1,299	-195.9%
Jan.	3,500	4,046	3,538	3,810	4,365	4,500	4,949	5,795	6,187	5,098	5,913	3,936	5,381	4,276	2,883	3,030	2,931		-99	-3.4%
Feb.	3,290	4,190	3,366	4,342	4,719	4,582	4,467	5,150	5,143	5,746	5,836	2,983	4,678	3,043	4,164	3,103	2,288		-815	-35.6%
March	2,407	3,320	2,877	3,456	3,569	3,253	3,441	4,250	4,675	4,426	4,036	2,489	3,613	3,448	2,379	2,464	1,974		-490	-24.8%
April	4,205	4,419	3,826	4,248	4,772	5,350	5,121	5,855	7,049	6,234	6,063	3,788	4,973	4,348	3,037	3,573	2,779		-794	-28.6%
May	3,689	3,954	3,658	4,998	4,857	4,962	4,188	5,443	6,512	6,174	5,574	3,549	2,946	2,902	3,290	3,465	2,856		-609	-21.3%
June	1,582	1,707	1,310	2,055	2,249	2,798	2,124	2,422	2,632	2,703	2,265	2,046	1,547	1,104	1,586	1,314	1,100		-214	-19.5%
TOTAL	29,058	35,312	30,343	37,416	40,179	40,951	42,159	46,055	50,435	50,591	48,110	31,885	41,737	32,114	28,459	28,594	24,551		-4,043	-16.5%
Sat	0	0	0	0%	232	356	535	683	791	760	627	594	525	425	554	609	486		-123	-25.3%
Grand Total	29,058	35,312	30,343	37,416	40,411	41,307	42,694	46,738	51,226	51,351	48,737	32,479	42,262	32,539	29,013	29,203	25,037		-4,166	-12.8%

5 days averaged; passes not counted during Try Transit Week.
Sept 2002: College classes began approximately 2 weeks later than usual.
July 2003: Cut 4 runs.
Jan. 2004: 2 snow days + MLK day.

