

RESOLUTION NO. 5802

A RESOLUTION ESTABLISHING RATES FOR THE COLLECTION OF REFUSE INSIDE THE ALBANY CITY LIMITS AND REPEALING RESOLUTION NO. 5543

WHEREAS, Allied Waste of Albany (AW) has a franchise to provide solid waste and recyclable materials collection services in the city of Albany and

WHEREAS, operating costs for AW have increased significantly for landfill and disposal; and

WHEREAS, AW has requested a rate increase to keep up with the rise in operating and disposal costs; and

WHEREAS, the franchise agreement requires that rate changes be approved by resolution of the City Council as specified in Albany Municipal Code Chapter 3.28.

NOW, THEREFORE, BE IT RESOLVED that the Albany City Council has approved the rate increases specified in the attached Exhibit A; and

BE IT FURTHER RESOLVED that Resolution No. 5543 is hereby repealed; and

BE IT FURTHER RESOLVED that the rate increases herein approved will become effective August 1, 2009.

DATED AND EFFECTIVE THIS 22ND DAY OF JULY 2009.



Mayor

ATTEST:



Deputy City Clerk

Exhibit A

August 1, 2009 – August 1, 2010

Services: Services shall be unchanged except for the addition of leaf removal from city streets as proposed by Allied Waste.

Rates: Rates for residential and commercial customers will be increased by four percent (4%) plus twenty-one cents (21¢) per month for leaf removal.

Allied Waste of Albany-Lebanon

Proposed Monthly Residential Service Rates for Albany

	Current	Proposed	With leaf collection
1 Can	\$ 17.25	\$ 17.94	\$ 18.15
Each add can	\$ 12.85	\$ 13.40	
20 gal cart	\$ 12.90	\$ 12.90	\$ 13.11
32 gal cart	\$ 14.40	\$ 14.99	\$ 15.20
90 gal cart	\$ 22.80	\$ 23.74	\$ 23.95
2 can special	\$ 10.10	\$ 10.49	\$ 10.70
Up-drive fee	\$ 15.00	\$ 15.60	
Enclosure fee	\$ 20.00	\$ 20.80	

Additional 32 gallon carts are \$15.20 per month
 Additional 90 gallon carts are \$23.95 per month

New proposed service

Leaf removal within the City of Albany streets.
 An additional cost of \$.21 per residential /commercial customer for leaf removal within the City limits of Albany.

Yard Carts/Composters

One 90 gallon cart with every other week collection or a home composter available at no extra charge when on weekly garbage service
 Current Cost- \$7.00 per month for additional carts or composters; or if not on weekly service
 Proposed Cost- \$7.30 per month for additional carts or composters; or if not on weekly service

Curbside Recycling

Carts with weekly collection available upon request at no extra charge
 Carts provided at residents even if no garbage collection service

Temporary Containers

3 cubic yards
 Current Cost - \$66.00 per dump (includes delivery, pickup, and seven days use)
 Proposed Cost- \$ 69.00
 Current Rent = \$3.00/day beyond original seven days or \$25.00 maximum per month
 Proposed Rent- \$3.00/day beyond original seven days or \$28.10 maximum per month
 Current-Excessive Weight = Containers loaded with heavy debris (dirt, concrete, asphalt, shingles) weighing more than 500lbs/yard may be subject to an additional \$15.00/500lbs fee per dump.
 Proposed \$15.60/500lbs

Yard Debris Tubs

300 gallon tub
 (Current) Cost = \$29.50 per dump (includes delivery, pickup and seven day's use)
 Proposed \$30.70
 Rent = \$21.00 per month

