

Agenda Linn-Benton Technical Advisory Committee Meeting Remote Only

	: e: n: ing ID: word:	Tuesday, May 5, 2020 2:30 – 4:30 pm 1-669-900-6833 <u>https://us02web.zoom.us/j/82087107449</u> 820 8710 7449 497215 Nick Meltzer, Transportation Programs Manager, (541) 758-19	11
1)	2:30	Call to Order and Introductions	Chair, Dana Nichols
2)	2:35	Agenda Review	Chair
3)	2:40	Public Comment	Chair
4)	2:50	Minutes of February 4, 2020 and TAC Meeting (Attachment A)	Chair
		Action Requested: Approval of Minutes	
5)	2:55	Loop Board Bylaws Update (Attachment B)	Staff
		Action Requested: Recommendation to the Board	
6)	3:10	COVID-19 Response and Future Planning In light of COVID-19, the Loop operator will discuss their response thus far to service adjustments. In addition, a discussion regarding how to coordinate efforts among partners in anticipation of operations for the upcoming school year will help the operator adequately plan ahead. Questions include enrollment, budgets, and protocols for future operations.	AII
7)	3:55	Marketing Update from LBCC and OSU	Sarah Bronstein and Katie Winder
8)	4:10	Budget and Ridership Reports (Attachment C1-3)	Barry Hoffmann
9)	4:20	Other Business -STIF Infrastructure Application	Chair
10)	4:30	Adjournment	Chair

The meeting location is accessible to persons with disabilities. Sign language, interpreter services or other accommodations can also be provided by contacting Emma Chavez at least 48 hours prior to the meeting. Emma can be reached at 541-967-8551 (TTY/TTD 711) or echavez@ocwcog.org.

LINN-BENTON LOOP TECHNICAL ADVISORY COMMITTEE Tuesday, February 4, 2020

2:30 - 4:30

Oregon Cascades West Council of Governments Downstairs Conference Room / 1400 Queen Ave. SE, Albany

DRAFT MEETING MINUTES

Board Members: Andrew Koll, Barry Hoffman, Ken Bronson, Dana Nichols, Nick Meltzer, Brad Dillingham, Katie Winder, Tim Bates, Sara Bronstein, and Mark Volmert **Guests**: Lisa Scherf **Staff:** Steph Nappa, and Emma Chavez

TOPIC	DISCUSSION	DECISION / CONCLUSION
1. Call to Order		Meeting called to order at 2:35 pm by Chair Dana Nichols.
2. Agenda Review		There were no changes to the agenda.
3. Nomination of Officers	The Chair, Dana Nichols reviewed the Officers section of the Bylaws. She noted that a Chair and a Vice Chair need to be nominated at the first meeting of each year. Mark Volmert nominated for the current Chair, Dana Nichols, and Vice	Consensus by the Board for the current Chair and Vice Chairs to continue to serve for year 2020.
	Chair, Tim Bates, to continue to serve for the 2020 calendar year. Barry Hoffman seconded. Members met consensus.	Chair – Dana Nichols Vice Chair – Tim Bates
4. Public Comments		There were no public comments.
5. Minutes of November 26, 2019 Joint Board and TAC Meeting	Nichols noted that Mark Volmert provided updates to the minutes via email. Mark Volmert reviewed his updates with members.	Consensus to approve the November 26, 2029 joint Board and TAC meeting
	Barry Hoffmann moved to approve the November 26, 2019 meeting minutes with corrections. Seconded by Nick Meltzer. Members met consensus.	minutes with corrections.

6. Park & Ride Study Presentation	 Staff Stephanie Nappa provided a presentation on the Park and Ride project. Member Feedback: New lots are great but hard to find Shared agreements are a good idea, however businesses may be reluctant to sign due to concern of liability and loss of parking Plan would be helpful when applying for funding, such as TIGER grants Check with Chuck Knoll to ensure the Plan satisfies grant application requirements ATS is willing to stop at the Albany YMCA if it becomes designated as a Park and Ride as long as it's already on along a designated route LBCC used to be designated as a Park and Ride but it no longer is designated as such Costco parking lot could be a potential Park and Ride lot Look for locations where infrastructure is already in place and a Park and Ride would provide improvements Avoid 5329 bus/barn facilities Do not pave if it's not needed Look into lease agreements 	Include the following agenda item to the next Loop TAC meeting: Applying for STIF Funds for Park and Ride Lots
	Members discussed who would be the appropriate entity to hold shared lease agreements. Nappa stated that it makes more sense for individual entities to hold the agreements and for COG to update the data. Bronstein voiced her disagreement with this. Nichols advised that if a Park and Ride is meant to serve transit, and there is not Regional transit governance, the transit provider should have an agreement with the cities since the cities provide transit services. Mark Bernard with ODOT added that the COG cannot shield the local governance from liability. Nick Meltzer added that both MPOs receive transit funds and the COG could apply for STIF funds and serve as the conveners. Meltzer verified with Bernard if STIF grant funds would be a potential funding for Park and Ride lots. Bernard answered that it could be a good fit under the STIF discretionary funds.	

