

RESOLUTION NO. 5053

A RESOLUTION SETTING RATES FOR WATER USE AND REPEALING RESOLUTION NO. 4862.

WHEREAS the Water Fund is primarily dependent upon water rate revenues for its funding; and

WHEREAS the Mayor's Water Task Force reviewed the needs of the City's water system and developed a 10-year strategic financial plan to meet capital, operation and maintenance, and regulatory requirements for Albany's water system; and

WHEREAS the Task Force recognized that the community could not afford the rate impact to fully implement the Water Facility Plan and recommended some projects be delayed; and

WHEREAS the Task Force recommend a 10-year rate strategy where in the first year, rates would increase 2.5 percent across the board using the existing rate structure; and

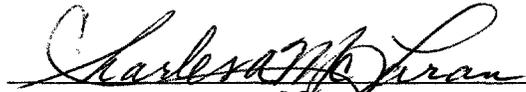
WHEREAS the Mayor's Water Task Force Financial Plan Report was taken out to the public for comment on September 15, 2004, and adopted by the Albany City Council on October 13, 2004 (Resolution No. 5051).

NOW, THEREFORE, BE IT RESOLVED by the Albany City Council that the fees and charges for water service as specifically described in Exhibit "A" (attached hereto) are hereby adopted; and

BE IT FURTHER RESOLVED that Resolution No. 4862 is hereby repealed; and

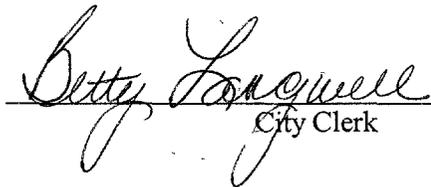
BE IT FURTHER RESOLVED that the rates established by this resolution shall be effective January 1, 2005.

DATED AND EFFECTIVE THIS 13TH DAY OF OCTOBER 2004.



Mayor

ATTEST:



City Clerk

EXHIBIT "A"

New - Turn On's: [AMC 11.01.040(2a)]

Residential: \$80 deposit under special conditions set forth in the Albany Municipal Code (AMC).

Commercial, Industrial, and Seasonal Food Processing - Deposit equal to an estimated three months usage.

New - Account Fees: [AMC 11-01.040(5)]

Activation of Account:

Normal working hours	\$15.00
After hours call out	\$50.00

Past Due Accounts - Service Charge: [AMC 11.01.060(5)]

Normal working hours	\$20.00
After hours call out	\$50.00

Nonsufficient Funds (NSF) Checks: [ORS 82.300(1)(2)] [ORS 30.700(1)(2)(3)]

NSF Checks	\$20.00
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Discontinuance of Service: [AMC 11.01.080(8)]

Meter Removal	\$15.00
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Tampering Fees: [AMC 11.01.080(9)]

Tampering	\$50.00
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Investigation of Meter Error: [AMC 11.01.090(1)(b)(ii)]

<u>Size (in inches)</u>	<u>Service Charge Deposit</u>
3/4" meter	\$15.00
1" to 1-1/2" meter	\$25.00
Larger than 1-1/2" meter	Actual Cost

Reduction of Meter Size: [AMC 11.01.100(5)(b)]

<u>Size (in inches)</u>	<u>Service Charge Deposit</u>
From 1" to 3/4"	\$50.00
From 1-1/2" to 2" or 2" to 3/4" or 1"	\$85.00
All other sizes	Actual Cost

Main Extensions: [AMC 11.01.120(2h)]

Actual cost plus 15% overhead.

Fire Service Extensions: [AMC 11.01.150(1)]

Actual cost plus 15% overhead.

Fire Hydrants: [AMC 11.01.180(4)]

(There is no charge for water used in the extinguishing of fires.)

Unauthorized use of fire hydrant \$50.00

Charges for metered (temporary) use of fire hydrant:

Refundable Deposit	\$75.00
Set up	\$25.00
Bulk rate	\$3.56 \$ 3.65 per 100 cubic feet
Relocation Rate	\$25.00
Monthly Base Charge	\$63.49 \$65.08

PRIVATE FIRE PROTECTION SERVICE
INSIDE CITY LIMITS

APPLICABLE:

To standpipes, connections for automatic sprinkler systems, and fire hydrant service for private fire protection.

