



TRANSIENT LODGING TAX ADVISORY COMMITTEE AGENDA

Monday, June 22, 2020

At 9:00 a.m., join the meeting from your computer, iPad, or smartphone by clicking the link below:

<https://global.gotomeeting.com/join/457564221>

You can also dial in using your phone.

United States: +1 (646) 749-3112

Access Code: 457-564-221

Microphones will be muted and webcams will be turned off for presenters and members of the public unless called upon to speak.

If participant(s) disrupt the meeting, the participant(s) microphone and webcam will be turned off.

If disruption continues, the participant(s) will be removed from the meeting.

1. CALL TO ORDER

2. ROLL CALL

3. BUSINESS FROM THE PUBLIC

(Chair)

(Chair)

Persons wanting to address the committee during "business from the public" must send their written comments by email to sophie.dykasi@cityofalbany.net. Please limit comments to one page and include your name and address. Emails received before 8:00 a.m. on the day of the meeting will be forwarded to the Committee.

4. SCHEDULED BUSINESS

a. Review and revise balanced TLT revenue and expenditures [Page 2]

(Seth Sherry)

5. BUSINESS FROM THE COMMITTEE

6. NEXT MEETING DATE: Wednesday, September 2, 2020

(Chair)

7. ADJOURNMENT

Due to Governor Brown's Executive Orders limiting public gatherings during the COVID-19 pandemic, this meeting is accessible to the public via phone and video connection. Remote access information is listed at the top of this agenda.

Account Description	FY19-20			FY20-21			Biennial Budget	\$894,520
	FY19-20 Planned Budget	FY19-20 Revised Budget	% Decrease	FY20-21 Planned Budget	FY20-21 Revised Budget	% Decrease	FY19-21 Revised Biennial Budget	% of the FY20-21 Biennial Budget
TLT (ALL Revenues)	\$1,048,600	\$789,000	-24.76%	\$1,059,200	\$424,280	-60%	\$1,213,280	
Wages/Salaries and Benefits	\$68,100	\$68,100	0.00%	\$73,500	\$40,097	-45%	\$108,197	9%
Material & Services	\$86,700	\$86,700	0.00%	\$91,900	\$27,570	-70%	\$114,270	9%
AMEDC	\$51,600	\$51,600.00	0.00%	\$51,600	\$7,740	-85%	\$59,340	5%
Total Tourism related activities	\$842,200	\$776,200	-7.84%	\$842,200	\$155,273	-82%	\$931,473	77%
CITY EVENTS	\$1,000	\$1,000	0.00%	1000	\$300	-70%	\$1,300	0.11%
COLLABORATIVE TOURISM	\$48,400	\$6,400	-86.78%	48400	\$0	-100%	\$6,400	1%
ALBANY MAIN ST PROG DEV	\$48,400	\$48,400	0.00%	48400	\$14,520	-70%	\$62,920	5%
VETERANS' DAY PARADE	\$3,000	\$0	-100.00%	3000	\$901	-70%	\$901	0%
ALBANY DOWNTOWN ASSOCIATION	\$46,300	\$46,300	0.00%	46300	\$13,890	-70%	\$60,190	5%
ALBANY VISITORS ASSOCIATION	\$384,500	\$384,500	0.00%	384500	\$115,350	-70%	\$499,850	41%
MONTEITH HOUSE OPERATIONS	\$6,300	\$6,300	0.00%	6300	\$1,893	-70%	\$8,193	1%
TO: AIRPORT - TLT	\$72,300	\$51,300	-29.05%	72300	\$0	-100%	\$51,300	4%
TO: FIRE - TLT	\$24,800	\$24,800	0.00%	24800	\$2,790	-89%	\$27,590	2%
TO: MONTEITH HOUSE - TLT	\$6,300	\$6,300	0.00%	6300	\$2,524	-60%	\$8,824	1%
TO: NWAA - TLT	\$153,400	\$153,400	0.00%	153400	\$0	100%	\$153,400	13%
TO: POLICE - TLT	\$24,800	\$24,800	0.00%	24800	\$2,790	-89%	\$27,590	2%
TO: PW STREETS - TLT	\$2,800	\$2,800	0.00%	2800	\$315	-89%	\$3,115	0%
TO: TROLLEY - TLT	\$19,900	\$19,900	0.00%	19900	\$0	-100%	\$19,900	2%
	\$1,048,600	\$982,600	-6.29%	\$1,059,200	\$230,680	-78%	\$1,213,280	100%
FY19-20 Gap		(\$193,600)					FY20-21 GAP	\$0.00