	After discussing, members requested for staff to add an agenda item on applying for STIF funds for Park and Ride lots.	
7. Regional Transit Marketing	 Nichols advised that the agenda item came out of the last TAC meeting and a request to discuss Loop transit marketing and other transit providers that link with the Loop. Volmert clarified that the topic came from an ongoing conversation and a request from Bernard for additional information on quarterly reports. Volmert suggested that staff place this on the agenda as two-fold; 1. What is currently being done, or what could be done in the next year, 	LBCC and OSU to work on a simplified schedule that addresses the two campuses with the assistance of OSU's student graphic designer. A Marketing update will be
	 and 2. Looking into the future doubling of service, and what may require additional marketing. In regard to the additional information for quarterly reports, Bernard advised that the request for additional information comes from the deliverables section of the agreements that transit providers have with ODOT. Hoffmann stated that his suggestion is for the governing board to refer to the deliverable of the deliverable of the deliverable of the suggestion of the deliverable of	added to the next agenda.
	 marketing professionals for advice of what needs to be done and what the cost would be. He noted that in the past, local advertisements were posted; however, most people no longer purchase the local paper. Katie Winder advised that LBCC has posted the new Loop transit schedule on their school monitors and that they would be happy to connect with Hoffmann on additional marketing efforts. She also reported that LBCC created a simplified table for students who need to connect between LBCC and OSU via transit service. She noted that 	
	LBCC can work on better marketing those resources. Sara Bronstein with OSU stated that the schools could partner on making a more formal marketing materials by utilizing OSU's student graphic designer that currently provides this type of work for OSU programs.	

	Ken Bronson with the Linn Shuttle listed their marketing efforts: OSU directory, LBCC Sports publication, Sweet Home and Lebanon local publications, and social media. Bronson went on to state that while they do marketing, they see a need for more effective ways to market services.	
	Member Feedback:	
	 Brochures to be posted at the public library, health centers, LBCC, and OSU Lean on colleges for help (marketing classes/students) Add a transportation/transit page to the school program guides OSU already produces a transportation guide that includes regional transit connections Make a prominent presence on the college websites Consider how to leverage different marketing techniques and media to attack the greatest ridership Consider what the audience is that needs transportation the most, and by what medians to address them Consider how to get the word out to prospective students Utilize digital communication classes 	
8. Budget and Ridership Report	 Hoffman reviewed the financial and ridership reports with members. Financial Report Highlights: The City of Albany moved to a biennial budget in 2019, currently on first year of the 2019-2021 biennial budget Operating reserve was built in by cutting back the Loop budget, and ATS is now bearing some of that weight Operator needs to ensure they have enough match funds for 5307 Volmert questioned if the TAC needs to recommend the full biennial budget to the Board, and the Board approve it as it has in the past. Hoffman responded that this will be discussed during the next agenda topic. 	

	 Ridership Report Highlight: Ridership is affected by when the school year starts. The later it starts, the lower the ridership. 	
9. Future Budgets – Continued Discussion	Hoffman provided a handout of the fiscal year 2019-2021 Loop budget summaries. He advised that the City of Albany moved to a biennial budget in 2019. The City received a projected Loop budget based on ATS staff assumptions. Historically, the Loop TAC recommends a budget to the Loop Board for approval, which then gets submitted to the City. The budget may need to be amended, but it is uncertain when and how long the amendment may take.	The Loop Biennial Budget will be brought back to the May meeting for a formal recommendation to the Loop Board.
	Hoffmann went on to note that the biggest issue while developing the budget was building in operating a reserve. This was in direction of the Loop Board. In order to build in the reserve, the Loop budget had to be stripped down, and ATS is now bearing that weight.	
	 Member Feedback: Look into whether the one-time only funds paid for preventative maintenance by CAMPO/Corvallis can go into the operating reserve since it was not expected money. There are more 5307 funds that could be pledged to the Loop, however, those funds would also need to be matched. If STIF funds increase, that can help with the match. Funds are needed for Loop marketing. It will be important to advertise the service more in the future. 	
	Volmert reiterated his question as to whether the Loop TAC will be recommending the budget to the Board for approval. It was also questioned whether the partner contribution increases were typical. Hoffmann answered that it has been typical to have a 2-3% increase each year which is due to the increase in costs. Bronstein noted that she must have approval from management at OSU in order to recommend the budget.	
10. Other Business	Mark Bernard advised that all agencies received an email outlining the details on how the agency is coordinating service, avoiding duplication, and how it is marketing service.	

11. Adjournment	Meeting adjourned at 4:30
	pm.

Bylaws for the Linn-Benton Loop Board

Section 1: Purpose

The purpose of these Bylaws is to define the operating procedures for the governing body of the Linn-Benton Loop transit service, according to the signed *Intergovernmental Agreement for the formation of the Linn-Benton Loop Governing Board* (hereafter IGA). In the case of any conflict between the IGA and these operating Bylaws, the IGA shall prevail.

