### Timber Linn Park - Cost Estimates for Phase 1

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>QTY</th>
<th>UNIT</th>
<th>UNIT PRICE</th>
<th>ITEM AMOUNT</th>
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<tr>
<td>02000</td>
<td><strong>General Requirements</strong></td>
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<tr>
<td>1</td>
<td>Mobilization</td>
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<td>02220</td>
<td><strong>Demolition</strong></td>
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<td>Remove paving and other structural elements (min.)</td>
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<tr>
<td>02230</td>
<td><strong>Clearing and Grubbing</strong></td>
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<td>02300</td>
<td><strong>Earthwork</strong></td>
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<td>1</td>
<td>Stripping and stock piling topsoil material - (5 acres @ .50)</td>
<td>4,000</td>
<td>CY</td>
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<tr>
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<td>Geotextile material for structural use, (road and parking) complete in place</td>
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<td>02600</td>
<td><strong>Drainage and Containment</strong></td>
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<td>Geotextiles for filter material, complete in place</td>
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<tr>
<td>2</td>
<td>Perforated piping, complete in place</td>
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<td>Storm piping, complete in place</td>
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<tr>
<td>4</td>
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<tr>
<td>5</td>
<td>Catch Basins, complete in place</td>
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<tr>
<td>6</td>
<td>Outfalls, complete in place</td>
<td>2</td>
<td>EA</td>
<td>$2,500.00</td>
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</table>
## Timber Linn Park - Cost Estimates for Phase 1

<table>
<thead>
<tr>
<th>QTY.</th>
<th>UNIT</th>
<th>UNIT PRICE</th>
<th>ITEM AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>02700</td>
<td>Bases, Ballasts, Pavements and Appurtenances</td>
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<tr>
<td>1</td>
<td>Road base rock - 8” thick, complete in place</td>
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<td>2</td>
<td>Asphalt base course - 2” thick, complete in place</td>
<td>8,670</td>
<td>SY</td>
</tr>
<tr>
<td>3</td>
<td>Asphalt finish course - 1” thick, complete in place</td>
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<td>SY</td>
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<tr>
<td>4</td>
<td>Striping and signs, complete in place</td>
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<tr>
<td>5</td>
<td>Concrete paving base rock, complete in place</td>
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<td>SY</td>
</tr>
<tr>
<td>6</td>
<td>Concrete paving, complete in place</td>
<td>3,000</td>
<td>SY</td>
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<td>7</td>
<td>Concrete curbs, complete in place (parking only)</td>
<td>2,300</td>
<td>LF</td>
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<td>8</td>
<td>Trails - soft surface - 6’ wide</td>
<td>6,360</td>
<td>SF</td>
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<tr>
<td>02810</td>
<td>Irrigation</td>
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<td>Irrigation, complete in place (5 acres)</td>
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<tr>
<td>02820</td>
<td>Fencing</td>
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<tr>
<td>1</td>
<td>6’ - Chain Link (black) Fence, complete in place</td>
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<td>LF</td>
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<tr>
<td>2</td>
<td>4’ - Chain Link (black) Fence, complete in place</td>
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<td>Outfield Temporary plastic</td>
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<td>4</td>
<td>12’ - Chain link (black), complete in place</td>
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<td>LF</td>
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<tr>
<td>5</td>
<td>Backstops &amp; dugouts - softball, complete in place</td>
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<tr>
<td>6</td>
<td>Misc. amenities</td>
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<td>02870</td>
<td>Site Furnishings</td>
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<tr>
<td>1</td>
<td>Trash receptacle, complete in place</td>
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<td>2</td>
<td>Picnic Tables, complete In place</td>
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<td>EA</td>
</tr>
<tr>
<td>3</td>
<td>Site benches, complete in place</td>
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<td>EA</td>
</tr>
<tr>
<td>4</td>
<td>Dugout benches, complete in place</td>
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<td>EA</td>
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<tr>
<td>5</td>
<td>Baseball bleachers, complete in place</td>
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<td>EA</td>
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<tr>
<td>6</td>
<td>Bike Racks</td>
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<td>7</td>
<td>Misc. amenities</td>
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<td>02880</td>
<td>Playground Equipment</td>
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<tr>
<td>1</td>
<td>Misc. playground equipment, complete in place</td>
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<tr>
<td>02882</td>
<td>Playground Surfaces</td>
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<tr>
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<td>Wood Fiber System, complete in place</td>
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<td>SF</td>
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<td>2</td>
<td>Synthetic surface (include ag. Base), complete in place</td>
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<td>SF</td>
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<tr>
<td>3</td>
<td>Sand (2’ deep), complete in place</td>
<td>0</td>
<td>SF</td>
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</tbody>
</table>

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## Timber Linn Park - Cost Estimates for Phase 1

<table>
<thead>
<tr>
<th>QTY.</th>
<th>UNIT</th>
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<th>ITEM AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>02900 Landscape</td>
<td></td>
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</tr>
<tr>
<td>1</td>
<td>Fine grade/soil preparation, complete in place</td>
<td>5 acres</td>
<td>$2,000.00</td>
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<tr>
<td>2</td>
<td>Bark Mulch - 2&quot; deep, complete in place</td>
<td>1 LS</td>
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<tr>
<td>3</td>
<td>Trees, complete in place</td>
<td>30 EA</td>
<td>$300.00</td>
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<tr>
<td>4</td>
<td>Shrubs, complete in place</td>
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<tr>
<td>5</td>
<td>Groundcover, complete in place</td>
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<tr>
<td>6</td>
<td>Lawn, complete in place</td>
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<tr>
<td>7</td>
<td>Informal Lawn, complete in place</td>
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<tr>
<td>8</td>
<td>Landscape Maintenance</td>
<td>0 LS</td>
<td>$20,000.00</td>
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<tr>
<td>9</td>
<td>Grass baseball field, complete in place</td>
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<tr>
<td>10</td>
<td>Wetland Mitigation</td>
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<tr>
<td>11</td>
<td>Warning track, complete in place</td>
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<tr>
<td>12</td>
<td>Infields, complete in place</td>
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### 13000 Structures

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<tr>
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<td>Concession/RR @ softball complex (2)</td>
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<td>Bridge - Large 120 x 16</td>
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<td>Bridge - Medium 180 x 12</td>
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<td>Bridges - Small (3) 30 x 6</td>
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<tr>
<td>5</td>
<td>Wetland Boardwalk (6' wide)</td>
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<td>6</td>
<td>Lake Boardwalk (12' wide)</td>
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<td>Stage</td>
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<td>Play area - shade structures</td>
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<td>Shelters (1 - plaza)</td>
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<td>Dock (16' wide)</td>
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<td>11</td>
<td>Maintenance Facility</td>
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### 16525 Sports Lighting

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<td>1</td>
<td>Luminaires, Poles and Concrete Bases</td>
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<td>Lighting control and circuit breakers (7)</td>
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<td>Trenching, conduit and conductors</td>
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</table>

**Sub Total** $787,320
### Timber Linn Park - Cost Estimates for Phase 1

<table>
<thead>
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<th>Item</th>
<th>QTY</th>
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<tr>
<td>Contractor's Overhead &amp; Profit (20%)</td>
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<td>Contingency 10%</td>
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<td><strong>Total Base Bid</strong></td>
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<td><strong>$ 1,023,516</strong></td>
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3825 Cost Estimate

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