MONTHLY RATE:

For Standpipes and Privately Owned Hydrants

\$12.29 For each 2" connection or smaller	\$ 12.60
15.31 For each 3" connection	15.69
16.68 For each 4" connection	17.10
26.73 For each 6" connection	27.40
43.16 For each 8" connection	44.24
68.66 For each 10" connection	70.38
132.04 For each 12" connection	135.34

For Hydrants Furnished by the City

\$34.56 For each 4" hydrant (nominal size)	\$ 35.42
49.68 For each 6" hydrant (nominal size)	50.92

SPECIAL CONDITIONS:

Customers receiving service within Albany city limits shall receive a 10% discount on the above rates.

Water taken under this classification is to be used only to extinguish fires and for flushing necessary to maintain fire protection equipment. In case of surreptitious or improper use of water, the consumption may be estimated or a meter may be installed and the water used shall be billed at regular meter rates.

All additions of water mains and services occasioned solely by requests for private fire protection service, and all hydrants installed on private property after the date hereof, shall be installed at the expense of the customer. A contract may be required to cover installations for fire protection.

PRIVATE FIRE PROTECTION SERVICE
OUTSIDE CITY LIMITS

Rates as listed under Private Fire Protection Service, Inside City Limits, without discount.

SINGLE-FAMILY RESIDENTIAL SERVICE
INSIDE CITY LIMITS

APPLICABLE:

To all single-family residences and to individual apartments or flats where service is furnished through a separate meter for each such individual apartment.

MONTHLY RATE:

Base Charge:

<u>Base Charge:</u>	<u>Size of Meter</u>
\$ 17.06 \$ 17.49	3/4" or less
22.50 23.06	1"
33.74 34.58	1-1/4"
50.69 51.96	1-1/2"
89.56 91.80	2"

Consumption Charge:

~~\$ 3.51~~ **\$3.60** per 100 cubic feet for the first 600 cubic feet
~~\$ 2.16~~ **\$2.21** per 100 cubic feet for all additional cubic feet

SPECIAL CONDITIONS:

Customers receiving services within Albany city limits shall receive a 10% discount on the above rates.

Service under this classification shall be limited to customers specified in the paragraph captioned "APPLICABLE" above. All other customers, including buildings constructed or altered to accommodate two or more families or households, shall be considered as "commercial" customers.

SINGLE-FAMILY RESIDENTIAL SERVICE
OUTSIDE CITY LIMITS

Rates as listed under Single-Family Residential Service, Inside City Limits, without discount.

COMMERCIAL USE CLASS
INDUSTRIAL USE CLASS
SEASONAL FOOD PROCESSING USE CLASS
INSIDE CITY LIMITS

APPLICABLE:

To all commercial customers, including industrial, seasonal food processors and mercantile establishments, stores, offices, public buildings not otherwise classified, public and private hospitals, schools, churches, mercantile and industrial establishments combined with residences, duplexes, and apartment houses except those in which service to each apartment is metered separately.

Billings shall be calculated based on the consumption charge shown below, but in no case will the amount due be less than the minimum charge shown.

<u>Base Charge</u>	<u>Minimum Charge</u>	<u>Size of Meter</u>	<u>Consumption Charge</u>
11.92 \$12.22	28.19 \$28.89	3/4" or less	\$ 3.60 \$ 3.51 per 100 cubic feet for the first 1,700 cubic feet \$ 2.53 \$ 2.47 per 100 cubic feet for the next 1,700 cubic feet \$ 2.06 \$ 2.01 per 100 cubic feet for all additional 100 cubic feet
16.95 17.37	37.27 38.20	1"	\$ 3.60 \$ 3.51 per 100 cubic feet for the first 1,800 cubic feet \$ 2.53 \$ 2.47 per 100 cubic feet for the next 1,800 cubic feet \$ 2.06 \$ 2.01 per 100 cubic feet for all additional 100 cubic feet
28.08 28.78	56.17 57.57	1¼"	\$ 3.60 \$ 3.51 per 100 cubic feet for the first 1,900 cubic feet \$ 2.53 \$ 2.47 per 100 cubic feet for the next 1,900 cubic feet \$ 2.06 \$ 2.01 per 100 cubic feet for all additional 100 cubic feet
39.67 40.66	84.20 86.31	1½"	\$ 3.60 \$ 3.51 per 100 cubic feet for the first 2,100 cubic feet \$ 2.53 \$ 2.47 per 100 cubic feet for the next 2,100 cubic feet \$ 2.06 \$ 2.01 per 100 cubic feet for all additional 100 cubic feet
63.49 65.08	149.18 152.91	2"	\$ 3.60 \$ 3.51 per 100 cubic feet for the first 2,500 cubic feet \$ 2.53 \$ 2.47 per 100 cubic feet for the next 2,500 cubic feet \$ 2.06 \$ 2.01 per 100 cubic feet for all additional 100 cubic feet