Section 2: Name

The governing body of the Linn-Benton Loop shall be known as the Linn-Benton Loop Board (hereafter Board).

Section 3: Board Membership

- a. **Membership:** The Board's membership shall consist of one appointed representative for each Party to the IGA (hereafter Party), and one At-Large member. The Board Members are representatives of Albany Area Metropolitan Planning Organization (hereafter AAMPO), Corvallis Area Metropolitan Planning Organization (hereafter CAMPO) and Linn Benton Community College (hereafter LBCC). Representatives of the City of Albany and Oregon Cascades West Council of Governments (hereafter OCWCOG) serve as ex-officio members. The At-Large member should have a vested interest in regional transit.
- b. Tenure: Representatives will serve until a new representative is appointed by the Party.
- c. Vacancies: Any vacancy on the Board shall be filled by the Party with the vacancy.
- d. Alternates: A Party may designate an Alternate member to the Board.
- e. Additional Members: Additional members may be added to the Board with an amendment to the IGA, and with unanimous consent of the Board.
- f. **Voting Members:** Voting members of the Board are representatives of AAMPO, CAMPO, and LBCC. Appointed Alternates may vote on behalf of appointed representatives.

Section 4: Officers

a. **Election of Officers:** The Board shall elect a Chair and Vice Chair at its first meeting. Thereafter, the Board shall elect a Chair and Vice Chair at the first meeting of each calendar year. In the absence of the Chair, the Vice Chair shall have the powers of the Chair.

- b. **Terms of Office:** In order to facilitate rotation of officer positions among the jurisdictions, the Chair and Vice Chair are limited to serve one year of office.
- c. **Duties:** The Chair shall preside at and be responsible for the conduct at all meetings. The Chair shall be available for consultation by staff on the development of meeting agendas and shall also serve as a liaison with committees and advisory group as the need arises.
- **d.** Alternates: In the absence of the Chair from a Board meeting, his or her Alternate may sit only as a voting member of the Committee and the Vice Chair will preside over the meeting.

Section 5: Responsibilities

The Board is authorized to provide policy direction and recommendations regarding the operation and performance of the Linn-Benton Loop. The Board is not responsible for developing or managing the budget, making appropriations, or conducting day-to-day operations. The Board has no independent budgetary or purchasing authority. The Board shall have the power to:

- a. Consistent with Federal and State law, review<u>a</u>-and comment<u>, and concur</u> on the annual budget of the Loop; recommend to the Parties that the Parities receive, appropriate, and expend funds; and the conduct of other business necessary to operate the Loop. <u>The</u> review shall occur on the same timeframe as the agency's budget period, but not to exceed two years. If annual updates are needed, those will also be reviewed.
- b. Review and make recommendations regarding level of service, operations, and performance of the Loop.
- c. Seek, identify, and recommend funding sources for the Loop.
- d. Establish and administer the policies of the Linn-Benton Loop.
- e. Sponsor and administer the development and implementation of plans, programs, projects and studies for the Loop.
- f. Designate an Operator for the Loop.
- g. Work with the Operator to develop memoranda of agreement related to funding, operations, and ongoing expectations for continuing the Loop service.

Section 6: Meetings

a. Frequency: The Board shall meet at least quarterly or more frequently, if needed.

- b. Notice of Meetings: All Board meetings are open to the public and a public comment period shall be provided for at all meetings. Public notifications of Board meetings shall meet, at a minimum, the public notice requirements of the Public Meetings laws of the State of Oregon as set forth in ORS 192.640. No action may be taken unless all Board members are given notice. Notice of meetings to Board members may be given by means of electronic communication.
- c. **Quorum:** Board business may be conducted provided a quorum of members, or their Alternates, are in attendance. A quorum consists of a majority (2) of the Board. Board members may participate telephonically or by other means of electronic communication, provided the meeting is called to order at a public noticed meeting place where the public can attend, hear, understand and/or read the comments of the members participating by telephonic or electronic means and the members so participating can fully hear, understand, and/or read the comments of the other members participating in the meeting.
- d. **Conduct:** Except as otherwise provided in these Bylaws or the IGA, Roberts Rules of Order shall be followed at all meetings. The Board and its committees shall follow the Public Meetings laws of the State of Oregon.
- e. Decision Making: Decisions are by consensus of all voting members.
- f. **Special Meetings:** Special or emergency meetings of the Board may be called by the Chair or by a majority of the members.
- g. **Development of Meeting Agendas**: Staff will consult with the Chair in preparation of meeting agendas. If prepared by staff, the agenda shall be reviewed by the Chair prior to distribution to the full Board. Agendas and related materials shall be distributed to Board members at least five days prior to a regularly scheduled meeting.
- h. **Cancellation:** Meetings may be cancelled if agenda items do not justify or a quorum cannot be achieved. Whenever possible, notice of cancellation or change of meeting date or time shall be at least five (5) days in advance of the regularly scheduled meeting and shall be sent to all members.

