

ESTIMATED COSTS FOR PRIORITY PROJECTS

Appendix C contains a breakdown of estimated costs for all Priority I and Priority II projects based on the purpose of the expenditure (planning, acquisition, development, contingency, A/E fees). New parks and facilities that are to be acquired or developed in the first five years (Priority I) are presented first. These projects are followed by the Priority I improvements at existing City parks. Priority II projects are similarly presented on the third and fourth pages of the table.

A financing plan for the implementation of all Priority I projects appears in Chapter 6. These projects and their associated costs are summarized by park type in Table 6.3.

