



NOTICE OF PUBLIC MEETING  
CITY OF ALBANY  
CITY COUNCIL WORK SESSION  
Municipal Court Room  
333 Broadalbin Street SW  
Monday, September 26, 2016  
4:00 p.m.

AGENDA

OUR MISSION IS

*"Providing quality public services  
for a better Albany community."*

OUR VISION IS

*"A vital and diversified community  
that promotes a high quality of life,  
great neighborhoods, balanced  
economic growth, and quality public  
services."*

Rules of Conduct for Public Meetings

1. No person shall be disorderly, abusive, or disruptive of the orderly conduct of the meeting.
2. Persons shall not testify without first receiving recognition from the presiding officer and stating their full name and residence address.
3. No person shall present irrelevant, immaterial, or repetitious testimony or evidence.
4. There shall be no audience demonstrations such as applause, cheering, display of signs, or other conduct disruptive of the meeting.

4:00 p.m. CALL TO ORDER

4:00 p.m. ROLL CALL

4:05 p.m. BUSINESS FROM THE PUBLIC

4:10 p.m. ALLIED WASTE 2017 RATE ADJUSTMENT – Julie Jackson and Kevin Hines. [Pages 2-10]  
*Action Requested: Information and discussion.*

4:20 p.m. PARKWISE FEES – Ron Irish and Peggy Burris. [Verbal]  
*Action Requested: Information, discussion, and direction.*

4:45 p.m. BUSINESS FROM THE COUNCIL

4:55 p.m. CITY MANAGER REPORT

5:00 p.m. ADJOURNMENT

City of Albany Web site: [www.cityofalbany.net](http://www.cityofalbany.net)

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*The location of the meeting/hearing is accessible to the disabled. If you have a disability that requires accommodation, advanced notice is requested by notifying the City Manager's Office at 541-917-7508, 541-704-2307, or 541-917-7519.*

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August 29, 2016

Mayor Sharon Konopa  
Members of the Albany City  
Council City of Albany Staff

This report provides information necessary to calculate the Refuse Rate Index effective January 1, 2017 (attachment A). As stated in the Rate Modification and Rate Adjustment Statement (attachment B), this calculation is based on the Consumer Price Index, fuel pricing, and disposal cost. Based on these factors, the increase for 2017 will be calculated at 0.3%, or an average of six cents per residential account per month.

In addition to the very small RRI increase, Republic Services would also like to move to weekly curbside mixed organics service for city of Albany residents. In a recent survey to our customers, 54% replied that they would be willing to pay \$3.00 per month to increase yard debris collection to weekly and include food scraps in what can go in the cart. Food scraps cannot currently go in the cart, due to concerns about odor and pest control if the carts are not collected weekly. We view 54% as significant and make this proposal based on the ongoing customer requests we receive.

Also, please find attachment C, which is a request to amend our current rate table.

We are proud to partner with the City of Albany and appreciate your comments and suggestions as you review this document. Feel free to contact either of us with questions.

Best Regards,

Julie Jackson  
Municipal Relations Manager  
Republic Services  
541-286-3313

Kevin Hines  
Division Manager  
Republic Services  
541-801-2101

### Republic Services - City of Albany RRI

	Index: June 30, 2015	Index: June 30, 2016	% Change	Weight	Refuse Index
CPI - Portland/Salem Urban Wage Earners and Clerical Workers	234.948	237.784	1.2%	65%	0.8%
CPI - West Coast Ultra Low Sulfur Diesel	3.068	2.713	-11.6%	10%	-1.2%
Coffin Butte Disposal Rate (4.0% cap)	\$ 39.50	\$ 40.50	2.5%	25%	0.6%
Rate Adjustment %					0.3%
					100.0%
Adjustment Factor					100.3%

ATTACHMENT B

Rate Modification and Rate Adjustment Statement

Annual modification of the Franchisee's collection service charges will be based in whole or in part on the "Refuse Rate Index" (RRI) as described below. The Refuse Rate Index will be a weighted index based on the following three indices:

- The annual Consumer Price Index for Urban Wage Earners and Clerical Workers for the Portland-Salem Area, all items, not seasonally adjusted, or successor indices, which will have a weight of 65%.
- The annual adjustments for disposal fees and yard waste processing fees will have a weight of 25%. This fee shall not exceed 4% annually.
- The Energy Information Agency annual West Coast Retail Prices Series for Number 2 Ultra Low Sulfur Diesel Fuel, which will have a weight of 19%.