Section 7: Committees

The Board shall form a Linn-Benton Loop Technical Advisory Committee (TAC) and additional committees, as necessary, to serve in an advisory capacity to the Board. The Board shall decide membership of committees.

a. **Technical Advisory Committee**: The Board shall establish a standing committee called the Linn-Benton Loop Technical Advisory Committee (TAC), which will serve in an advisory role to the Board. TAC members shall be appointed by the Board and shall be made up of representatives of jurisdictions, institutions, technical experts, the general public, and other stakeholders.

b. Additional Committees: The Board may create other special committees, as it deems necessary. Additional committees may be either an ad hoc committee for a specific work task or a standing committee for one or more work tasks. Any such committee will be advisory to the Board. or the TAC as determined by the Board.

Section 78: Amendment of Bylaws

These Bylaws may be amended, repealed or new bylaws may be adopted by unanimous vote of the members at an official meeting of the Board.

Section 89: Effective Date

These Bylaws for the Linn-Benton Loop Board have been reviewed and approved by the Board, effective February 28, 2017. This document represents an April 28, 2020 update.

AAMPO Representative Name	Signature	Date
CAMPO Representative Name	Signature	Date
LBCC Representative Name	Signature	Date

CITY OF ALBANY

04/13/2020 07:30:35

City of Albany, OR FLEXIBLE PERIOD REPORT PP 06

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FROM 2020 07 TO 2020 09

ACCOUNTS FOR: 0 213 PUBLIC TRANSIT	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
21340105 213 LINN-BENTON LOOP							
21340105 420035 FTA SECTION 5310 GRANT 21340105 420045 FTA SECTION 5307 21340105 428020 SPECIAL TRANSIT FUND: LINN	-27,500 -333,200 -24,000 -23,000 -12,500 -12,500 -120,800 -26,000 237,600 36,100 3,300 00 244,600 0 244,600 0 244,600 0 244,600 0 1,300 3,000 0 1,300 3,000 0 40,000 0 0 41,100 38,500		$\begin{array}{c} -27,500\\ -333,200\\ -24,000\\ -23,000\\ -12,500\\ -12,500\\ -12,500\\ -12,800\\ -26,000\\ -26,000\\ -26,000\\ 36,100\\ 36,100\\ 36,100\\ 36,100\\ 36,100\\ -26,000\\ -244,600\\ 0\\ 0\\ -244,600\\ 0\\ 0\\ 0\\ -26,000\\ -$	$\begin{array}{c} -7,080.00\\ -50,608.00\\ -5,760.00\\ -11,750.00\\ -11,750.00\\ -33,000.00\\ -33,000.00\\ -33,000.00\\ -5,129.86\\ 00\\ -5,129.86\\ -10\\ -247.16\\ 5,374.39\\ 9,012.92\\ 8,670.00\\ -247.16\\ 5,374.39\\ 9,012.92\\ 8,670.00\\ 7,588.27\\ -135.99\\ -687.98\\ 510.23\\ 1,452.28\\ -124.36\\$		$\begin{array}{c} -20,420.00\\ -282,592.00\\ -18,240.00\\ -11,250.00\\ -12,500.00\\ -12,500.00\\ -120,800.00\\ -120,800.00\\ -20,870.14\\ -300.00\\ 215,756.39\\ 20,203.28\\ 1,942.40\\ -461.82\\ -7,349.68\\ -623.10\\ -247.16\\ 239,225.61\\ -9,012.92\\ -8,670.00\\ 1,211.73\\ -1,282.51\\ -687.98\\ 816.63\\ 1,333.12\\ 124.36\\ 800.00\\ 458.05\\ 31,719.62\\ -448.03\\ 14.19\\ 134.94\\ 289.97\\ -9.63\\ 20,151.16\\ 28,875.01\\ \end{array}$	25.7 24.0 24.0 24.0 24.0 24.0 24.0 24.0 24.0 24.0 24.0 24.0 24.0 24.0 2.0 2.2 2.2 0.0 8.4 2.0 0.0



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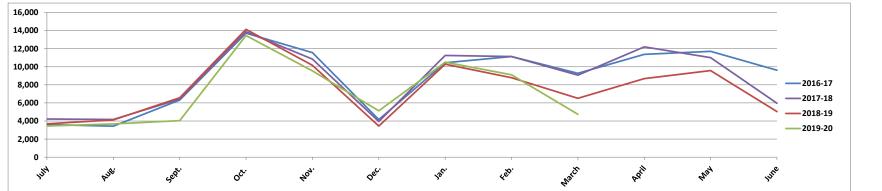
FROM 2020 07 TO 2020 09

ACCOUNTS FOR: 213 PUBLIC TRANSIT	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
21340105 662500 PW: ADMINISTRATION 21340105 665400 PHYSICAL EXAMS & MEDICALS 21340105 690000 RESERVE: OPERATING	31,900 300 8,300	0 0 0	31,900 300 8,300	.00 95.00 .00		31,900.00 205.00 8,300.00	.0% 31.7% .0%	
TOTAL 213 LINN-BENTON LOOP	0	0	0	3,385.85		-7,859.12	.0%	
TOTAL PUBLIC TRANSIT	0	0	0	3,385.85		-7,859.12	.0%	
TOTAL REVENUES TOTAL EXPENSES	-700,600 700,600	0 0	-700,600 700,600	-113,327.86 116,713.71		-587,272.14 579,413.02		