4,500

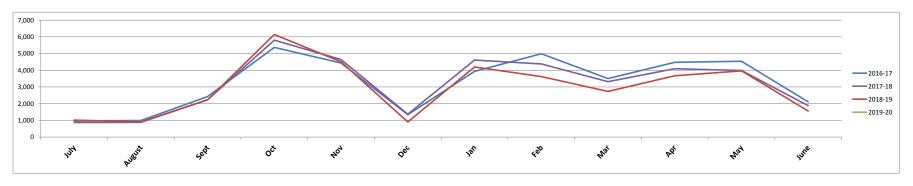




LINN-BENTON LOOP OSU PASS PROGRAM 2018-2019

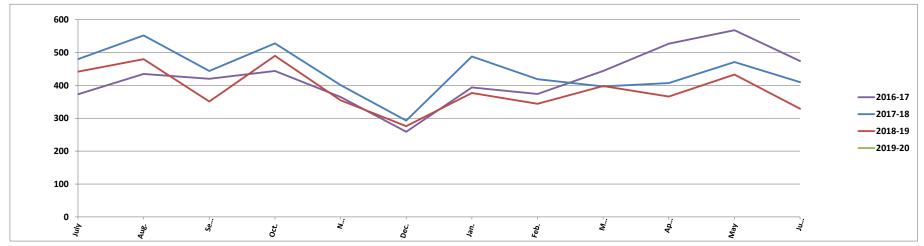
MONTH	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	+/-	Ratio
July	153	467	1,126	849	1,786	1,001	837	1,301	1,652	1,783	1,826	1,366	970	873	1,017		144	14.2%
August	564	590	854	869	1,262	662	849	1,390	1,582	1,439	1,337	1,202	988	880	909		29	3.2%
Sept	532	1,007	1,171	1,089	1,217	1,191	1,685	2,250	2,140	1,242	2,033	1,875	2,428	2,236	2,232		-4	-0.2%
Oct	1,068	1,866	2,278	2,308	3,962	3,841	4,295	5,071	5,717	6,213	7,959	6,872	5,370	5,802	6,142		340	5.5%
Nov	1,073	1,648	1,870	1,863	2,629	2,720	3,971	4,237	4,020	4,448	5,190	4,381	4,435	4,644	4,507		-137	-3.0%
Dec	488	730	705	719	1,379	1,259	1,587	1,297	1,239	2,035	2,770	1,893	1,343	1,372	906		-466	-51.4%
Jan	1,068	2,254	1,607	2,175	3,345	3,418	4,099	3,749	4,711	5,084	5,658	5,399	3,934	4,612	4,199		-413	-9.8%
Feb	975	1,615	1,623	2,092	3,108	3,046	3,499	4,123	4,619	3,949	5,223	4,890	4,991	4,379	3,623		-756	-20.9%
Mar	832	1,230	1,320	1,546	2,185	2,553	2,986	3,080	3,111	3,206	4,235	4,345	3,505	3,318	2,734		-584	-21.4%
Apr	1,064	1,577	1,885	2,227	3,355	3,476	4,191	4,943	4,992	5,005	6,259	4,864	4,476	4,094	3,672		-422	0.0%
May	1,029	1,822	2,045	2,238	2,842	2,942	3,529	4,763	4,443	4,362	4,647	4,038	4,540	3,984	3,965		-19	0.0%
June	661	1,102	1,168	1,621	1,654	1,335	1,931	2,440	2,036	2,588	2,442	1,636	2,107	1,881	1,561		-320	0.0%
Sub Total	9,507	15,908	17,652	19,596	28,724	27,444	33,459	38,644	40,262	41,354	49,579	42,761	39,087	38,075	35,467		73,542	-7.4%
Saturday	0	0%	502	400	592	600	639	834	814	743	771	771	581	709	600		109	-18.2%
Grand Total	9,507	15,908	18,154	19,996	29,316	28,044	34,098	39,478	41,076	42,097	50,350	43,532	39,668	38,784	36,067		-2,717	-7.5%

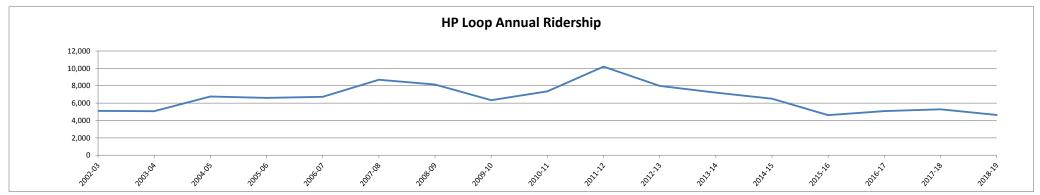
July 2004: Begin pass program Try Transit