**Note: The preceding year, one 30 (2<sup>nd</sup> Quarter), CPI publications will be utilized to calculate the January adjustment factor (example, June 30, 2013 publication for January 2015 rate adjustment.)**

The Refuse Rate Index, for the contract year beginning in January 1, 2013 and for each subsequent contract year, will be calculated by taking the weighted average, based on the weights above, of the percentage difference between the three indices most recent year end values and the corresponding values for the prior year, and adding the result to 1.0. The resulting amount shall be termed the "adjustment factor". At no time shall the total adjustment factor be less than 1.0. All rates in the rate schedule shall then be multiplied by the approved adjustment factor.

# 4 Republic Services of Albany-Lebanon

Effective

Albany Rates

## New Commercial Manual Container Rates

Size	Current 1/week	New 1/Week	Current 2/week	Current 2/week	Current 3/Week	New 3/Week	Current 4/week	New 4/Week	Current 5/week	New 5/Week
1 yd*	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1.5 yd	\$138.11	\$138.52	\$261.80	\$262.59	\$385.59	\$386.75	\$509.29	\$510.82	\$632.87	\$634.77
2 yd	\$169.06	\$169.57	\$321.70	\$322.67	\$474.44	\$475.86	\$626.98	\$628.86	\$779.62	\$781.96
3 yd	\$215.70	\$216.35	\$410.65	\$411.88	\$613.19	\$615.03	\$802.14	\$804.55	\$1,001.10	\$1,004.10
4 yd	\$257.59	\$258.36	\$491.18	\$492.65	\$723.19	\$725.36	\$956.25	\$959.12	\$1,188.16	\$1,191.72
5 yd	\$307.70	\$308.62	\$589.18	\$590.95	\$867.93	\$870.53	\$1,147.47	\$1,150.91	\$1,426.32	\$1,430.60
6 yd	\$357.81	\$358.88	\$687.08	\$689.14	\$1,012.67	\$1,015.71	\$1,338.80	\$1,342.82	\$1,664.28	\$1,669.27
8 yd	\$433.70	\$435.00	\$828.25	\$830.73	\$1,215.63	\$1,219.28	\$1,602.59	\$1,607.40	\$1,982.29	\$1,988.24

## New Commercial Stab Container Rates

Size	Current 1/week	New 1/Week	Current 2/week	New 2/Week	Current 3/Week	New 3/Week	Current 4/week	New 4/Week	Current 5/week	New 5/Week
1.5 yd	\$116.53	\$116.88	\$216.86	\$217.51	\$317.06	\$318.01	\$417.39	\$418.64	\$517.71	\$519.26
2 yd	\$141.59	\$142.01	\$264.95	\$265.74	\$376.96	\$378.09	\$512.23	\$513.77	\$635.71	\$637.62
3 yd	\$176.22	\$176.75	\$331.27	\$332.26	\$486.44	\$487.90	\$641.39	\$643.31	\$796.35	\$798.74
4 yd	\$210.01	\$210.64	\$396.54	\$397.73	\$582.87	\$584.62	\$769.29	\$771.60	\$955.83	\$958.70
6 yd	\$289.38	\$290.25	\$551.29	\$552.94	\$813.30	\$815.74	\$1,075.31	\$1,078.54	\$1,337.22	\$1,341.23
8 yd	\$353.28	\$354.34	\$672.55	\$674.57	\$992.04	\$995.02	\$1,311.53	\$1,315.46	\$1,662.28	\$1,667.27

## On Call Containers:

Size	Current Dump fee	New Dump Fee	Current Rent	New Rent
1 yd	NA	NA	NA	NA
1.5 yd	\$39.16	\$39.28	\$28.64	\$28.73
2 yd	\$47.15	\$47.29	\$31.26	\$31.35
3 yd	\$58.64	\$58.82	\$33.79	\$33.89
4 yd	\$73.69	\$73.91	\$36.32	\$36.43
5 yd	\$0.00	\$0.00	\$0.00	\$0.00
6 yd	\$106.01	\$106.33	NA	NA

## Food Waste Recycling -Subscription Service

90 Gal Cart emptied weekly	Current:	\$54.52	New	\$54.52
Each additional cart	Current:	\$8.50	New	\$8.50

8 yd	\$136.53	\$136.94	\$41.47	\$41.59
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### Commercial Compactor Rates