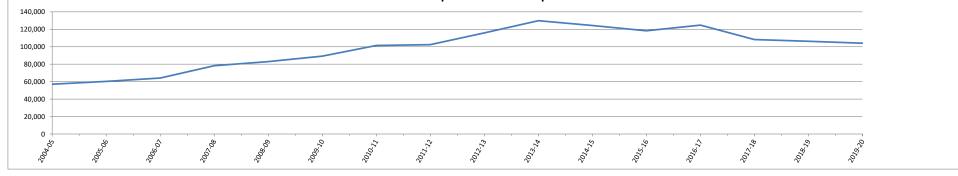
LINN-BENTON LOOP WEEKDAY RIDERSHIP REGULAR LOOP PLUS LOOP EXPRESS 2019 -2020

MONTH	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	+/-	Ratio
July	2,794	3,260	3,237	3,319	3,692	3,975	6,391	4,709	4,781	5,911	6,036	6,045	6,106	5,512	3,606	4,223	3,690	3,450	-240	-7.0%
Aug.	2,859	2,249	3,143	3,663	3,912	4,140	5,245	3,599	4,261	6,502	5,977	5,331	4,798	4,562	3,430	4,174	4,122	3,680	-442	-12.0%
Sept.	2,425	2,812	3,526	4,240	4,920	4,992	5,614	5,125	6,442	8,303	7,293	4,621	6,751	5,228	6,314	6,418	6,570	4,034	-2,536	-62.9%
Oct.	6,973	8,460	7,934	10,139	11,093	11,539	14,446	13,013	13,527	16,046	16,490	16,516	18,648	15,384	13,712	13,861	14,128	13,447	-681	-5.1%
Nov.	4,800	5,342	6,705	8,422	8,681	8,640	9,643	10,056	11,917	13,440	12,245	12,095	11,667	11,153	11,557	10,843	10,156	9,539	-617	-6.5%
Dec.	3,178	3,412	3,145	3,717	3,338	3,310	5,646	5,393	5,625	5,598	4,600	6,418	7,496	5,860	4,163	3,946	3,442	5,129	1,687	32.9%
Jan.	6,021	5,895	6,530	7,684	8,204	9,075	10,557	11,888	12,667	12,462	14,039	13,599	13,391	11,979	10,439	11,241	10,276	10,500	224	2.1%
Feb.	6,666	6,175	5,868	7,990	8,299	9,152	9,589	10,608	11,415	13,078	13,188	10,736	12,417	10,205	11,126	11,122	8,787	9,113	326	3.6%
March	4,736	5,714	5,907	6,801	7,096	7,232	7,830	9,314	10,529	10,733	9,846	9,521	10,281	10,350	9,270	9,072	6,510	4,743	-1,767	-37.3%
April	6,766	6,836	7,172	7,886	8,952	10,437	11,054	11,963	13,566	14,659	14,149	13,926	13,892	11,548	11,365	12,197	8,687		-3,510	-40.4%
Мау	5,902	6,206	6,764	8,885	9,237	9,753	9,219	10,487	13,261	14,507	13,320	12,161	11,885	10,555	11,700	11,001	9,570		-1,431	0.0%
June	3,937	3,955	4,185	5,474	5,575	6,927	6,201	6,225	7,922	8,604	7,202	7,311	7,461	5,883	9,616	5,961	5,039		-922	0.0%
Sub Total*	57,057	60,316	64,116	78,220	82,999	89,172	101,435	102,380	115,913	129,843	124,385	118,280	124,793	108,219	106,298	104,059	90,977	63,635	-13,082	-14.4%
Saturday	0	0	0	0	1,938	2,643	2,931	3,325	3,804	4,459	4,108	3,977	3,923	3,376	3,629	3,871	3,894		23	0.0%
Grand Total	57,057	60,316	64,116	78,220	84,937	91,815	104,366	105,705	119,717	134,302	128,493	122,257	128,716	111,595	109,927	107,930	94,871	63,635	-13,059	-13.8%

**Try Transit Week Occurs in October







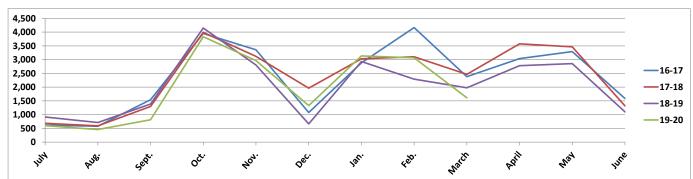
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LINN-BENTON LOOP LBCC PASS PROGRAM 2018 - 2019