LINN-BENTON LOOP HEWLETT PACKARD PASS PROGRAM 2018-19

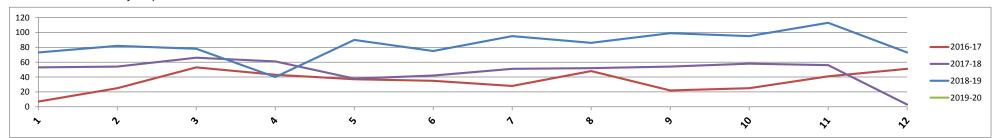
MONTH	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	+/-	Ratio
July	336	501	540	551	580	627	1,091	496	532	766	819	592	599	458	373	480	442		-38	-8.6%
Aug.	423	370	525	591	655	728	954	512	554	921	699	733	518	342	435	552	480		-72	-15.0%
Sept.	405	385	463	712	460	656	949	536	598	802	607	699	688	375	420	444	351		-93	-26.5%
Oct.	467	412	551	708	524	666	847	619	544	950	755	700	696	420	444	528	490		-38	-7.8%
Nov.	313	262	550	528	520	709	648	547	520	732	587	553	476	328	365	401	355		-46	-13.0%
Dec.	307	262	377	359	385	453	473	313	401	520	398	378	406	272	259	293	276		-17	-6.2%
Jan.	476	363	529	570	526	700	563	631	570	842	693	733	557	371	394	488	377		-111	-29.4%
Feb.	500	388	480	463	499	638	443	514	583	812	723	531	535	440	374	419	344		-75	-21.8%
March	572	432	695	465	595	819	448	617	800	858	684	635	570	438	444	397	398		1	0.3%
April	494	477	707	437	577	852	550	528	685	933	664	602	515	364	527	407	366		-41	-11.2%
May	407	547	714	605	744	775	527	533	724	1,046	688	535	459	381	568	471	433		-38	-8.8%
June	409	666	625	612	656	1,063	645	490	848	1,017	666	516	488	425	474_	410	329		-81	-24.6%
Sub Total	5,109	5,065	6,756	6,601	6,721	8,686	8,138	6,336	7,359	10,199	7,983	7,207	6,507	4,614	5,077	5,290	4,641		9,931	-14.0%
Saturday	0	0	0	0	5	25	6	11	6	29	18	4	5	5	11	6	30		24	80.0%
Grand Total	5,109	5,065	6,756	6,601	6,726	8,711	8,144	6,347	7,365	10,228	8,001	7,211	6,512	4,619	5,088	5,296	4,671		-625	-13.4%

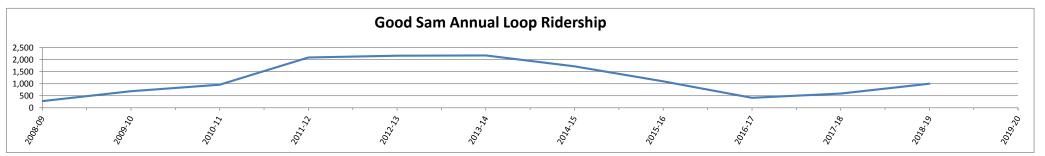




MONTH	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	+/-	Ratio
July		95	91	105	196	245	210	105	7	53	73		20	27.49
Aug.		42	102	123	191	222	172	129	25	54	82		28	34.19
Sept.		54	95	127	225	159	153	133	53	66	78		12	15.4%
Oct.		26	57	160	249	207	185	138	43	61	40		-21	-52.5%
Nov.	14	45	48	178	162	147	147	98	37	38	90		52	57.8%
Dec.	17	58	54	134	124	129	178	110	35	42	75		33	44.0%
Jan.	8	45	66	169	188	206	102	121	28	51	95		44	46.3%
Feb.	18	53	33	202	160	161	118	103	48	52	86		34	39.5%
March	15	57	59	220	160	189	99	84	22	54	99		45	45.5%
April	82	58	116	194	204	162	117	34	25	58	95		37	0.0%
May	57	72	125	235	172	165	99	22	41	56	113		57	0.0%
June	65	82	112	239	130	180	141	22	51	3	73		70	0.0%
Sub Total	276	687	958	2,086	2,161	2,172	1,721	1,099	415	588	999		1,587	41.1%
Saturday	3	2	5	16	34	14	11	11	13	2	7		1,978	71.49
Grand Total	279	689	963	2,102	2,195	2,186	1,732	1,110	428	590	1,006		3,565	41.49

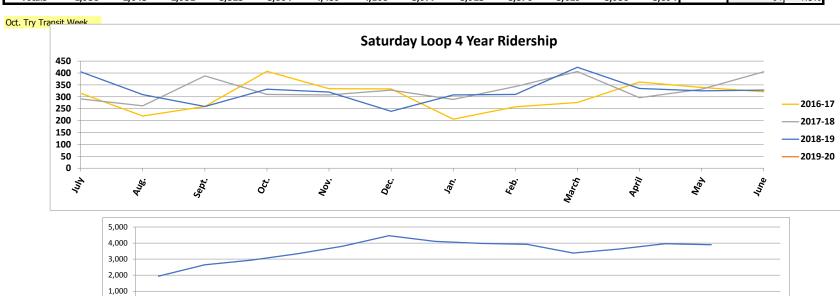
*This does not include the Saturday Loop.





