

RESOLUTION NO. 5543

A RESOLUTION ESTABLISHING RATES FOR THE COLLECTION OF REFUSE INSIDE THE ALBANY CITY LIMITS AND REPEALING RESOLUTION NO. 5299.

WHEREAS, Allied Waste of Albany-Lebanon (AW) has a franchise to provide solid waste and recyclable materials collection services in the city of Albany; and

WHEREAS, AW is proposing to implement an automated co-mingled cart recycle collection system to replace the current bin collection system; and

WHEREAS, operating costs for AW have increased an average of 3 percent and 14.8 percent for landfill disposal; and

WHEREAS, AW has requested a rate increase to implement the new collection system and to keep up with the rise in operating and disposal costs; and

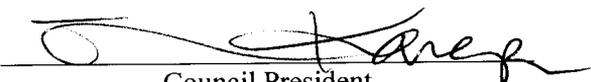
WHEREAS, the franchise agreement requires that rate changes be approved by resolution of the City Council as specified in Albany Municipal Code Chapter 3.28; and

NOW, THEREFORE, BE IT RESOLVED that the Albany City Council has approved the rate schedule attached as Exhibit A; and

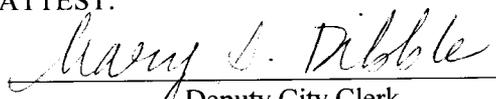
BE IT FURTHER RESOLVED that Resolution No. 5299 is hereby repealed; and

BE IT FURTHER RESOLVED that the rate increases herein approved will become effective March 1, 2008.

DATED AND EFFECTIVE THIS 9TH DAY OF JANUARY 2008.


Council President

ATTEST:


Deputy City Clerk

Allied Waste of Albany-Lebanon Proposed and Current Monthly Residential Service Rates for Albany

	Current	Proposed
1 Can	\$ 17.25	\$ 17.25
Each add can	\$ 12.85	\$ 12.85
32 gal cart	\$ 14.40	\$ 14.40
90 gal cart	\$ 22.80	\$ 22.80
2 can special	\$ 10.10	\$ 10.10
Up-drive fee	\$ 15.00	\$ 15.00
Enclosure fee	\$ 20.00	\$ 20.00

Additional 32 gallon carts are 14.40 per month
Additional 90 gallon carts are 22.80 per month

Yard Carts/Composters

One 90 gallon cart with every other week collection or a home composter available at no extra charge when on weekly garbage service

~~Current - \$6.00 per month for additional carts or composters, or if not on weekly service~~

Proposed \$7.00

Curbside Recycling

Carts with weekly collection available upon request at no extra charge
Carts provided at residents even if no garbage collection service

Temporary Containers

3 cubic yards

~~Current Cost = \$56.00 per dump (includes delivery, pickup, and three days use)~~

Proposed Cost = \$66.00 per dump (includes delivery, pickup and seven day's rent)

~~Current Rent = \$3.00/day beyond original three days or \$25.00 maximum per month~~

Proposed Rent = \$3.00/day beyond original seven day's or \$25.00 maximum per month

Excessive Weight = Containers loaded with heavy debris (dirt, concrete, asphalt, shingles) weighing more than 500 lbs/yard may be subject to an additional \$15.00/500lbs fee per dump.

Yard Debris Tubs

300 gallon tub

~~(Current) Cost = \$21.50 per dump (includes delivery, pickup and seven day's use)~~

Proposed \$29.50

Rent = \$21.00 per month

Allied Waste of Albany-Lebanon

Proposed Commercial Manual Container Rates for Albany

Size	1/week Current	1/week Proposed	2/week Current	2/week Proposed	3/week Current	3/week Proposed	4/week Current	4/week Proposed	5/week Current	5/week Proposed
1.5 yd	\$ 104.00	\$ 110.20	\$ 197.35	\$ 209.20	\$ 290.75	\$ 308.20	\$ 384.10	\$ 407.10	\$ 477.40	\$ 506.00
2 yd	\$ 127.33	\$ 135.00	\$ 242.65	\$ 257.10	\$ 357.70	\$ 379.20	\$ 472.90	\$ 501.30	\$ 588.00	\$ 623.30
3 yd	\$ 162.50	\$ 172.30	\$ 309.80	\$ 328.20	\$ 462.30	\$ 490.30	\$ 605.00	\$ 641.30	\$ 755.20	\$ 800.50
4 yd	\$ 194.15	\$ 205.80	\$ 370.45	\$ 392.70	\$ 545.50	\$ 578.20	\$ 721.30	\$ 764.60	\$ 896.40	\$ 950.10
6 yd	\$ 269.85	\$ 286.00	\$ 518.20	\$ 549.30	\$ 764.00	\$ 809.80	\$ 1,009.90	\$ 1,070.50	\$ 1,285.65	\$ 1,330.90
8 yd	\$ 327.05	\$ 346.70	\$ 624.85	\$ 662.30	\$ 917.00	\$ 972.00	\$ 1,209.10	\$ 1,281.60	\$ 1,495.60	\$ 1,585.30