Allied Waste of Albany-Lebanon

Proposed Commercial Manual Container Rates for Albany

Size	Current 1/week	Proposed 1/Week	Current 2/week	Proposed 2/Week	Current 3/Week	Proposed 3/Week	Current 4/week	Proposed 4/Week	Current 5/week	Proposed 5/Week
1.5 yd	\$ 110.20	\$ 114.80	\$ 209.20	\$ 217.80	\$ 308.20	\$ 320.75	\$ 407.10	\$ 423.60	\$ 506.00	\$ 526.45
2 yd	\$ 135.00	\$ 140.60	\$ 257.10	\$ 267.60	\$ 379.20	\$ 394.60	\$ 501.30	\$ 521.55	\$ 623.30	\$ 648.45
3 yd	\$ 172.30	\$ 179.40	\$ 328.20	\$ 341.55	\$ 490.30	\$ 510.10	\$ 641.30	\$ 667.15	\$ 800.50	\$ 832.75
4 yd	\$ 205.80	\$ 214.25	\$ 392.70	\$ 408.60	\$ 578.20	\$ 601.55	\$ 764.60	\$ 795.40	\$ 950.10	\$ 988.30
5 yd	\$ 245.90	\$ 255.95	\$ 471.00	\$ 490.05	\$ 694.00	\$ 721.95	\$ 917.55	\$ 954.45	\$ 1,140.50	\$ 1,186.35
6 yd	\$ 286.00	\$ 297.65	\$ 549.30	\$ 571.50	\$ 809.80	\$ 842.40	\$ 1,070.50	\$ 1,113.55	\$ 1,330.90	\$ 1,384.35
8 yd	\$ 346.70	\$ 360.80	\$ 662.30	\$ 689.00	\$ 972.00	\$ 1,011.10	\$ 1,281.60	\$ 1,333.05	\$ 1,585.30	\$ 1,648.90

Locking Containers

Current- One time setup fee of \$60 applies to all locking containers Proposed \$62.40

Excessive Weight

Current- Material weighing more than 500lbs/yard may be subject to an additional \$15.00/500lbs fee per dump Proposed \$15.60

Off route service fee

Current - \$25.00 service fee will be applied to all requests not on scheduled routes Proposed \$26.00

Size	Current 1/week	Proposed 1/Week	Current 2/week	Proposed 2/Week	Current 3/Week	Proposed 3/Week	Current 4/week	Proposed 4/Week	Current 5/week	Proposed 5/Week
1.5 yd	\$ 93.00	\$ 96.95	\$ 173.20	\$ 180.35	\$ 253.30	\$ 263.65	\$ 333.60	\$ 347.15	\$ 413.80	\$ 430.55
2 yd	\$ 113.00	\$ 117.75	\$ 211.80	\$ 220.50	\$ 301.30	\$ 313.55	\$ 409.40	\$ 426.00	\$ 508.20	\$ 528.75
3 yd	\$ 140.80	\$ 146.65	\$ 264.80	\$ 275.60	\$ 388.80	\$ 404.55	\$ 512.80	\$ 533.50	\$ 636.70	\$ 662.40
4 yd	\$ 167.80	\$ 174.70	\$ 316.90	\$ 329.80	\$ 466.00	\$ 484.85	\$ 615.10	\$ 639.90	\$ 764.20	\$ 795.00
6 yd	\$ 231.20	\$ 240.65	\$ 440.70	\$ 458.55	\$ 650.30	\$ 676.50	\$ 859.80	\$ 894.40	\$ 1,069.30	\$ 1,112.30
8 yd	\$ 282.30	\$ 293.80	\$ 537.70	\$ 559.40	\$ 793.20	\$ 825.15	\$ 1,048.70	\$ 1,090.85	\$ 1,329.20	\$ 1,382.60

On Call Containers:

Size	Current Dump fee	Proposed Dump Fee	Current Rent	Proposed Rent
1.5 yd	\$ 31.10	\$ 32.30	\$ 23.00	\$ 23.90
2 yd	\$ 37.40	\$ 38.90	\$ 25.00	\$ 26.00
3 yd	\$ 46.70	\$ 48.60	\$ 27.00	\$ 28.10
4 yd	\$ 58.60	\$ 60.90	\$ 29.00	\$ 30.20
6 yd	\$ 84.40	\$ 87.80	\$ 31.00	\$ 32.20
8 yd	\$ 108.80	\$ 113.20	\$ 33.00	\$ 34.30