LINN-BENTON LOOP SATURDAY SERVICE 2018-2019

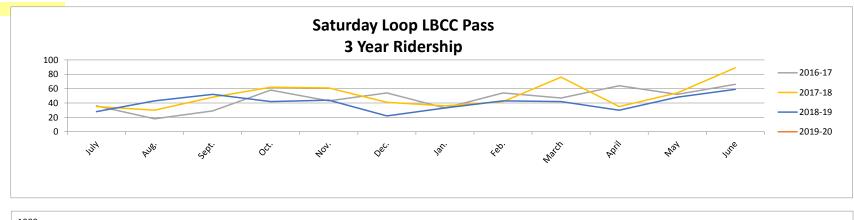
MONTH	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	+/-	Ratio
July		93	147	160	250	356	252	262	274	195	315	291	405		114	28.1%
Aug.	90	245	241	227	235	339	267	400	353	325	219	262	309		47	15.2%
Sept.	185	229	227	209	294	323	494	324	317	247	259	388	259		-129	-49.8%
Oct.	212	171	239	303	349	497	321	307	436	375	407	310	332		22	6.6%
Nov.	165	217	334	388	350	366	318	444	346	282	334	308	320		12	3.8%
Dec.	199	226	184	161	180	353	407	232	244	239	333	328	239		-89	-37.2%
Jan.	160	175	358	356	331	354	265	309	344	314	206	289	308		19	6.2%
Feb.	177	235	235	264	345	369	377	227	298	251	258	343	310		-33	-10.6%
March	206	257	232	334	349	399	385	421	342	271	276	406	424		18	4.2%
April	176	253	242	320	472	337	294	323	295	333	362	296	335		39	11.6%
May	147	275	251	357	340	367	319	400	403	246	339	332	325		-7	-2.2%
June	221	267	241	246	309	399	409	328	271	298	321	405	328		-77	-23.5%
Totals	1,938	2,643	2,931	3,325	3,804	4,459	4,108	3,977	3,923	3,376	3,629	3,958	3,894		-64	-1.6%

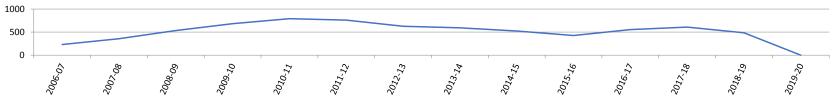


LINN-BENTON LOOP LBCC PASS PROGRAM SATURDAY SERVICE 2018-2019

MONTH	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	+/-	Ratio
July		8	16	18	37	44	56	51	35	19	36	35	28		-7	-25.0%
Aug.	12	2	30	31	33	48	28	48	42	36	18	30	43		13	30.2%
Sept.	17	18	31	22	35	44	56	43	35	27	29	48	52		4	7.7%
Oct.	22	12	23	46	72	66	38	48	56	39	58	62	42		-20	-47.6%
Nov.	28	16	50	74	69	75	55	70	57	41	43	61	44		-17	-38.6%
Dec.	33	37	50	41	40	84	57	32	37	23	54	41	22		-19	-86.4%
Jan.	19	24	74	66	92	69	61	61	43	34	33	36	33		-3	-9.1%
Feb.	19	43	48	70	82	68	53	31	45	41	54	42	43		1	2.3%
March	23	54	50	95	84	72	68	52	40	31	47	76	42		-34	-81.0%
April	19	58	53	85	86	63	39	63	52	54	64	35	30		-5	-16.7%
May	13	42	58	83	92	45	50	59	48	40	52	54	48		-6	-12.5%
June	27	42	52	52	69	82	66	36	35	40	66	89	59		-30	-50.8%
Totals	232	356	535	683	791	760	627	594	525	425	554	609	486	0	-123	-25.3%

