

EXHIBIT A

Albany Parks and Recreation Schedule of Fees and Charges FY21

RECREATION PROGRAMS

Recreation fees are intended to recover the following expenses: all direct costs as well as marketing costs associated with programs. These include (as appropriate): facility expenses, transportation, instruction, equipment, supplies and materials. Charges may vary according to location, instructor wages, and contracted services rates. All direct costs are divided proportionately among the participants.

ALBANY RESIDENT DISCOUNT

For most services, Albany residents receive a discount of 30%. Non-residents typically pay full price. However, frequent non-resident customers may elect to purchase a Frequent Customer Card (FCC), which covers any non-resident surcharges for one full year.

Frequent Customer Card	FY20	FY21
Individual	\$40.00/year	\$50/year
Family	\$80.00/year	\$100/year

SPORTS PROGRAMS

Team Fees	FY20	FY21
Volleyball	\$28.00/game	\$29/game
Men's League Softball	\$55.00/game	\$56/game
Women's League Softball	\$55.00/game	\$56/game
Co-ed League Softball	\$55.00/game	\$56/game

Fees include costs for staffing, officials, facilities, capital enhancement fees, marketing costs associated with programs, field maintenance and awards. Prices may be adjusted to reflect unanticipated increases in gym rental prices. Number of games offered may be affected by gym availability.

AQUATICS PROGRAM

COOL! SWANSON PARK ACTION CENTER

Admission	Daily		10-Visit		Season Pass	
	Resident/Non-Resident		Resident/Non-Resident		Resident/Non-Resident	
	FY20	FY21	FY20	FY21	FY20	FY21
Adults/Senior	\$5/6	\$5.25/\$6.75	\$45/\$54	\$47.25/\$60/75	\$150/\$180	\$157.50/\$202.50
Tots (0-5 years)	\$3.25/\$3.75	\$3.50/\$4.50	\$29.25/\$35	\$31.50/\$40.50	\$97.50/\$117	\$105/\$135
Youth (6-17 years)	\$4.50/\$5.50	\$4.75/\$6.25	\$40/\$50	\$42.75/\$56.25	\$135/\$162	\$142.50/\$187.50
Adults/Senior	\$5/6	\$5/6	\$45/\$54	\$45/\$54	\$150/\$180	\$150/\$180
Family (up to 4 people)					\$350/\$420	\$375/\$450
Observers	\$2	\$2				

EXHIBIT A

COOL! POOL RENTALS

Pool/Deck	Hourly Resident/Non-Resident	
	FY20	FY21
1-50	\$160.00/\$185.00	\$170/\$220
51-100	\$195.00/\$220.00	\$205/\$255
101-150	\$230.00/\$255.00	\$240/\$290
151-200	\$265.00/\$290.00	\$275/\$325
201-250	\$300.00/\$325.00	\$310/\$360
251-300	\$335.00/\$360.00	\$345/\$395
Refundable Damage Deposit	\$100	\$100

For each additional 50 persons, add \$35.00

COOL! FACILITY RENTALS

Room	Hourly Resident/Non-Resident	
	FY20	FY21
Community Room Rental	\$35.00/\$40.00	\$40/\$50
Refundable Damage Deposit	\$100.00	\$100

Maximum 15 persons in Community Room

ALBANY COMMUNITY POOL (ACP)

FY20-21 will be the first year where Albany Community Pool has a Resident/Non-Resident rate.

General Admission	Individual		Annual Pass		20-Visit Cards	
	Resident/Non-Resident		Resident/Non-Resident		Resident/Non-Resident	
	FY20	FY21	FY20	FY21	FY20	FY21
Youth	\$4.25	\$4.50/\$6	\$275	\$292.50/\$390	\$81	\$85.50/\$114
Adult	\$4.50	\$4.75/\$6.25	\$290	\$308.75/\$406.25	\$85.50	\$90.25/\$118.75
Seniors (55+)	\$4.25	\$4.50/46	\$275	\$292.50/\$390	\$81	\$85.50/\$114
Family (up to 6, \$2/each after)	\$14	\$15/\$19.50	\$475	\$525/\$680		
Family Plus Sports Pass			\$600	\$780		
Sports Pass			\$275	\$292.50/\$390		
					10- Visit Cards	
Parent/Child	\$5				\$45	\$47.25/\$60.75
Adult Fitness	\$5				\$45	\$47/\$60.75