Size	Current 1/week	New 1/Week	Current 2/week	New 2/Week	Current 3/Week	New 3/Week	Current 4/week	New 4/Week	Current 5/week	New 5/Week
2 yd	\$338.13	\$339.14	\$643.40	\$645.33	\$948.89	\$951.74	\$1,253.96	\$1,257.72	\$1,559.23	\$1,563.91
3 yd	\$431.39	\$432.68	\$821.29	\$823.75	\$1,226.38	\$1,230.06	\$1,604.27	\$1,609.08	\$2,002.20	\$2,008.21
4 yd	\$515.18	\$516.73	\$982.35	\$985.30	\$1,446.37	\$1,450.71	\$1,912.51	\$1,918.25	\$2,376.32	\$2,383.45
5 yd	\$615.39	\$617.24	\$1,178.36	\$1,181.90	\$1,735.87	\$1,741.08	\$2,294.94	\$2,301.82	\$2,852.65	\$2,861.21
6 yd	\$715.61	\$717.76	\$1,374.16	\$1,378.28	\$2,025.34	\$2,031.42	\$2,677.59	\$2,685.62	\$3,328.57	\$3,338.56
8 yd	\$867.40	\$870.00	\$1,656.50	\$1,661.47	\$2,431.25	\$2,438.54	\$3,205.18	\$3,214.80	\$3,964.59	\$3,976.48

## Republic Services of Albany-Lebanon

### New Monthly Residential Service Rates

	Current	New	Monthly Increase
20 gal cart	\$15.77	\$15.82	\$0.05
32 gal cart	\$18.31	\$18.36	\$0.05
90 gal cart	\$28.81	\$28.90	\$0.09
1 Can	\$21.88	\$21.95	\$0.07
Each add can	\$16.06	\$16.11	
2 can special/On Call	\$12.87	\$12.91	
Up-drive fee	\$18.73	\$18.79	
Enclosure fee	\$24.95	\$25.02	
Yard Debris/Composter only or additional cart	\$8.84	\$8.87	
Recycle Cart only or additional cart	\$8.84	\$8.87	

Yard waste cart or composter available at no extra charge when receiving weekly garbage service.

Curbside recycling carts available at no extra charge when receiving weekly garbage service.

### Temporary Containers

	Current	New

	Current	New
Temporary Use Containers - 3 cubic yards (includes delivery, pickup, and seven days use)	\$82.85	\$83.10
Rent per day beyond seven days	\$3.58	\$3.59
Maximum rent per month	\$33.79	\$33.89

### Yard Debris Tubs

	Current	New
Temporary Use Yard Waste Containers - 300 gallons (includes delivery, pickup, and seven days use)	\$36.84	\$36.95
Maximum rent per month	\$25.26	\$25.34

## Republic Services of Albany-Lebanon

### New Industrial Drop Box Rates for Albany

#### Drop Box Charges

Size (Cu Yd)	Current Haul Fee	New Haul Fee	Current Delivery Fee	New Delivery Fee
10	\$199.59	\$200.19	\$43.69	\$43.82
20	\$199.59	\$200.19	\$43.69	\$43.82
30	\$211.69	\$212.33	\$43.69	\$43.82
40	\$223.70	\$224.37	\$43.69	\$43.82

#### Rental Rates for Temporary Use Drop Boxes-All Sizes

Current Daily Rent All Sizes	New Daily Rent	Current Monthly Rent
\$11.34	\$11.37	Daily rent multiplied by the number of days on site

#### Rental Rates for Permanent Use Drop Boxes-All Sizes

Current Monthly Rental	New Monthly Rental
\$117.48	\$117.83

#### Hourly Rates

	Current Hourly	New Hourly
Truck Time	\$120.22	\$120.58

### Rental Rates for Lidded Rolloff Boxes

Roll Lidded Boxes (Cu Yd)	Current Monthly Rental	New Monthly Rental	Crank Lidded Boxes (Cu Yd)	Current Monthly Rental	New Monthly Rental
10, 20, 30	\$158.64	\$159.12	10, 20, 30	\$131.58	\$131.97
40	\$164.64	\$165.13	40	\$137.69	\$138.10

### Compactors

Size Compactor (Cu Yd)	Current Haul Fee	New Haul Fee
Less than 30	\$257.27	\$258.04
30 or greater	\$277.80	\$278.63