<u>Base Charge</u>	<u>Minimum Charge</u>	<u>Size of Meter</u>	<u>Consumption Charge</u>
127.07 130.25	273.48 280.32	3"	\$ 3.60 \$ 3.51 per 100 cubic feet for the first 2,800 cubic feet \$ 2.53 \$ 2.47 per 100 cubic feet for the next 2,800 cubic feet \$ 2.06 \$ 2.01 per 100 cubic feet for all additional 100 cubic feet
198.48 203.44	471.62 483.41	4"	\$ 3.60 \$ 3.51 per 100 cubic feet for the first 3,000 cubic feet \$ 2.53 \$ 2.47 per 100 cubic feet for the next 3,000 cubic feet \$ 2.06 \$ 2.01 per 100 cubic feet for all additional 100 cubic feet
396.83 406.75	894.98 917.35	6"	\$ 3.60 \$ 3.51 per 100 cubic feet for the first 3,100 cubic feet \$ 2.53 \$ 2.47 per 100 cubic feet for the next 3,100 cubic feet \$ 2.06 \$ 2.01 per 100 cubic feet for all additional 100 cubic feet
447.50 458.69	894.98 917.35	8"	\$ 3.60 \$ 3.51 per 100 cubic feet for the first 4,000 cubic feet \$ 2.53 \$ 2.47 per 100 cubic feet for the next 4,000 cubic feet \$ 2.06 \$ 2.01 per 100 cubic feet for all additional 100 cubic feet
447.50 458.69	894.98 917.35	10" or greater	\$ 3.60 \$ 3.51 per 100 cubic feet for the first 9,200 cubic feet \$ 2.53 \$ 2.47 per 100 cubic feet for the next 9,200 cubic feet \$ 2.06 \$ 2.01 per 100 cubic feet for all additional 100 cubic feet

SPECIAL CONDITIONS:

Customers receiving services within Albany city limits shall receive a 10% discount on the above rates.

Water used during the construction of a building shall be metered and charges shall be made at the rates specified in this classification. When the setting of a meter is impracticable, the amount of water used shall be estimated and charges shall be made at the rates specified in this classification for the amounts so estimated.

When a meter is changed for one of a smaller size at the request of customer, all costs incident to such change (other than the cost of the meter itself) shall be charged to customer, including the service charges listed on page 1 of this exhibit.

COMMERCIAL USE CLASS
INDUSTRIAL USE CLASS
SEASONAL FOOD PROCESSING USE CLASS
OUTSIDE CITY LIMITS

Rates as listed under Commercial Use Class, Industrial Use Class, Seasonal Food Processing Use Class, Inside City Limits, without discount.

MILLERSBURG
 SINGLE-FAMILY RESIDENTIAL
 COMMERCIAL USE CLASS
 INDUSTRIAL USE CLASS
 SEASONAL FOOD PROCESSING USE CLASS

Rates as listed under Millersburg Residential, Commercial, Industrial, and Seasonal Food Processing Use Class (below) shall not receive a 10% discount. Billings shall be calculated based on the consumption charge shown below, but in no case will the amount due be less than the minimum charge shown. Millersburg rates do not include the franchise fee implemented on July 1, 1999.

MILLERSBURG SINGLE-FAMILY RESIDENTIAL SERVICE

To all single-family residences and to individual apartments or flats where service is furnished through a separate meter for each such individual apartment. All other customers, including buildings constructed or altered to accommodate two or more families or households, shall be considered as "commercial" customers.

MONTHLY RATE:

Base Charge:

<u>Base Charge:</u>	<u>Size of Meter</u>
\$ 12.11 \$ 12.41	3/4" or less
15.97 16.37	1"
23.96 24.56	1-1/4"
35.98 36.88	1-1/2"
63.58 65.17	2"

Consumption Charge:

~~\$ 2.49~~ **\$2.55** per 100 cubic feet for the first 600 cubic feet
~~\$ 1.53~~ **\$1.57** per 100 cubic feet for all additional cubic feet

MILLERSBURG COMMERCIAL, INDUSTRIAL, & SEASONAL FOOD PROCESSING USE CLASS

To all commercial customers, including industrial, seasonal food processors and mercantile establishments, stores, offices, public buildings not otherwise classified, public and private hospitals, schools, churches, mercantile and industrial establishments combined with residences, duplexes, and apartment houses except those in which service to each apartment is metered separately.