Locking Containers
 Current- One time setup fee of \$40 applies to all locking containers. (Proposed \$60)

Excessive Weight
 Current- Material weighing more than 500lbs/yard may be subject to an additional \$15.00/500lbs fee per dump

Proposed & Current Commercial Container Stab Rates for Inside City Limits (Albany)

Size	1/week Current	1/week Proposed	2/week Current	2/week Proposed	3/week Current	3/week Proposed	4/week Current	4/week Proposed	5/week Current	5/week Proposed
1.5 yd	\$ 89.40	\$ 93.00	\$ 166.50	\$ 173.20	\$ 243.60	\$ 253.30	\$ 330.75	\$ 333.60	\$ 397.65	\$ 413.80
2 yd	\$ 108.90	\$ 113.00	\$ 203.70	\$ 211.80	\$ 289.70	\$ 301.30	\$ 393.70	\$ 409.40	\$ 488.70	\$ 508.20
3 yd	\$ 139.40	\$ 140.80	\$ 254.65	\$ 264.80	\$ 373.80	\$ 388.80	\$ 503.10	\$ 512.80	\$ 604.25	\$ 636.70
4 yd	\$ 164.35	\$ 167.80	\$ 304.70	\$ 316.90	\$ 448.10	\$ 466.00	\$ 597.35	\$ 615.10	\$ 734.80	\$ 764.20
6 yd	\$ 222.30	\$ 231.20	\$ 425.75	\$ 440.70	\$ 625.25	\$ 650.30	\$ 826.75	\$ 859.80	\$ 1,028.20	\$ 1,069.30
8 yd	\$ 271.40	\$ 282.30	\$ 517.05	\$ 537.70	\$ 762.70	\$ 793.20	\$ 1,008.35	\$ 1,048.70	\$ 1,254.00	\$ 1,329.20

On Call Containers

Size	Current Dump Fee	Proposed Dump Fee	Current Rent	Proposed Rent
1.5 yd	\$ 28.60	\$ 31.10	\$ 22.00	\$ 23.00
2 yd	\$ 35.30	\$ 37.40	\$ 26.00	\$ 25.00
3 yd	\$ 42.85	\$ 46.70	\$ 28.00	\$ 27.00
4 yd	\$ 51.50	\$ 58.60	\$ 28.00	\$ 29.00
6 yd	\$ 78.25	\$ 84.40	\$ 30.00	\$ 31.00
8 yd	\$ 106.75	\$ 108.80	\$ 30.00	\$ 33.00

Off route service fee
 Current- \$20.00 per trip will be applied to all requests for on-scheduled routes. (Proposed \$25)

Commercial Compactor Rates

Size	1/week Current	2/week Current	3/week Current	4/week Current	5/week Current
2 yd	\$ 270.00	\$ 514.20	\$ 758.40	\$ 1,002.60	\$ 1,246.60
3 yd	\$ 344.60	\$ 656.40	\$ 980.60	\$ 1,282.60	\$ 1,601.00
4 yd	\$ 411.60	\$ 785.40	\$ 1,156.40	\$ 1,529.20	\$ 1,900.20
5 yd	\$ 464.00	\$ 888.65	\$ 1,309.50	\$ 1,731.20	\$ 2,151.85
6 yd	\$ 572.00	\$ 1,098.60	\$ 1,619.60	\$ 2,141.00	\$ 2,661.80
8 yd	\$ 693.40	\$ 1,324.60	\$ 1,944.00	\$ 2,563.20	\$ 3,170.60