MONTH	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	+/-	Ratio
July	792	1,124	1,056	856	818	1,166	1,587	1,134	1,384	1,419	1,309	1,262	1,244	821	619	684	912	599	-313	-52.3%
Aug.	737	422	706	731	732	981	1,146	573	791	1,322	1,158	940	911	1,008	577	591	713	458	-255	-55.7%
Sept.	454	777	960	1,774	1,741	1,668	1,259	1,489	2,087	2,279	2,169	737	1,588	1,133	1,542	1,297	1,384	813	-571	-70.2%
Oct.	4,155	6,251	4,411	5,373	6,314	6,374	7,050	6,695	6,574	7,500	7,074	4,947	7,217	5,789	3,950	3,991	4,148	3,831	-317	-8.3%
Nov.	2,921	3,396	3,564	4,598	4,892	4,544	4,692	5,376	5,655	6,169	5,599	3,719	5,092	2,945	3,356	3,120	2,803	2,966	163	5.5%
Dec.	1,326	1,706	1,071	1,175	1,151	773	2,135	1,873	1,746	1,521	1,114	1,489	2,547	1,297	1,076	1,962	663	1,329	666	50.1%
Jan.	3,500	4,046	3,538	3,810	4,365	4,500	4,949	5,795	6,187	5,098	5,913	3,936	5,381	4,276	2,883	3,030	2,931	3,134	203	6.5%
Feb.	3,290	4,190	3,366	4,342	4,719	4,582	4,467	5,150	5,143	5,746	5,836	2,983	4,678	3,043	4,164	3,103	2,288	3,065	777	25.4%
March	2,407	3,320	2,877	3,456	3,569	3,253	3,441	4,250	4,675	4,426	4,036	2,489	3,613	3,448	2,379	2,464	1,974	1,610	-364	-22.6%
April	4,205	4,419	3,826	4,248	4,772	5,350	5,121	5,855	7,049	6,234	6,063	3,788	4,973	4,348	3,037	3,573	2,779		-2,779	-28.6%
Мау	3,689	3,954	3,658	4,998	4,857	4,962	4,188	5,443	6,512	6,174	5,574	3,549	2,946	2,902	3,290	3,465	2,856		-2,856	0.0%
June	1,582	1,707	1,310	2,055	2,249	2,798	2,124	2,422	2,632	2,703	2,265	2,046	1,547	1,104	1,586	1,314	1,100		-1,100	0.0%
TOTAL	29,058	35,312	30,343	37,416	40,179	40,951	42,159	46,055	50,435	50,591	48,110	31,885	41,737	32,114	28,459	28,594	24,551	17,805	-4,043	-12.6%
Sat	0	0	0	0%	232	356	535	683	791	760	627	594	525	425	554	609	486		-486	0.0%
Grand Total	29,058	35,312	30,343	37,416	40,411	41,307	42,694	46,738	51,226	51,351	48,737	32,479	42,262	32,539	29,013	29,203	25,037	17,805	9,783	30.1%

5 days averaged; passes not counted during Try Transit Week. Sept 2002: College classes began approximately 2 weeks later than usual. July 2003: Cut 4 runs.