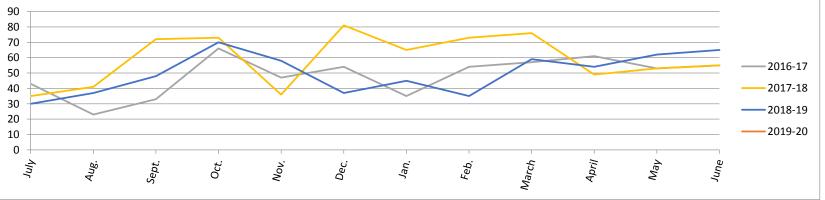
Oct. Try Transit Week

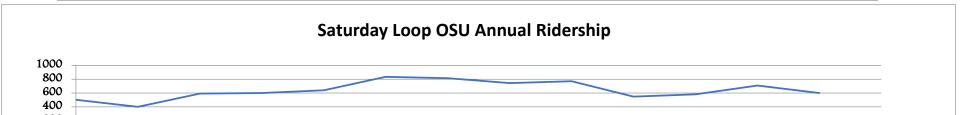




LINN BENTON LOOP OSU PASS PROGRAM SATURDAY SERVICE 2018-2019

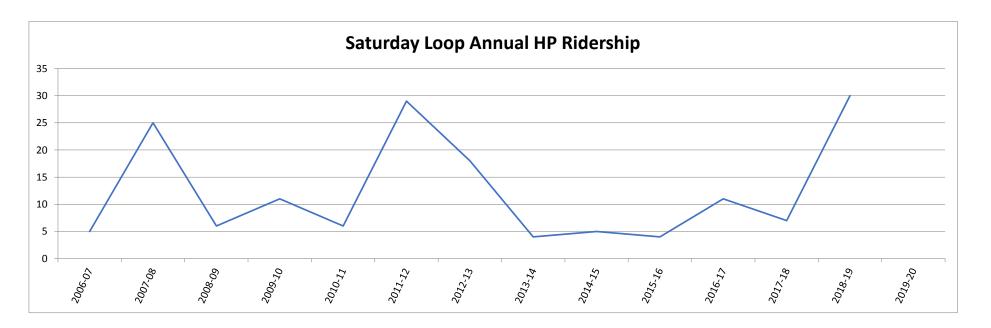
MONTH	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19 2019-20	+/-	Ratio
July		19	35	27	21	37	38	40	34	39	43	35	30	-5	-16.7%
Aug.	15	37	46	28	47	37	45	75	42	58	23	41	37	-4	-10.8%
Sept.	50	23	30	32	69	62	123	72	64	41	33	72	48	-24	-50.0%
Oct.	48	24	44	59	65	125	89	51	80	50	66	73	70	-3	-4.3%
Nov.	52	24	50	53	78	65	54	98	92	38	47	36	58	22	37.9%
Dec.	4 5	30	27	32	18	47	74	43	52	37	54	81	37	-44	-118.9%
Jan.	69	28	89	92	59	68	50	71	61	71	35	65	45	-20	-44.4%
Feb.	64	36	48	51	62	69	70	37	55	10	54	73	35	-38	-108.6%
March	4 5	40	43	62	48	81	98	78	80	66	57	76	59	-17	-28.8%
April	43	28	52	57	81	60	61	72	72	61	61	49	54	5	9.3%
May	25	53	73	83	60	91	52	48	88	35	53	53	62	9	14.5%
June	46	58	55	24	31	92	60	58	51	42	55	55	65	10	15.4%
Totals	502	400	592	600	639	834	814	743	771	548	581	709	600	-109	-18.2%