ACP FACILITY RENTAL

Pool Rental	Hourly Resident/Non-Resident	
	FY20	FY21
Entire Pool (up to 40 persons)	\$110.00/hour	\$125/\$162.50
Half pool (up to 40 persons)	\$65.00/hour	\$70/\$91
Refundable Damage Deposit	\$40	\$40

EXHIBIT A

FIELD RENTALS

Softball/Baseball Fields Rentals	Field/Hour
90-Minute Usage	\$50
Light Usage	\$35
Pitching Mound/Rubber Install	\$30
Damage Deposit	\$150.00

New this year: due to COVID-19, we are altering use of our fields in the summer months to maximize play outside of adult league times.

PARK, SHELTER, SENIOR CENTER RENTALS

Picnic Shelters and Stages**	Weekday (M-TH) All Day		Weekend/Holiday All Day	
	Resident/Non-Resident		Resident/Non-Resident	
	FY20	FY21	FY20	FY21
Bryant #1 or #2	\$90/\$115	\$95/\$120	\$110/ \$145	\$115/\$150
Grand Prairie	\$90/ \$115	\$95/\$120	\$120/ \$160	\$125/\$165
Monteith Shelter	\$90/ \$115	\$100/\$125	\$135/ \$175/ \$110	\$140/\$180/\$120
Monteith Stage/Shelter	\$165/ \$220	\$175/\$230	\$350/ \$465	\$355/\$470
Timber Linn #1 or #2	\$100/ \$130	\$110/\$140	\$230/ \$310	\$235/\$315
Timber Linn Amphitheater	\$495	\$500	\$660	\$675
Non-Shelter Areas	Rates Negotiable		Rates Negotiable	
Refundable Damage Deposit – \$100				

** Or 15% of gross ticket sales, whichever is greater, not to exceed \$5,000

* * \$50.00 vendor fee or 15% of gross sales, whichever is greater for commercial sales.

Room	Resident Per Hour		Non-Resident Per Hour	
	FY20	FY21	FY20	FY21
1 Bay	\$40	\$45	\$60	\$65
2 Bays	\$50	\$55	\$70	\$75
3 Bays	\$60	\$65	\$80	\$85
Activity Room	\$50	\$55	\$65	\$70
Meeting Room	\$35	\$40	\$40	\$45
Kitchen	\$55	\$60	\$90	\$95
Rec. Room	\$60	\$65	\$80	\$85

EXHIBIT A

Room	Resident Per Hour		Non-Resident Per Hour	
	FY20	FY21	FY20	FY21
Entire Facility	\$150	\$185	\$175	\$215
Refundable Security Deposit	\$100			
Refundable Alcohol Deposit	\$50			



RESOLUTION NO. _____

A RESOLUTION ACCEPTING A \$100,000 GRANT FROM THE DEPARTMENT OF LAND CONSERVATION AND DEVELOPMENT (DLCD) FOR AMENDING THE COMPREHENSIVE PLAN AND DEVELOPMENT CODE TO COMPLY WITH THE MINIMUM REQUIREMENTS OF HOUSE BILL 2001.

WHEREAS, House Bill 2001 (HB2001), known as the “middle housing bill,” was passed during the 2019 legislative session; and

WHEREAS, communities must amend their comprehensive plans and development codes to meet the minimum compliance requirements for HB2001 or be subject to the state’s model code, which is more stringent and more prescriptive than the minimum compliance requirements; and

WHEREAS, at the May 13, 2020, city council meeting, the Albany City Council passed Resolution 6887 authorizing staff to submit an application to DLCD for amending the Albany Comprehensive Plan and Albany Development Code consistent with the minimum compliance requirements for HB2001; and

WHEREAS, the DLCD grant will provide reimbursement for eligible expenses related to amending the Albany Comprehensive Plan and Albany Development Code to comply with the mandates of HB2001.

NOW, THEREFORE, BE IT RESOLVED by the Albany City Council that Albany accepts the grant from DLCD in the amount of \$100,000 for amending the Albany Comprehensive Plan and Albany Development Code to comply with the minimum requirements of HB2001; and

BE IT FURTHER RESOLVED that the city council authorizes the Public Works Engineering and Community Development Director to execute the agreement and conditions for their acceptance.

DATED THIS 22ND DAY OF JULY 2020.

Mayor

ATTEST:

City Clerk