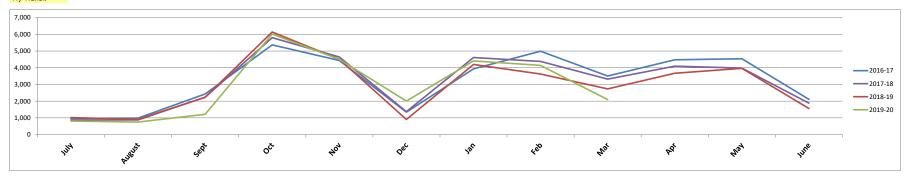


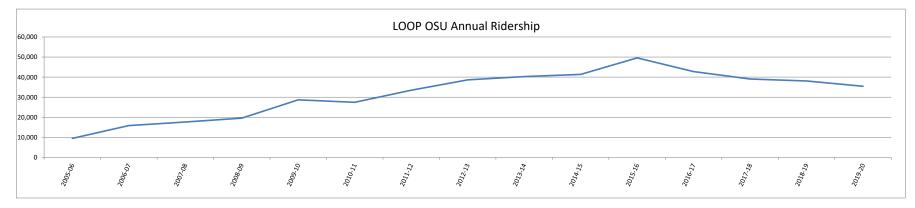


LINN-BENTON LOOP OSU PASS PROGRAM 2019-2020

MONTH	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	+/-	Ratio
July	153	467	1,126	849	1,786	1,001	837	1,301	1,652	1,783	1,826	1,366	970	873	1,017	810	-207	-25.6%
August	564	590	854	869	1,262	662	849	1,390	1,582	1,439	1,337	1,202	988	880	909	750	-159	-21.2%
Sept	532	1,007	1,171	1,089	1,217	1,191	1,685	2,250	2,140	1,242	2,033	1,875	2,428	2,236	2,232	1,212	-1,020	-84.2%
Oct	1,068	1,866	2,278	2,308	3,962	3,841	4,295	5,071	5,717	6,213	7,959	6,872	5,370	5,802	6,142	6,016	-126	-2.1%
Nov	1,073	1,648	1,870	1,863	2,629	2,720	3,971	4,237	4,020	4,448	5,190	4,381	4,435	4,644	4,507	4,503	-4	-0.1%
Dec	488	730	705	719	1,379	1,259	1,587	1,297	1,239	2,035	2,770	1,893	1,343	1,372	906	2,004	1,098	54.8%
Jan	1,068	2,254	1,607	2,175	3,345	3,418	4,099	3,749	4,711	5,084	5,658	5,399	3,934	4,612	4,199	4,411	212	4.8%
Feb	975	1,615	1,623	2,092	3,108	3,046	3,499	4,123	4,619	3,949	5,223	4,890	4,991	4,379	3,623	4,144	521	12.6%
Mar	832	1,230	1,320	1,546	2,185	2,553	2,986	3,080	3,111	3,206	4,235	4,345	3,505	3,318	2,734	2,096		-30.4%
Apr	1,064	1,577	1,885	2,227	3,355	3,476	4,191	4,943	4,992	5,005	6,259	4,864	4,476	4,094	3,672		-422	0.0%
Мау	1,029	1,822	2,045	2,238	2,842	2,942	3,529	4,763	4,443	4,362	4,647	4,038	4,540	3,984	3,965		-19	0.0%
June	661	1,102	1,168	1,621	1,654	1,335	1,931	2,440	2,036	2,588	2,442	1,636	2,107	1,881	1,561		-320	0.0%
Sub Total	9,507	15,908	17,652	19,596	28,724	27,444	33,459	38,644	40,262	41,354	49,579	42,761	39,087	38,075	35,467	25,946	73,542	-7.4%
Saturday	0	0%	502	400	592	600	639	834	814	743	771	771	581	709	600		109	0.0%
Grand Total	9,507	15,908	18,154	19,996	29,316	28,044	34,098	39,478	41,076	42,097	50,350	43,532	39,668	38,784	36,067	25,946	3,864	-15.7%
July 2004: Begin	pass program																	

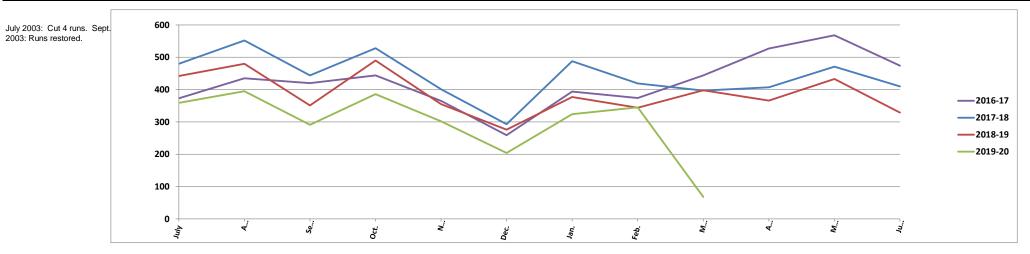
July 2004: Begin pa

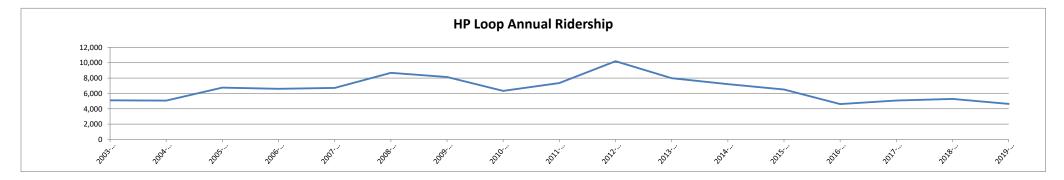




LINN-BENTON LOOP HEWLETT PACKARD PASS PROGRAM 2019-20

MONTH	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	+/-	Ratio
July	336	501	540	551	580	627	1,091	496	532	766	819	592	599	458	373	480	442	359	-83	-23.1%
Aug.	423	370	525	591	655	728	954	512	554	921	699	733	518	342	435	552	480	395	-85	-21.5%
Sept.	405	385	463	712	460	656	949	536	598	802	607	699	688	375	420	444	351	291	-60	
Oct.	467	412	551	708	524	666	847	619	544	950	755	700	696	420	444	528	490	386	-104	-26.9%
Nov.	313	262	550	528	520	709	648	547	520	732	587	553	476	328	365	401	355	302	-53	-17.5%
Dec.	307	262	377	359	385	453	473	313	401	520	398	378	406	272	259	293	276	204	-72	-35.3%
Jan.	476	363	529	570	526	700	563	631	570	842	693	733	557	371	394	488	377	324	-53	-16.4%
Feb.	500	388	480	463	499	638	443	514	583	812	723	531	535	440	374	419	344	345	1	0.3%
March	572	432	695	465	595	819	448	617	800	858	684	635	570	438	444	397	398	68	-330	-485.3%
April	494	477	707	437	577	852	550	528	685	933	664	602	515	364	527	407	366		-41	0.0%
Мау	407	547	714	605	744	775	527	533	724	1,046	688	535	459	381	568	471	433		-38	0.0%
June	409	666	625	612	656	1,063	645	490	848	1,017	666	516	488	425	474	410	329		-81	0.0%
Sub Total	5,109	5,065	6,756	6,601	6,721	8,686	8,138	6,336	7,359	10,199	7,983	7,207	6,507	4,614	5,077	5,290	4,641	2,674	-999	-14.0%
Saturday	0	0	0	0	5	25	6	11	6	29	18	4	5	5	11	6	30		24	0.0%
Grand Total	5,109	5,065	6,756	6,601	6,726	8,711	8,144	6,347	7,365	10,228	8,001	7,211	6,512	4,619	5,088	5,296	4,671	2,674	-625	-13.4%