Compactor pullout rate is the same as an open top haul fee

### Notes

Drop box disposal charge is current disposal fee and environment fee at Coffin Butte Landfill. Items delivered to a recycling facility are charged a pass through rate from the appropriate facility.	
Haul rate to recycling facility will be charged a the hourly rate	
Asbestos Haul (additional haul charge per box plus current disposal rate)	\$109.05

### Miscellaneous Charges

	Current	New
T-special/not on regular route day	\$26.32	\$26.40
Extra 32 gal can/garbage	\$8.74	\$8.77
Extra can larger than 32 gal can	\$11.27	\$11.30
Heavy can/dirt/rock/cement	\$8.74	\$8.77
Extra box/garbage (no larger than a 32 gal can)	\$8.74	\$8.77
Extra loose garbage per yard	\$22.53	\$22.60
Labor rate per minute	\$1.58	\$1.58
Wash Cart	\$22.53	\$22.60
Wash Container	\$41.89	\$42.02
Cart exchange (service change one time per year free)	\$20.00	\$20.06
Lock & Key Deposit for container	\$23.69	\$23.76
Locking cart setup	\$28.32	\$28.40
Late Fee	1.5% or a minimum charge of \$5.00, whichever is greater	
Service Interrupt Fee(fee assessed for non-payment)	\$30.00	\$30.00

Payments returned for nonsufficient funds	\$25.00	\$25.00
Account Origination Fee	\$10.00	\$10.00

### Single Items

Bathtub	\$36.32	\$36.43
Chair – recliner or large chair	\$23.69	\$23.76
Dishwasher	\$23.69	\$23.76
Dryer	\$23.69	\$23.76
Mattress or boxspring – twin or double	\$23.69	\$23.76
Water Heater	\$23.69	\$23.76
Couch	\$31.26	\$31.35
Couch (Hide-a-bed)	\$34.95	\$35.05
Refrigerator	\$37.48	\$37.59
Freezer	\$38.84	\$38.96
Mattress or boxspring – queen or king	\$27.58	\$27.66
Treadmill	\$23.69	\$23.76
A/C unit	\$23.69	\$23.76
Stove or Range (electric or gas)	\$32.52	\$32.62
Car Tires	\$12.42	\$12.46
Car tire with rim	\$18.73	\$18.79
Truck Tires	\$27.58	\$27.66
Truck tire with rim	\$40.00	\$40.12
TV – console	\$28.74	\$28.83
Washing Machine	\$31.26	\$31.35

Items not listed will be priced like items of similar weight/size

### Miscellaneous Commercial

Locking Containers One time setup fee	\$57.46	\$57.63
Excessive Weight -Material weighing more than 500lbs/yard	\$22.63	\$22.70
Off route service fee	Hourly truck rate	

Residential Rate

## ADD:

Cart Replacement	\$75.00 (per cart)
Cart Delivery/Re-delivery	\$30.00 (per set)
Return Trip (in area on service day)	\$25.07

Customer cart not out when driver comes by and wants RS to come back after neighborhood has been serviced. May also put out extra bags the next week at no additional charge.

Dead Large Animal	\$115.42
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## CHANGE:

Off Route to Extra Lift (new title, no rate change)	Hourly Truck Rate
All Furniture now one rate (previous rates averaged)	\$30.75
Appliances with Freon	\$38.16 Averaged to one rate
Appliances without Freon	\$27.27 Averaged to one rate
Mattresses	\$25.64 Averaged to one rate
Up the Drive to Drive Up (new title, no rate change)	

Commercial Rate

## ADD:

Commercial Container Delivery	\$30.00
Container Recovery	\$480.00
Mixed Organics/Commercial Food Waste (1 <sup>st</sup> cart)	\$54.52
Additional Mixed Organics	\$8.50

## CHANGE:

Wash Fee to Container Exchange (new title, no rate change)	
Off Day to Relocate (new title, no rate change)	
Remove to Relocate (new title, no rate change)	
Return Trip to Dry Run (new title, no rate change)	
Bulk Pick up rates: same as residential	

Industrial Rate

## ADD:

Container Recovery	\$4,000.00
Dry Run	\$43.69

## CHANGE:

Industrial Cleaning to Container Exchange (new title, no rate change)	
Container Blocked to Return Trip (new title, no rate change)	

## ADDITIONAL EXPLANATIONS:

Disposal costs are considered pass through on Industrial boxes. These rates are determined by entities other than Republic Services of Albany. Pass through rates include disposal at Coffin Butte Landfill, Environmental Fees, Concrete Disposal, Glass 2 Glass, etc.