<u>Base Charge</u>	<u>Minimum Charge</u>	<u>Size of Meter</u>	<u>Consumption Charge</u>
\$ 8.44 \$8.65	\$ 20.01 \$20.51	3/4" or less	\$ 2.55 \$ 2.49 per 100 cubic feet for the first 1,700 cubic feet \$ 1.79 \$ 1.75 per 100 cubic feet for the next 1,700 cubic feet \$ 1.45 \$ 1.41 per 100 cubic feet for all additional 100 cubic feet

<u>Base Charge</u>		<u>Minimum Charge</u>		<u>Size of Meter</u>	<u>Consumption Charge</u>
\$12.04	\$12.34	\$26.46	\$27.12	1"	\$ 2.55 \$2.49 per 100 cubic feet for the first 1,800 cubic feet \$ 1.79 \$1.75 per 100 cubic feet for the next 1,800 cubic feet \$ 1.45 \$1.41 per 100 cubic feet for all additional 100 cubic feet
19.95	20.45	39.87	40.87	1¼"	\$ 2.55 \$2.49 per 100 cubic feet for the first 1,900 cubic feet \$ 1.79 \$1.75 per 100 cubic feet for the next 1,900 cubic feet \$ 1.45 \$1.41 per 100 cubic feet for all additional 100 cubic feet
28.16	28.86	59.79	61.28	1½"	\$ 2.55 \$2.49 per 100 cubic feet for the first 2,100 cubic feet \$ 1.79 \$1.75 per 100 cubic feet for the next 2,100 cubic feet \$ 1.45 \$1.41 per 100 cubic feet for all additional 100 cubic feet
45.07	46.20	105.91	108.56	2"	\$ 2.55 \$2.49 per 100 cubic feet for the first 2,500 cubic feet \$ 1.79 \$1.75 per 100 cubic feet for the next 2,500 cubic feet \$ 1.45 \$1.41 per 100 cubic feet for all additional 100 cubic feet
90.19	92.44	194.15	199.00	3"	\$ 2.55 \$2.49 per 100 cubic feet for the first 2,800 cubic feet \$ 1.79 \$1.75 per 100 cubic feet for the next 2,800 cubic feet \$ 1.45 \$1.41 per 100 cubic feet for all additional 100 cubic feet
140.91	144.43	334.82	343.19	4"	\$ 2.55 \$2.49 per 100 cubic feet for the first 3,000 cubic feet \$ 1.79 \$1.75 per 100 cubic feet for the next 3,000 cubic feet \$ 1.45 \$1.41 per 100 cubic feet for all additional 100 cubic feet
281.72	288.76	635.36	651.24	6"	\$ 2.55 \$2.49 per 100 cubic feet for the first 3,100 cubic feet \$ 1.79 \$1.75 per 100 cubic feet for the next 3,100 cubic feet \$ 1.45 \$1.41 per 100 cubic feet for all additional 100 cubic feet

<u>Base Charge</u>	<u>Minimum Charge</u>	<u>Size of Meter</u>	<u>Consumption Charge</u>
\$ 317.69 \$325.63	\$ 635.36 \$651.24	8"	\$ 2.55 \$ 2.49 per 100 cubic feet for the first 4,000 cubic feet \$ 1.79 \$ 1.75 per 100 cubic feet for the next 4,000 cubic feet \$ 1.45 \$ 1.41 per 100 cubic feet for all additional 100 cubic feet
317.69 325.63	635.36 651.24	10" or greater	\$2.55 \$ 2.49 per 100 cubic feet for the first 9,200 cubic feet \$ 1.79 \$ 1.75 per 100 cubic feet for the next 9,200 cubic feet \$ 1.45 \$ 1.41 per 100 cubic feet for all additional 100 cubic feet

MILLERSBURG DEBT SERVICE

Millersburg customers receiving service shall also be assessed a debt service charge to recover the City of Millersburg's equitable share of the debt obligation for the purchase of the Albany Water System. Debt service fees were phased in over a three-year period beginning January 1, 1996, and will expire upon the retirement of the bond debt. The debt service charge is a set percentage of the principal sums billed monthly (10% on 1/1/96, an additional 7.4% on 1/1/97, and an additional 7.4% on 1/1/98).

NORTH ALBANY

APPLICABLE:

To all properties outside the Albany city limits served through the North Albany County Service District (NACSD). The water rates set by the NACSD within the existing contractual agreement between NACSD and the City of Albany are applicable.