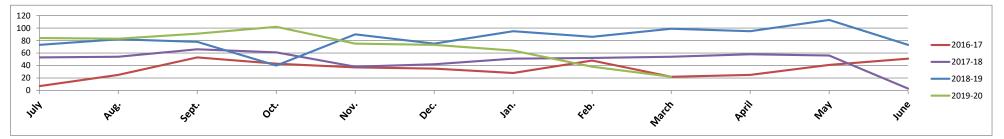
Attachment C2

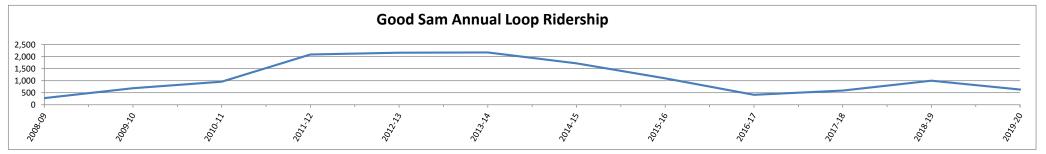
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LINN-BENTON LOOP SAMARITAN PASS PROGRAM 2019-2020

MONTH	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	+/-	Ratio
July		95	91	105	196	245	210	105	7	53	73	84	11	13.19
Aug.		42	102	123	191	222	172	129	25	54	82	83	1	1.2%
Sept.		54	95	127	225	159	153	133	53	66	78	91	13	14.3%
Oct.		26	57	160	249	207	185	138	43	61	40	102	62	60.8%
Nov.	14	45	48	178	162	147	147	98	37	38	90	75	-15	-20.0%
Dec.	17	58	54	134	124	129	178	110	35	42	75	73	-2	-2.7%
Jan.	8	45	66	169	188	206	102	121	28	51	95	64	-31	-48.4%
Feb.	18	53	33	202	160	161	118	103	48	52	86	38	-48	-126.3%
March	15	57	59	220	160	189	99	84	22	54	99	22	-77	-350.0%
April	82	58	116	194	204	162	117	34	25	58	95		37	0.0%
May	57	72	125	235	172	165	99	22	41	56	113		57	0.0%
June	65	82	112	239	130	180	141	22	51	3	73		70	0.0%
Sub Total	276	687	958	2,086	2,161	2,172	1,721	1,099	415	588	999	632	78	41.1%
Saturday	3	2	5	16	34	14	11	11	13	2	7		145	0.0%
Grand Total	279	689	963	2,102	2,195	2,186	1,732	1,110	428	590	1,006	632	223	41.4%

*This does not include the Saturday Loop.

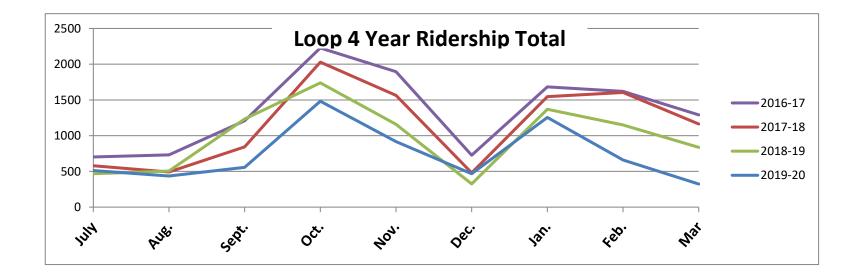




LINN-BENTON LOOP LOOP EXPRESS

2019-2020

MONTH	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	
July		754	822	702	578	466	511	
Aug.		569	665	730	491	505	436	
Sept.		317	987	1207	842	1233	556	
Oct.	2,180	3,259	2365	2227	2029	1739	1482	
Nov.	1,892	2,019	1606	1895	1563	1158	918	
Dec.	745	1,125	827	727	480	325	468	
Jan.	2,180	2,221	1869	1682	1546	1369	1255	
Feb.	1,584	1,811	1790	1621	1604	1150	659	MORNING EXPRESS ONLY
Mar	1,334	1,450	1519	1292	1163	837	323	COVID -19 LIMITED SERVICE BEGAN MARCH 1
April	2,167	2,106	1847	1608	1094	1248		
Мау	1,779	1,819	1554	1687	1613	1237		
June	941	1,156	923	994	700	626		
TOTAL	14,802	18,606	16,774	16,372	13,703	11,893	6,608	



Attachment C3

1