



NOTICE OF PUBLIC MEETING
CITY OF ALBANY
CITY COUNCIL WORK SESSION
Council Chambers
333 Broadalbin Street SW
Monday, November 2, 2015
4:00 p.m.

OUR MISSION IS

*"Providing quality public services
for a better Albany community."*

OUR VISION IS:

*"A vital and diversified community
that promotes a high quality of life,
great neighborhoods, balanced
economic growth, and quality public
services."*

AGENDA

Rules of Conduct for Public Meetings

1. No person shall be disorderly, abusive, or disruptive of the orderly conduct of the meeting.
2. Persons shall not testify without first receiving recognition from the presiding officer and stating their full name and residence address.
3. No person shall present irrelevant, immaterial, or repetitious testimony or evidence.
4. There shall be no audience demonstrations such as applause, cheering, display of signs, or other conduct disruptive of the meeting.

- 4:00 p.m. CALL TO ORDER
- 4:00 p.m. ROLL CALL
- 4:05 p.m. BUSINESS FROM THE PUBLIC
- 4:10 p.m. OSU Extension Bond Measure – Wes Hare [Pages 2-8]
Action Requested: Information, discussion.
- 4:20 p.m. COUNCILOR COMMENTS
- 4:25 p.m. CITY MANAGER REPORT
- 4:30 p.m. ADJOURNMENT

RES NO. _____

Special City Council Work Session follows at 7:15 p.m. in Council Chambers

City of Albany Web site: www.cityofalbany.net

OSU Extension Service in Benton County Services for North Benton 2015

WHO WE ARE

Oregon State University Extension Service in Benton County offers practical, life-long learning experiences. We deliver education at conferences, workshops, demonstrations, tours, and short courses. We recruit, train and manage volunteers who assist us with community outreach and education. Our Extension faculty and volunteers answer questions and give advice by phone, in person, in publications, through e-mail and on our website, and provide connections to community resources.

VOLUNTEERS & INVOLVEMENT – Statistics for all of Benton County

- ❖ Serve more than 47,000 residents per year
- ❖ 450 volunteers, provide 50,000 hours, 24 FTE, valued at more than \$1,000,000.
- ❖ Every \$1 county funds leverages \$6 (\$2 volunteers and \$4 state, federal and grant funds)
- ❖ 423 adult volunteers (122 Master Gardeners, 256 4-H Leaders, 14 Master food Preservers, 31 Master Woodland Mangers.) These numbers reflect those volunteers that reported their volunteer time.
- ❖ 4-H youth members – 602 enrolled in year-round and after-school clubs (does not include camps and other short duration activities). Over 1000 students participate in 4-H school enrichment programs and outreach events.
- ❖ Family and Community Health program serve over 1,500 youth and adult residents each year in Benton County.

VOLUNTEERS & INVOLVEMENT – STATISTICS FOR NORTH BENTON COUNTY

- ❖ 28 adult volunteers (9 Master Gardeners, 18 4-H leaders, 1 Master Food Preserver) reported volunteer hours.
- ❖ 4-H youth members – 63 in year-round and after-school clubs (does not include camps or youth hosted by other organizations, such as Boys and Girls Clubs)

MAJOR PROGRAM AREAS

Benton County Master Gardeners – approximately 575 hours, 525 people served at desk and clinics, plus many more served through presentations, workshops, and youth in classrooms, etc.

4-H Club programs provide a positive environment for youth to learn and develop life and leadership skills. Over 500 youth showcase skills at County Fair each year. Youth involved in planning, coordinating and delivering events, workshops & clinics. Youth ambassadors testify at state legislature, perform over 1000 hours of community service each year.

- ❖ Faculty support *Juntos* program that prepares Latino high school students and their families for college.
- ❖ YA4-H teens- as-teachers teach food, nutrition and fitness education in afterschool program and outreach events – reach over 200 youth

4-H Natural Resources and Outdoors Program – Focus on natural science education and support student learning outdoors through school programs and community.

