

CITY OF ALBANY  
NOTICE OF MEETING FOR SUPPLEMENTAL BUDGET ADOPTION

NOTICE IS HEREBY GIVEN that the Albany City Council will consider adopting a proposed Supplemental Budget for the City of Albany, Linn and Benton Counties, State of Oregon, for the Fiscal Year 2016-2017 in the City Hall Council Chambers, 333 Broadalbin St SW, at 7:15 p.m., on Wednesday, June 28, 2017, as part of their Regular Council Session.

---

**SUMMARY OF PROPOSED BUDGET CHANGES**  
AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

---

FUND: Stormwater

Resources	Amount	Requirements	
1. Stormwater Service Charges	250,000	1.Materials & Services	820,400
<b>Revised Total Fund Resources</b>	<b><u>1,406,900</u></b>		<b><u>1,406,900</u></b>

Comments:

With the establishment of the new Stormwater utility on March 1, 2017, unanticipated costs were incurred for utility billing the final four months of the fiscal year. Increased storm drain maintenance costs were also incurred during the year. These additional costs are offset by an increase in Stormwater services charges.

The public is invited to present any written or oral testimony at this time. Written testimony may be addressed to the Finance Director's Office, 333 Broadalbin Street SW, Albany, OR 97321. A copy of the proposed Supplemental Budget may be inspected by interested persons at City Hall, 333 Broadalbin Street SW, between the hours of 8:00 a.m. and 5:00 p.m., Monday through Friday.

Stewart Taylor, Finance Director

Send: June 15, 2017  
Post: June 19, 2017  
Publish: June 19, 2017  
Remove: June 29, 2017

##