Commercial Compactor Rates

Size	Current 1/week	Proposed 1/Week	Current 2/week	Proposed 2/Week	Current 3/Week	Proposed 3/Week	Current 4/week	Proposed 4/Week	Current 5/week	Proposed 5/Week
2 yd	\$ 270.00	\$ 281.20	\$ 514.20	\$ 535.20	\$ 758.40	\$ 789.20	\$ 1,002.60	\$ 1,043.10	\$ 1,246.60	\$ 1,296.90
3 yd	\$ 344.60	\$ 358.80	\$ 656.40	\$ 683.10	\$ 980.60	\$ 1,020.20	\$ 1,282.60	\$ 1,334.30	\$ 1,601.00	\$ 1,665.50
4 yd	\$ 411.60	\$ 428.50	\$ 785.40	\$ 817.20	\$ 1,156.40	\$ 1,203.10	\$ 1,529.20	\$ 1,590.80	\$ 1,900.20	\$ 1,976.60
5 yd	\$ 491.80	\$ 511.90	\$ 942.00	\$ 980.10	\$ 1,388.00	\$ 1,443.90	\$ 1,835.10	\$ 1,908.90	\$ 2,281.00	\$ 2,372.70
6 yd	\$ 572.00	\$ 595.30	\$ 1,098.60	\$ 1,143.00	\$ 1,619.60	\$ 1,684.80	\$ 2,141.00	\$ 2,227.10	\$ 2,661.80	\$ 2,768.70
8 yd	\$ 693.40	\$ 721.60	\$ 1,324.60	\$ 1,378.00	\$ 1,944.00	\$ 2,022.20	\$ 2,563.20	\$ 2,666.10	\$ 3,170.60	\$ 3,297.80

Allied Waste of Albany-Lebanon

Proposed Industrial Drop Box Rates for Albany

Size	Current Haul Fee	Proposed Haul Fee	Current Delivery Fee	Proposed Delivery Fee	Current and proposed temporary rent rates			
					Current Daily Rent	Proposed Daily Rent	Current Monthly Rent	Proposed Monthly Rent
10	\$ 159.00	\$ 166.00	\$ 35.00	\$ 36.40	\$ 13.00	\$ 13.50	\$ 117.00	\$ 121.70
20	\$ 159.00	\$ 166.00	\$ 35.00	\$ 36.40	\$ 13.00	\$ 13.50	\$ 117.00	\$ 121.70
30	\$ 169.00	\$ 176.00	\$ 35.00	\$ 36.40	\$ 13.00	\$ 13.50	\$ 117.00	\$ 121.70
40	\$ 179.00	\$ 186.00	\$ 35.00	\$ 36.40	\$ 13.00	\$ 13.50	\$ 117.00	\$ 121.70

Size Compactor	Current Haul Fee	Proposed Haul Fee
15	\$ 206.00	\$ 214.00
20	\$ 206.00	\$ 214.00
30	\$ 222.00	\$ 231.00
40	\$ 221.00	\$ 231.00

Compactor pullout rate is the same as an open top haul fee

Roll Lidded Boxes	Current Rent	Proposed Rent
10	\$ 132.00	\$ 137.30
20	\$ 132.00	\$ 137.30
30	\$ 132.00	\$ 137.30
40	\$ 137.00	\$ 142.50

Current and proposed permanent rent rates			
Current Daily Rental	Proposed Daily Rental	Current Monthly Rental	Proposed Monthly Rental
\$ 13.00	\$ 13.50	\$ 94.00	\$ 97.75
\$ 13.00	\$ 13.50	\$ 94.00	\$ 97.75
\$ 13.00	\$ 13.50	\$ 94.00	\$ 97.75
\$ 13.00	\$ 13.50	\$ 94.00	\$ 97.75

Crank Lidded Boxes	Current Monthly Rental	Proposed Monthly Rental
10	\$ 109.50	\$ 113.90
20	\$ 109.50	\$ 113.90
30	\$ 109.50	\$ 113.90
40	\$ 114.50	\$ 119.10