Allied Waste of Albany-Lebanon

Proposed Industrial Drop Box Rates for Albany

Size	Current Haul Fee	Proposed Haul Fee	Current Delivery Fee	Proposed Delivery Fee
10 yd	\$154.00	\$159.00	\$34	\$35
20 yd	\$154.00	\$159.00	\$34	\$35
30 yd	\$164.00	\$169.00	\$34	\$35
40 yd	\$174.00	\$179.00	\$34	\$35

Compactor size	Current Haul Fee	Proposed Haul Fee
15	\$200.00	\$206.00
20	\$200.00	\$206.00
30	\$215.00	\$222.00
40	\$215.00	\$221.00

Compactor pullout rate is the same as an open top haul fee

Roll Lidded Boxes	Current Rent	Proposed Rent
10	\$132.00	\$132.00
20	\$132.00	\$132.00
30	\$132.00	\$132.00
40	\$137.00	\$137.00

Notes

- All drop box rates pay current disposal fees at Coffin Butte Landfill.
- All industrial rates are maximum allowable rates charged
- All drop box rates pay current Environment Fee per load at Coffin Butte

Current & Proposed Temporary Rent Rates

Current Daily Rental	Proposed Daily Rental	Current Monthly Rental	Proposed Monthly Rental
\$13.00	\$13.00	\$390.00	\$117.00
\$13.00	\$13.00	\$390.00	\$117.00
\$13.00	\$13.00	\$390.00	\$117.00
\$13.00	\$13.00	\$390.00	\$117.00

Current & Proposed Permanent Rent Rates

Current Daily Rental	Proposed Daily Rental	Current Monthly Rental	Proposed Monthly Rental
\$13.00	\$13.00	\$390.00	\$94.00
\$13.00	\$13.00	\$390.00	\$94.00
\$13.00	\$13.00	\$390.00	\$94.00
\$13.00	\$13.00	\$390.00	\$94.00

Crank Lidded Boxes	Current Rent	Proposed Rent
10	\$109.50	\$109.50
20	\$109.50	\$109.50
30	\$109.50	\$109.50
40	\$114.50	\$114.50

	Current Hourly	Proposed Hourly
Loader charges	\$55.00	\$100.00
Labor charges	\$57.00	\$75.00

Miscellaneous Charges

	Current	Proposed
T-special/not on regular route day	\$ 20.00	\$ 21.00
Extra 32 gal can/garbage	\$ 6.00	\$ 7.00
Extra can larger than 32 gal can	\$ 9.00	\$ 9.00
55 gal drum dump & leave \$30	\$17.00 dump & take	\$20.00 dump & take
Heavy can/dirt/rock/cement	\$ 7.00	\$ 7.00
Extra box/garbage (no larger than a 32 gal can)	\$ 6.00	\$ 7.00
Extra loose garbage per yard	\$ 17.00	\$ 18.00
Time per minute to pick up loose garbage	\$.95/per minute	\$ 1.25/per minute
Wash Cart	\$ 16.00	\$ 18.00
Wash Container	\$ 33.50	\$ 33.50
Cart exchange (service change one time per year free)	\$ 16.00	\$ 16.00
Lock & Key Deposit for container	\$ 19.00	\$ 19.00
Late Fee will be 1.5% or a minimum charge of \$5.00, whichever is greater		
Service interrupt Fee(fee assessed for non-payment)	\$ 30.00	\$ 30.00
Account Origination Fee		\$ 10.00

Single Items

Bathtub	\$ 28.00	\$ 29.00
Chair – recliner or large chair	\$ 18.00	\$ 19.00
Couch	\$ 24.00	\$ 25.00
Couch (Hide-a-bed)	\$ 27.00	\$ 28.00
Dishwasher	\$ 18.00	\$ 19.00
Dryer	\$ 18.00	\$ 19.00
Freezer	\$ 29.00	\$ 31.00
Mattress or boxspring – queen or king	\$ 21.00	\$ 22.00
Mattress or boxspring – twin or double	\$ 18.00	\$ 19.00
Refrigerator	\$ 29.00	\$ 30.00
Stove or Range (electric or gas)	\$ 25.00	\$ 26.00
Car Tires	\$ 7.00	\$ 10.00
with rim	\$ 11.00	\$ 15.00
Truck Tires	\$ 20.00	\$ 22.00
with rim	\$ 30.00	\$ 32.00
TV – console	\$ 22.00	\$ 23.00
Washing Machine	\$ 24.00	\$ 25.00
Water Heater	\$ 18.00	\$ 19.00