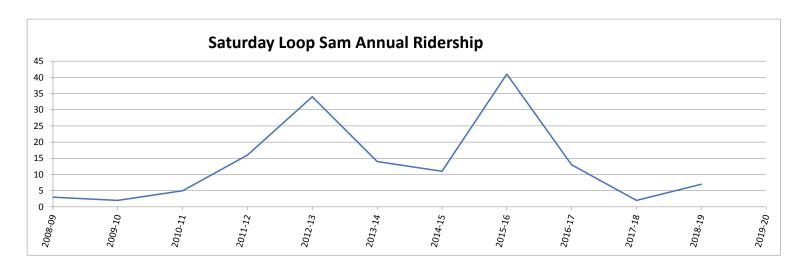
LINN BENTON LOOP HP PASS PROGRAM SATURDAY SERVICE 2018-2019

MONTH	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19 2019-20	+/-	Ratio
July		0	0	0	0	0	1	3	2	2	2	1	1	0	0.00%
Aug.	0	0	0	1	0	0	7	0	3	0	2	0	0	0	0.00%
Sept.	1	0	0	3	0	0	2	0	0	2	3	0	0	0	0.00%
Oct.	2	0	0	2	0	1	3	1	0	0	0	0	4	4	100.00%
Nov.	0	1	1	2	0	0	3	0	0	0	0	3	1	-2	-200.00%
Dec.	2	3	0	1	0	0	0	0	0	0	2	0	0	-2	0.00%
Jan.	0	5	4	0	0	1	1	0	0	0	2	0	6	-2	100.00%
Feb.	0	4	0	0	1	3	0	0	0	0	0	0	0	0	0.00%
March	0	6	0	0	0	6	0	0	0	0	0	0	6	0	100.00%
April	0	3	0	2	3	4	0	0	0	0	0	0	0	0	0.00%
May	0	2	1	0	2	9	0	0	0	0	0	2	3	2	33.33%
June	0	1	0	0	0	5	1	0	0	0	0	1	9	1	88.89%
Totals	5	25	6	11	6	29	18	4	5	4	11	7	30	23	76.67%



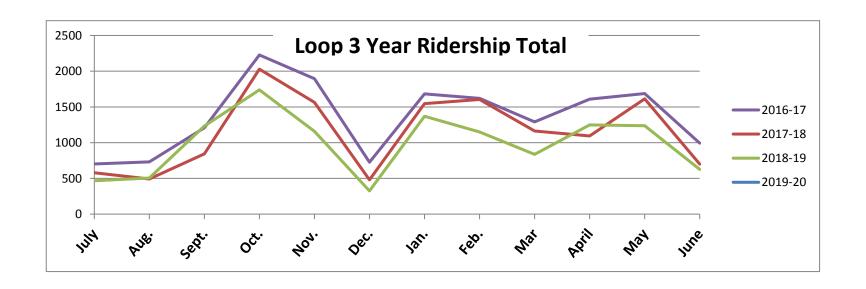
LINN-BENTON LOOP SAMARITAN PASS PROGRAM SATURDAY SERVICE 2018-2019

MONTH	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	+/-	Ratio
July	C	0	2	0	0	3	2	2	2	0	3		3	100.00%
Aug.	C	0	0	0	4	4	1	6	1	0	0		0	0.00%
Sept.	C	0	0	0	3	0	1	6	0	0	1		1	100.00%
Oct.	0	0	2	0	3	2	2	3	0	0	0		0	0.00%
Nov.	1	. 0	0	2	3	3	0	10	4	0	1		1	100.00%
Dec.	0	0	0	3	3	1	0	1	4	0	0		0	0.00%
Jan.	1	. 0	1	5	3	0	0	1	0	0	0		0	0.00%
Feb.	0	0	0	0	0	0	0	1	0	0	0		0	0.00%
March	1	. 0	0	4	5	0	0	3	0	2	0		-2	0.00%
April	0	0	0	0	4	1	2	4	0	0	0		0	0.00%
May	C	0	0	1	5	0	2	3	2	0	0		0	0.00%
June	C	2	0	1	1	0	1	1	0	0	2		2	100.00%
Totals	3	2	5	16	34	14	11	41	13	2	7		5	0.714285714