- ❖ Forests Organisms Creeks yoU Study (FOCUS) – Interactive field based natural science program for 3rd-5th grade students - 100 students will participate this coming year from Mountain View Elementary.
- ❖ Get Outdoors Day – community outreach program focusing on healthy, active, outdoor lives connecting to local parks and services. Connects youth and first time visitors to the outdoors. Particular focus on underserved audiences, specifically Spanish speaking. 500 attendees held at Peavy Arboretum.
- ❖ Professional Development for teachers and community educators. Impact 1st-12th grade in North Albany. Approximately 3 local teachers and community educators trained. Focus is on working with youth in outdoor and natural environments.

Oregon Season Trackers Program –

A citizen science education program that focuses on recruiting and training volunteers to collect climate related data, (precipitation & phenology). This program is in cooperation with two national research databases. 100 OSTs collect data for program - grant funded program.

Agriculture, Forestry and Natural Resources -programs focus on productivity and profitability applied research and education

- ❖ Farms - field crops (grass seed, wheat, hops, mint, etc.), vegetable crops (fresh and processed), Christmas trees, nursery and greenhouse products, orchard crops, berry crops, livestock and forages, wine grapes, dairy, poultry, pesticide residue studies/specialty crop registration, small farm/direct marketing products and agritourism.
- ❖ Family forestland owners – woodland management for wood products, specialty forest products, recreation, wildlife. Includes Master Woodland Managers.
- ❖ Sustaining Natural Resources applied research and education.

Well Water and Septic System Education Focus on educating rural landowners how to care for and protect their well water and septic systems, especially for people living in the state certified Groundwater Management Area. Provide no-cost nitrate screening & clinics.

- ❖ North Albany Middle School Science - supplement their water unit with the nitrate lesson, screening demonstration – 7 classes of 6th graders. 206 students participated.
- ❖ DEQ Pesticide Testing Results Community Meeting, 14 screenings (North Albany/North Corvallis area
- ❖ Albany Farmers Market, 21 screenings, 33 contacts

Food Nutrition Education, Preservation & Food Safety–these programs focus on diet, nutrition, individual and family health and development and resource management.

- ❖ 1 Master Food Preserver trained and provide food safety and preservation education in North Benton
- ❖ Farmers Markets & canner gauge testing at the Albany Farmer’s Market
- ❖ Working with Family Tree Relief Nursery to hold an Expanded Food and Nutrition Education Program series of classes.
- ❖ Participated in their Family Resource night. June 2015. 30 families reached.
- ❖ Tina Dodge-Vera FCH faculty services on the Albany Human Relations Commission.
- ❖ Iris Carrasco, Educational Program Assistant serves on the Albany Community Development Commission.

WHEREAS, the Benton County Board of Commissioners and OSU Extension will work together to initiate the formation of a county service district to be known as "Benton County Extension and 4-H Service District," including authorization for a permanent rate limit for operating taxes at \$0.08 per \$1,000 assessed property value beginning July 2016.

NOW THEREFORE, IT IS HEREBY RESOLVED that:

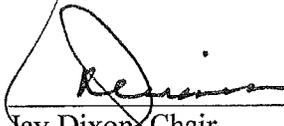
A. Benton County will provide available and relevant information to the Citizens of Benton County Extension and OSU to enable OSU Extension to complete an economic feasibility study that defines budget requirements and rationale for formation of the district in accordance to ORS 198.749; and

B. Benton County will cooperate with the Citizens of Benton County Extension and OSU Extension in obtaining resolutions of support from all cities (ORS 198.835); and

Adopted this 21 day of July 2015.

Signed this 21 day of July 2015.

BENTON COUNTY BOARD OF COMMISSIONERS



Jay Dixon, Chair



Annabelle Jaramillo, Commissioner



Anne Schuster, Commissioner

New District Formation - Tax Compression Analysis & Report

Question: What is the tax compression impact, if any, of a new county wide district levying a maximum permanent tax rate of \$0.08/1000 AV?

The Benton County Assessor's Office, using property values and all tax levies from the 2014 tax roll ran a simulated tax roll calculation adding the new district and its rate.

Adding the district rate would increase compression tax loss by \$42,237 over that experienced in the actual 2014 tax roll. All of the total loss (99%) would be experienced by three entities as shown in the table below.