Notes

- All drop box rates pay current disposal fees at Coffin Butte Landfill.
- All industrial rate are maximum allowable rates charged
- All drop box rates pay current Environment Fee per load at Coffin Butte

	Current Hourly	Proposed Hourly
Loader Charges	\$ 100.00	\$ 100.00
Labor Charges	\$ 75.00	\$ 75.00

Asbestos Haul

\$100.00 additional haul charge per box plus current disposal rate

Miscellaneous Charges

	Current	Proposed
T-special/not on regular route day	\$ 21.00	\$ 21.85
Extra 32 gal can/garbage	\$ 7.00	\$ 7.30
Extra can larger than 32 gal can	\$ 9.00	\$ 9.35
55 gal drum dump & leave \$30	\$20.00 dump & take	\$20.00 dump & take
Heavy can/dirt/rock/cement	\$ 7.00	\$ 7.30
Extra box/garbage (no larger than a 32 gal can)	\$ 7.00	\$ 7.30
Extra loose garbage per yard	\$ 18.00	\$ 18.75
Time per minute to pick up loose	\$ 1.25/per minute	\$ 1.25/per minute
Wash Cart	\$ 18.00	\$ 18.75
Wash Container	\$ 33.50	\$ 34.85
Cart exchange (service change one time per year free)	\$ 16.00	\$ 16.65
Lock & Key Deposit for container	\$ 19.00	\$ 19.75
Late Fee will be 1.5% or a minimum charge of \$5.00, whichever is greater		
Service interrupt Fee(fee assessed for non-payment)	\$ 30.00	\$ 30.00
Account Origination Fee	\$ 10.00	\$ 10.00

Single Items

Bathtub	\$ 29.00	\$ 30.15
Chair – recliner or large chair	\$ 19.00	\$ 19.75
Couch	\$ 25.00	\$ 26.00
Couch (Hide-a-bed)	\$ 28.00	\$ 29.10
Dishwasher	\$ 19.00	\$ 19.75
Dryer	\$ 19.00	\$ 19.75
Freezer	\$ 31.00	\$ 32.25
Mattress or boxspring – queen or king	\$ 22.00	\$ 22.90
Mattress or boxspring – twin or double	\$ 19.00	\$ 19.75
Refrigerator	\$ 30.00	\$ 31.20
Stove or Range (electric or gas)	\$ 26.00	\$ 27.05
Car Tires	\$ 10.00	\$ 10.40
with rim	\$ 15.00	\$ 15.60
Truck Tires	\$ 22.00	\$ 22.90
with rim	\$ 32.00	\$ 33.30
TV – console	\$ 23.00	\$ 23.90
Washing Machine	\$ 25.00	\$ 26.00
Water Heater	\$ 19.00	\$ 19.75

LEAF REMOVAL

Allied Waste of Albany-Lebanon will advertise the leaf pick-up schedule in the Albany Democrat-Herald two weeks prior to beginning the program.

Leaves will be removed a minimum of three times per year (one time per month) during the leaf fall season (October 1-December 31). Allied Waste will remove all leaves within the City limits of Albany covering half of the City one week and the other half of the City the other week. If it is necessary to pick up leaves more than three times per year, Allied Waste will do so at an additional cost agreed upon by the City of Albany and Allied Waste.

Allied Waste of Albany-Lebanon may, during periods of heavy leaf fall, establish a temporary staging site within the working area. The location must be submitted in writing, for approval of the City's Representative, prior to any dumping at these temporary sites. As a prerequisite for use of these sites, the Contractor shall agree to clean and remove all debris from these sites before the end of each working day as determined by the City's Representative.

The rate included in this packet of \$.21 per customer does not include any disposal fees. At this time, Allied Waste is able to partner with several facilities that will take leaves at no disposal charge. If Allied Waste is unable to continue to find free disposal sites for leaves, the rate would increase to \$.37 per customer.