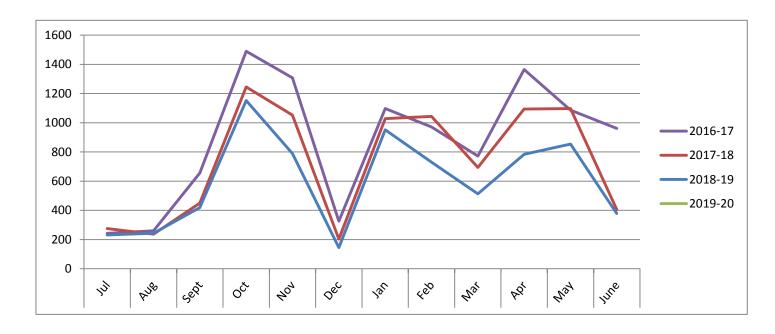
LINN-BENTON LOOP LOOP EXPRESS 2018-2019

MONTH	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
July		754	822	702	578	466	
Aug.		569	665	730	491	505	
Sept.		317	987	1207	842	1233	
Oct.	2,180	3,259	2365	2227	2029	1739	
Nov.	1,892	2,019	1606	1895	1563	1158	
Dec.	745	1,125	827	727	480	325	
Jan.	2,180	2,221	1869	1682	1546	1369	
Feb.	1,584	1,811	1790	1621	1604	1150	
Mar	1,334	1,450	1519	1292	1163	837	
April	2,167	2,106	1847	1608	1094	1248	
May	1,779	1,819	1554	1687	1613	1237	
June	941	1,156	923	994	700	626	
TOTAL	14,802	18,606	16,774	16,372	13,703	11,893	



LOOP EXPRESS LBCC PROGRAM 2018-2019

MONTH	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Jul		685	382	242	275	231	
Aug		665	280	260	237	243	
Sept		566	458	655	449	419	
Oct	1,475	2,133	1488	1489	1245	1152	
Nov	1,315	1,395	1019	1307	1052	789	
Dec	433	691	425	325	203	145	
Jan	1,342	1,525	1174	1097	1028	951	
Feb	964	1,178	1137	971	1043	730	
Mar	791	908	843	772	694	513	
Apr	1,261	1,333	1201	1364	1094	784	
May	1,116	1,092	919	1086	1097	854	
June	509	604	376	961	406	378	
TOTAL	9,206	12,775	9,702	10,529	8,823	7,189	



LOOP EXPRESS OSU PROGRAM

2018-2019

	Donton 120	/ I T I U Z	010 10 2	0.0 ., 2)	710 10 20	10 20
July		328	245	107	95	80	
Aug		329	202	126	90	50	
Sept		189	267	183	188	178	
Oct	524	737	596	378	451	370	
Nov	420	423	429	286	324	232	
Dec	180	247	171	101	98	25	
Jan	590	573	459	338	297	249	
Feb	447	432	392	336	287	187	
Mar	356	357	371	239	183	104	

3,860

Apr

May

June TOTAL 4,899

MONTH -Benton I 2014-15 2015-16 2016-17 2017-18 2018-19 2019-20

2016-17 2017-18 2018-19 2019-20 Pily POL

LOOP EXPRESS SAMARITAN PROGRAM 2018-2019

MONTH	2042 44 204	4 4E 204E 46	2046 47	2047 40	2040 40 2040 20
	ZUI3-14 ZUI	4-13 2013-10	2010-17	2017-10	2018-19 2019-20

WOITH	2013 17	2017 13	2013-10	2010-17	2017-10	2010 13 2013	20
July		42	0	0	14	21	
Aug		73	1	26	19	18	
Sept		27	2	19	12	15	
Oct		28	3	23	21	10	
Nov		17	0	16	18	6	
Dec		47	3	15	19	3	
Jan		12	2	22	20	2	
Feb	25	1	1	19	17	5	
Mar	30	0	3	21	17	0	
Apr	27	2	6	21	18	0	
May	30	0	4	21	21	3	
June	25	1	1	19	20	1	
TOTAL	137	250	26	222	216	84	

