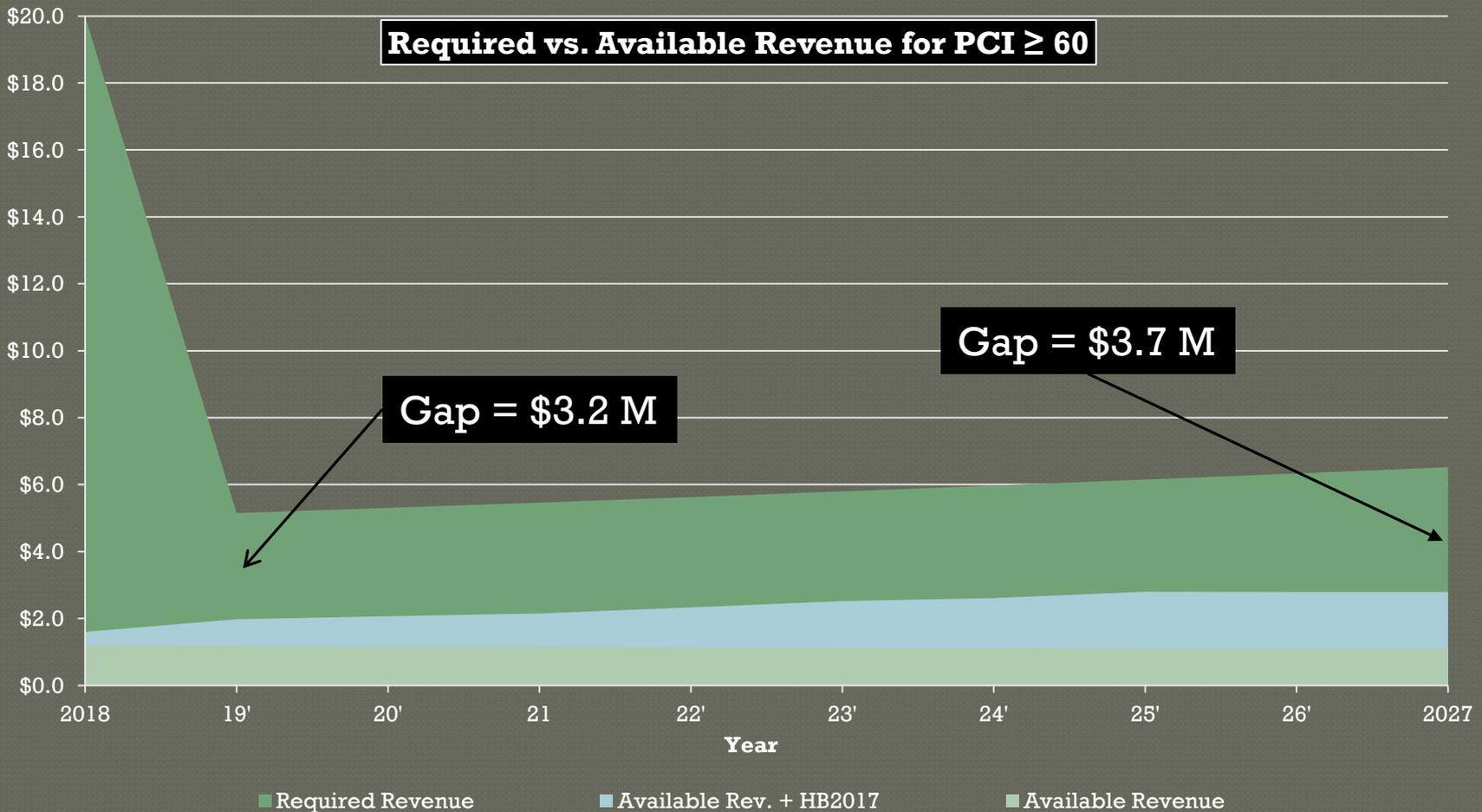


Street Maintenance

A faded background image showing a street maintenance machine, possibly a paver or mill, on a residential street. Two workers in orange shirts are visible near the machine. The scene is outdoors with trees and houses in the background.

- Desired levels of service are not achievable with existing budget allocation
- Funding shortfall:
 - \$20 million: one time outlay to bring streets to PCI 60
 - \$3.4 million yearly for major maintenance.
- Existing resources available
 - \$250K from GF
 - \$1.2 million in franchise fees
 - Both options = cuts in levels of other services.
- Alternatives:
 - Street utility
 - Increase in stormwater utility fees
 - Raising ILOFF by 5 to 7%
 - General obligation bonds
 - Local improvement districts
 - Gas tax
 - Accepted degradation
- Council Discussion & Direction

Updated Funding Gap



*Over simplified for discussion purposes. Assumes all other transportation revenues and expenses are unchanged from, or equally proportionate to, 2017.