

2023-2027 Consolidated Plan and 2023 Annual Action Plan for Albany's Community Development Block Grant Program



May 10, 2023 City Council Meeting

A bit about the CDBG program

CDBG Objectives:

- Decent Housing
- A Suitable Living Environment
- Economic Opportunities

Primarily to benefit Albany's low- and moderate- income residents (LMI)

A bit about the CDBG program

CDBG Requirements:

- Five-year Consolidated Plan
- Annual Action Plans
- Impediments to Fair Housing Analysis
- Annual Performance Evaluation Reports
- Citizen Participation


A bit about the CDBG program

CDBG Requirements:

- Federal Regulations
 - Compliance with labor, environmental, fair housing, civil rights, nondiscrimination, and accessibility standards
- Program Restrictions
 - Limits on funding for public service and program administration
 - Specific eligible activities and projects
 - Activities and projects must meet CDBG national objectives and advance goals outlined in the Five-year Consolidated Plan

2023-2027 Consolidated Plan


Process:

- Community Needs Survey
 - Housing Discrimination Survey
 - Agency Consultations
 - Variety of Data
 - Public Comment Period and Public Hearing
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2023-2027 Consolidated Plan

Needs Assessment and Market Analysis

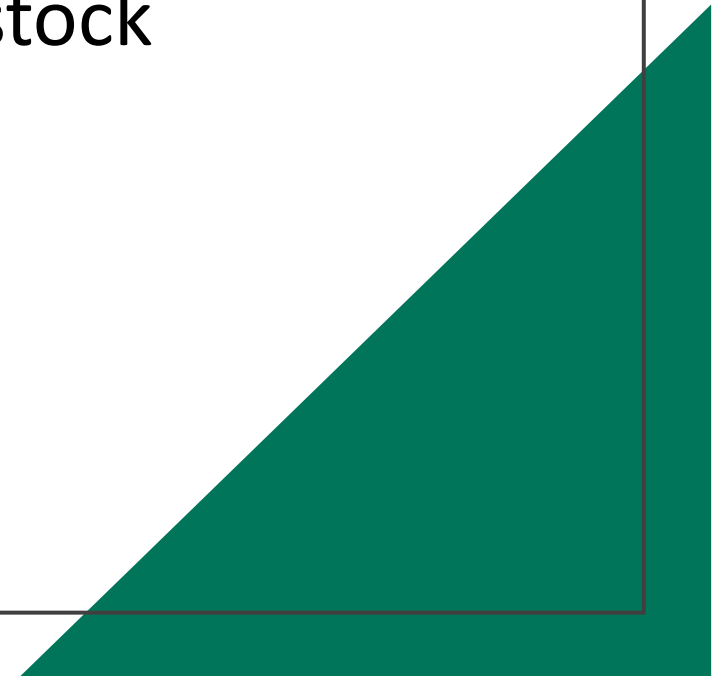
Key Findings:

- Need for more affordable housing
 - Need for transitional and supportive housing
 - Public service and special population needs
 - Community development needs
 - Need for economic opportunities
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2023-2027 Consolidated Plan

Strategic Plan Goals:

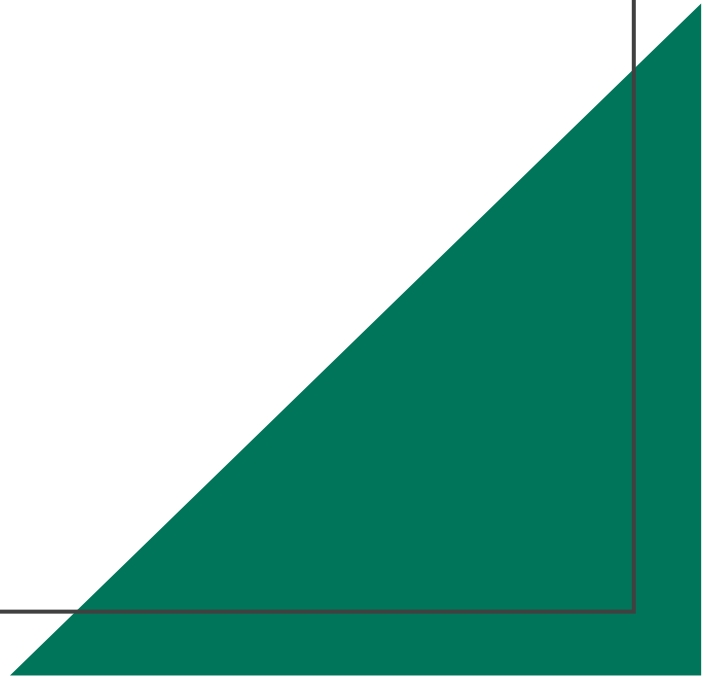
- Increase affordable housing options
- Maintain the existing affordable housing stock
- Support public services for LMI residents
- Support economic opportunities for LMI residents
- Strengthen LMI neighborhoods and accessibility



2023-2027 Consolidated Plan

CDBG Funding:

- Estimate a total allocation of **\$1,775,000** over the five years of the plan
- The allocation for program year 2023 is **\$335,142**
- Estimate **\$245,000** in carryover from 2022 activities that will continue into 2023



2023 Annual Action Plan

Goal	Activities
Increase affordable housing options	Property clearance for affordable housing, Creating Housing Coalition, 2022 carryover funds
Maintain the existing affordable housing stock	Low- and moderate-income homeowner rehabilitation program, DevNW, 2022 carryover funds and \$112,900 in 2023 CDBG funds
Support economic opportunities for low- and moderate-income residents	Small business assistance to low- and moderate-income childcare providers, Family Connections, \$55,000 in 2023 CDBG funds
Strengthen LMI neighborhoods and accessibility	Playground replacement and other park improvements at Lehigh Park, City of Albany Parks department, 2022 carryover funds and \$50,000 in 2023 CDBG funds

2023 Annual Action Plan

Goal	Activities
Support public services for low- and moderate-income residents	Case management and emergency shelter for homeless youth, Jackson Street Youth Services, 2022 carryover funds and \$17,500 in 2023 CDBG funds
	Unsheltered homeless outreach and resource navigation services, COAT (Creating Housing Coalition), \$10,000 in 2023 CDBG funds
	Senior Companion program, Oregon Cascades West Council of Governments, \$2,700 in 2023 CDBG funds
	Childcare scholarship program, YMCA, \$10,000 in 2023 CDBG funds
	Youth enrichment program scholarships, Boys and Girls Club, \$10,000 in 2023 CDBG funds
	Emergency shelter and services for survivors of domestic violence, Center Against Rape and Domestic Violence, 2022 carryover funds



Next up for CDBG

- Annual Performance Evaluation Report for Program Year 2022-2023
 - Impediments to Fair Housing Analysis
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Questions and
Comments?