<u>Jurisdiction</u>	<u>Actual Loss</u>	<u>Simulated Loss</u>	<u>Change</u>	<u>% of Extended Levy</u>
Benton County	242,462	262,857	20,396	0.30%
City of Albany ¹	185,058	203,655	18,597	2.40%
City of Philomath	8,937	11,720	2,783	0.17%
Total				41,776

Almost exclusively losses are associated with the presence of Urban Renewal districts sponsored by Albany and Philomath. The loss to Benton County and Albany are to Local Option levies. The loss in Philomath is to the permanent levy.

There is very minor additional tax compression loss to the County's Library Service District (\$207), the Soil & Water Conservation District (\$26). The propose district itself would lose an estimated \$177 of its extended levy to tax compression.

There is no additional compression loss to education, or to the Cities of Adair, Corvallis or Monroe.

At a tax rate of \$0.08/1000 AV a County-wide district would extend total taxes of \$589,448 based on 2014 tax roll values. Using a 95% collection factor, net revenue to budget is estimated to be \$560,000 annually.

Measure 5 "Gap Analysis":

Tax compression occurs when the total dollars of taxes imposed on a property exceeds the constitutional limit set by the passage of Measure 5 (M5) from 1990. The tax rate limit for local governments is \$10 per 1000 of **Real Market Value**. The "gap" between actual dollars of taxes imposed and the \$10 limit is the theoretical amount of unused tax authority available, if voters approve. (Voter approved GO bond levies are not limited).

The most likely local governments in Benton County to experience compression are cities. Using a simple calculation the gap in each city is; \$4.55 in Adair, \$1.81 in Albany (Benton side only), \$3.97 in Corvallis, \$5.26 in Monroe and \$3.46 in Philomath.² A new district with a maximum permanent tax rate of \$0.08/1000 AV would have little effect.

¹ Levy calculations and values for the portion of Albany within Benton County.

² These calculations do not account for urban renewal districts which can only cover a portion of a city.

Question to Pat Cochran - How much money would be generated for the service district by taxpayers from incorporated cities versus non-incorporated? They are most interested in the contribution from Corvallis, North Albany and Philomath.

Based on 2014 values (2015 are not available yet)

Corvallis 60%

Albany 8%

Philomath 4%

Adair 1%

Monroe <1%

Unincorporated 27%

If the district was fully levied at \$0.08/\$1,000 of real estate value, the district would generate approximately \$600,000. The average assessed value of home and property in Benton County is just under \$200,000. Folks with this value would pay \$16 annually towards the district unless they have already met the maximum tax allowed.

RESOLUTION NO. _____

A RESOLUTION APPROVING BENTON COUNTY ORDER TO INITIATE FORMATION OF BENTON COUNTY EXTENSION AND 4-H SERVICE DISTRICT

WHEREAS, the Benton County, Oregon, Board of Commissioners have resolved to explore the formation of a county Extension Service District under the authority of ORS 451.010(1)(i). A county Extension Service District could have authority to fund Extension educational program activities for all county residents; and

WHEREAS, the Benton County Board of Commissioners may initiate the formation of an Extension Service District by adopting an order under authority of ORS 198.835. If the Benton County Board of Commissioners were to adopt an order to initiate the formation of an Extension Service District, the Board would like to include all cities within the boundaries of the Benton County Extension and 4-H Service District; and

WHEREAS, the territory of the city may only be included within the boundaries of the Extension Service District if the Albany City Council adopts a resolution approving the County order initiating the formation of the Extension Service District; and

WHEREAS, the Albany City Council believes an Extension Service District plays a vital role in helping city residents improve their quality of life by providing education and support on youth development; family life; health and nutrition; community gardening; forestry and natural resources; and local farm, food processing, and food and beverage business development.

NOW, THEREFORE, BE IT RESOLVED that the Albany City Council consents to the inclusion of all the territory of the city within the boundaries of the proposed Benton County Extension and 4-H Service District and approves the Benton County order initiating the formation of that district.

DATED AND EFFECTIVE THIS 4TH DAY OF NOVEMBER 2015.

Mayor

ATTEST:

City Clerk